



Ministry
of Defence

Ministry of Defence
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Ref: FOI2020/04646

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15th June 2020

Dear [REDACTED]

Thank you for your email of 17th April 2020 requesting the following information:

"By "key programmes", I mean those that are listed in the Defence Equipment Programmes for the given year. I have asked for the spend data for 2016-17 previously - which I believe is the spend data that covers the programmes listed in the Defence Equipment Plan 2017 p45 - but was told that this data was not available.

A question that will - hopefully - simplify things: does the table on p45 refer to the programmes that saw spending in FY2016-17? If so, I'd like this data, as has been provided for every year before and since FY16-17. If the data in the table refers to a different FY, can I receive the data, on the same basis, that refers to the in-year spending for FY2016-17?"

I am treating your correspondence as a request for information under the Freedom of Information Act 2000 (FOIA).

A search for the information has now been completed within the Ministry of Defence, and I can confirm that all the information in scope of your request is held.

The information you have requested can be found at annex A.

If you are not satisfied with this response or you wish to complain about any aspect of the handling of your request, then you should contact us in the first instance at the address above. If informal resolution is not possible and you are still dissatisfied then you may apply for an independent internal review by contacting the Information Rights Compliance team, Ground Floor, MOD Main Building, Whitehall, SW1A 2HB (e-mail CIO-FOI-IR@mod.uk). Please note that any request for an internal review must be made within 40 working days of the date on which the attempt to reach informal resolution has come to an end.

If you remain dissatisfied following an internal review, you may take your complaint to the Information Commissioner under the provisions of Section 50 of the Freedom of Information Act. Please note that the Information Commissioner will not normally investigate your case until the MOD internal review process has been completed. Further details of the role and powers of the Information Commissioner can be found on the Commissioner's website, <http://www.ico.org.uk>.

Yours sincerely,

Defence Resources Secretariat

Annex A: outturn in 2016/17 for the projects presented on page 45 of Defence Equipment Plan 2017

Project	Description	2016/17 outturn £M
AJAX (formerly Scout Specialist Vehicle)	Armoured Fighting Vehicle	334
Apache Capability Sustainment Programme	Sustainment of Attack Helicopter	4
Astute Boats 4-7	Attack Submarine	518
Brimstone 2 Integration	Integration of Air to Ground Missile	12
Brimstone Capability Sustainment Programme	Sustainment Programme of Air to Ground Missile	45
BVRAAM on Lightning II	Fighter Integration of Air to Air Missile	6
Future Anti-Surface Guided Weapon (Heavy)	Maritime Air to Ground Missile (Heavy)	-4 ¹
Future Anti-Surface Guided Weapon (Light)	Maritime Air to Ground Missile (Light)	37
Sea Ceptor FLAADS (M) Type 23	Maritime Ground to Air Missile (Type 23)	124
Sea Ceptor FLAADS (M) Type 26	Maritime Ground to Air Missile (Type 26)	6
Spear Capability 3	Fighter Air to Ground Missile	69
SRAAM Sustainment (MG1)	Sustainment Programme of Air to Air Missile	62
SRAAM Sustainment (MG2)	Sustainment Programme of Air to Air Missile	62
Core Production Capability	Core Manufacturing Facility	194
Dreadnought	Ballistic Submarine	610
Lightning II	Fighter/Attack Aircraft	711
Marshall	Air Traffic Control System	51
New Style of IT (Deployed)	Information Capability to the Frontline	39
P-8A Poseidon	Maritime Patrol Aircraft	13
Protector	Unmanned Aircraft	35
Queen Elizabeth Class Carriers	Aircraft Carrier	486
Sky Sabre	Ground Based Air Defence System	70
Tide Class Tanker	Naval Logistics Support	91
Type 26 Frigates	Global Combat Ship	260
Meteor Integration	Integration of Beyond Range Visual Air to Air Missile	0
Storm Shadow Integration	Integration of Deep Strike Missile	13
Brimstone 2 Integration	Integration of Precision Attack Missile	27
Warrior Capability Sustainment Programme	Infantry Fighting Vehicle	62

¹ The FASGW(H) programme cost shown is negative as programme spending was offset by end of year adjustments for credits due to repayment of advance funding from an international partner and a revaluation of the remaining Euro advance funding balance.