



Education & Skills
Funding Agency

School improvement monitoring and brokering grant

For the period April 2020 to August 2020

April 2020

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Introduction

The school improvement (SI) monitoring and brokering grant of £50 million per academic year was announced on 30 November 2016. The grant has been allocated to local authorities since September 2017 to allow them to continue to monitor performance of maintained schools, broker school improvement provision, and intervene as appropriate. £30 million covering the period September 2019 to March 2020 was allocated in October 2019. This document sets out final allocations for the remaining £20 million pro rata amount of the grant, which covers the period April 2020 to August 2020.

Modelling

Please note that:

- the £20 million is distributed between all eligible local authorities (excluding City of London and Isles of Scilly) to cover the period of April 2020 to August 2020
- the minimum amount of funding a local authority can receive for the period September 2019 to August 2020 is £50,000
- local authorities who received the minimum amount of funding in October 2019 and who are due to receive the minimum amount of funding for the whole of academic year 2019 to 2020 will not receive an additional grant allocation
- the allocations are made on a per eligible school basis for those schools deemed open on 1 April 2020
 - eligible schools are schools run by local authorities, including special schools and PRUs, for pupils aged 5 to 16
 - the list used was extracted from Get Information About Schools as at April 2020
- the general labour market area cost adjustment (GLM ACA) factor is used and has been updated to match the ACA used in the Central School Services Block of the National Funding Formula.

Methodology

Please note that:

- for each local authority, the number of eligible schools was multiplied by its GLM ACA rate to calculate a weighted number of schools

- the sum of the weighted number of schools for all local authorities was divided into the available budget of £20 million to calculate the preliminary SI grant per weighted school
- a preliminary grant allocation was calculated for each local authority by multiplying its weighted number of schools with the preliminary SI grant per weighted school
- the preliminary grant for each authority is added to the preliminary grant allocation calculated in October 2019 to give an overall preliminary allocation for the academic year 2019 to 2020
- any local authorities falling below the minimum amount of funding for the academic year 2019 to 2020 will be checked against the final allocations made in October 2019 to ensure that they received the minimum amount of funding in full, and will not receive an additional grant allocation in April 2020
- any local authorities who received the minimum amount of funding in October 2019 but are due more than the minimum for the whole academic year will receive an additional grant allocation
 - the local authorities' preliminary allocation amount calculated in October 2019 was subtracted from the minimum funding amount to calculate an overpayment to be reclaimed from their allocation.
 - all local authority overpayments were added to the £20 million for allocation
 - the increased budget was divided by the sum of the remaining number of weighted schools (those in local authorities above the minimum allocation) to calculate an adjusted grant per weighted school
- a revised grant allocation was calculated for each local authority, except those allocated the minimum, by multiplying its weighted number of schools with the adjusted SI grant per weighted school
 - any overpayments were deducted from the local authority's revised grant allocation
 - the grant allocations were rounded to the nearest pound to produce final figures

Table of final allocations for the period April 2020 to August 2020

LA Code	LA Name	ACA	Number of Schools	Initial Weighted Number of Schools	Weighted Number of Schools After the Minimum Funding is Applied	Allocation April 2020
202	Camden	1.30	55	71.69	71.69	£111,249
203	Greenwich	1.30	56	72.99	72.99	£113,272
204	Hackney	1.30	60	78.20	78.20	£121,363
205	Hammersmith and Fulham	1.30	29	37.80	37.80	£58,659
206	Islington	1.30	51	66.47	66.47	£103,158
207	Kensington and Chelsea	1.30	28	36.49	36.49	£56,636
208	Lambeth	1.30	65	84.72	84.72	£131,476
209	Lewisham	1.30	75	97.75	97.75	£151,703
210	Southwark	1.30	71	92.54	92.54	£143,612
211	Tower Hamlets	1.30	78	101.66	101.66	£157,771
212	Wandsworth	1.30	57	74.29	74.29	£115,294
213	Westminster	1.30	36	46.92	46.92	£72,818
301	Barking and Dagenham	1.11	42	46.54	46.54	£72,228
302	Barnet	1.17	86	100.37	100.37	£155,760
303	Bexley	1.11	18	19.95	19.95	£26,127
304	Brent	1.17	52	60.69	60.69	£94,181
305	Bromley	1.11	7	7.76	0.00	£0
306	Croydon	1.11	45	49.87	49.87	£77,387
307	Ealing	1.17	75	87.53	87.53	£135,838
308	Enfield	1.11	57	63.16	63.16	£98,024
309	Haringey	1.11	63	69.81	69.81	£108,342
310	Harrow	1.17	33	38.51	38.51	£59,769
311	Havering	1.11	44	48.76	48.76	£75,668
312	Hillingdon	1.17	53	61.85	61.85	£95,992
313	Hounslow	1.17	52	60.69	60.69	£94,181
314	Kingston upon Thames	1.17	31	36.18	36.18	£56,146
315	Merton	1.17	47	54.85	54.85	£85,125
316	Newham	1.11	45	49.87	49.87	£77,387
317	Redbridge	1.11	60	66.49	66.49	£103,183
318	Richmond upon Thames	1.17	42	49.02	49.02	£76,069
319	Sutton	1.17	25	29.18	29.18	£45,279
320	Waltham Forest	1.11	41	45.43	45.43	£70,508
330	Birmingham	1.01	211	213.57	213.57	£331,449
331	Coventry	1.01	62	62.76	62.76	£97,392
332	Dudley	1.01	65	65.79	65.79	£102,105
333	Sandwell	1.01	82	83.00	83.00	£128,809
334	Solihull	1.01	54	54.66	54.66	£84,826
335	Walsall	1.01	76	76.93	76.93	£119,384
336	Wolverhampton	1.01	45	45.55	45.55	£70,688

LA Code	LA Name	ACA	Number of Schools	Initial Weighted Number of Schools	Weighted Number of Schools After the Minimum Funding is Applied	Allocation April 2020
340	Knowsley	1.00	44	44.18	44.18	£68,560
341	Liverpool	1.00	137	137.55	137.55	£213,472
342	St. Helens	1.00	59	59.24	59.24	£91,933
343	Sefton	1.00	81	81.33	81.33	£126,213
344	Wirral	1.00	93	93.38	93.38	£144,912
350	Bolton	1.02	83	84.64	84.64	£131,348
351	Bury	1.02	61	62.20	62.20	£96,533
352	Manchester	1.02	110	112.17	112.17	£174,076
353	Oldham	1.02	66	67.30	67.30	£104,445
354	Rochdale	1.02	73	74.44	74.44	£115,523
355	Salford	1.02	78	79.54	79.54	£123,436
356	Stockport	1.02	92	93.81	93.81	£145,591
357	Tameside	1.02	60	61.18	61.18	£94,950
358	Trafford	1.02	64	65.26	65.26	£101,280
359	Wigan	1.02	97	98.91	98.91	£153,503
370	Barnsley	1.00	38	38.00	38.00	£58,973
371	Doncaster	1.00	42	42.00	42.00	£65,180
372	Rotherham	1.00	33	33.00	33.00	£51,213
373	Sheffield	1.00	77	77.00	77.00	£119,497
380	Bradford	1.00	95	95.06	95.06	£147,517
381	Calderdale	1.00	60	60.04	60.04	£93,169
382	Kirklees	1.00	122	122.07	122.07	£189,444
383	Leeds	1.00	182	182.11	182.11	£282,612
384	Wakefield	1.00	56	56.03	56.03	£86,958
390	Gateshead	1.00	69	69.00	69.00	£107,082
391	Newcastle upon Tyne	1.00	55	55.00	55.00	£85,355
392	North Tyneside	1.00	73	73.00	73.00	£113,289
393	South Tyneside	1.00	49	49.00	49.00	£76,044
394	Sunderland	1.00	48	48.00	48.00	£74,492
800	Bath and North East Somerset	1.05	12	12.63	12.63	£2,985
801	Bristol, City of	1.05	58	61.06	61.06	£94,762
802	North Somerset	1.05	18	18.95	18.95	£24,709
803	South Gloucestershire	1.05	86	90.54	90.54	£140,510
805	Hartlepool	1.00	22	22.00	22.00	£34,142
806	Middlesbrough	1.00	12	12.00	0.00	£0
807	Redcar and Cleveland	1.00	13	13.00	13.00	£1,880
808	Stockton-on-Tees	1.00	26	26.00	26.00	£40,350
810	Kingston upon Hull, City of	1.00	4	4.00	0.00	£0
811	East Riding of Yorkshire	1.00	109	109.00	109.00	£169,158
812	North East Lincolnshire	1.00	8	8.00	0.00	£0
813	North Lincolnshire	1.00	53	53.00	53.00	£82,251
815	North Yorkshire	1.00	250	250.00	250.00	£387,977

LA Code	LA Name	ACA	Number of Schools	Initial Weighted Number of Schools	Weighted Number of Schools After the Minimum Funding is Applied	Allocation April 2020
816	York	1.00	25	25.00	25.00	£38,798
821	Luton	1.06	44	46.49	46.49	£72,150
822	Bedford	1.06	38	40.15	40.15	£62,312
823	Central Bedfordshire	1.06	70	73.96	73.96	£114,785
825	Buckinghamshire	1.11	164	181.38	181.38	£281,488
826	Milton Keynes	1.10	70	77.25	77.25	£119,886
830	Derbyshire	1.00	286	286.00	286.00	£443,846
831	Derby	1.00	33	33.00	33.00	£51,213
838	Dorset	1.00	78	78.00	78.00	£121,049
839	Bournemouth, Christchurch and Poole	1.00	17	17.00	17.00	£14,882
840	County Durham	1.00	208	208.00	208.00	£322,797
841	Darlington	1.00	4	4.00	0.00	£0
845	East Sussex	1.01	124	124.76	124.76	£193,613
846	Brighton and Hove	1.01	61	61.37	61.37	£95,245
850	Hampshire	1.05	465	488.82	488.82	£758,607
851	Portsmouth	1.05	23	24.18	24.18	£37,522
852	Southampton	1.05	44	46.25	46.25	£71,782
855	Leicestershire	1.00	88	88.00	88.00	£136,568
856	Leicester	1.00	67	67.00	67.00	£103,978
857	Rutland	1.00	3	3.00	0.00	£0
860	Staffordshire	1.00	156	156.00	156.00	£242,098
861	Stoke-on-Trent	1.00	19	19.00	19.00	£24,780
865	Wiltshire	1.03	130	133.37	133.37	£206,974
866	Swindon	1.03	28	28.73	28.73	£44,579
867	Bracknell Forest	1.15	28	32.16	32.16	£49,903
868	Windsor and Maidenhead	1.15	35	40.19	40.19	£62,378
869	West Berkshire	1.13	67	75.41	75.41	£117,025
870	Reading	1.13	30	33.76	33.76	£52,399
871	Slough	1.15	12	13.78	13.78	£2,596
872	Wokingham	1.13	41	46.14	46.14	£71,612
873	Cambridgeshire	1.05	127	132.89	132.89	£206,231
874	Peterborough	1.05	30	31.39	31.39	£48,716
876	Halton	1.01	47	47.62	47.62	£73,896
877	Warrington	1.01	56	56.73	56.73	£88,046
878	Devon	1.00	181	181.00	181.00	£280,896
879	Plymouth	1.00	22	22.00	22.00	£33,965
880	Torbay	1.00	9	9.00	0.00	£0
881	Essex	1.04	246	254.63	254.63	£395,161
882	Southend-on-Sea	1.01	12	12.15	0.00	£0
883	Thurrock	1.08	3	3.23	0.00	£0
884	Herefordshire	1.00	64	64.00	64.00	£99,322
885	Worcestershire	1.00	124	124.00	124.00	£192,437

LA Code	LA Name	ACA	Number of Schools	Initial Weighted Number of Schools	Weighted Number of Schools After the Minimum Funding is Applied	Allocation April 2020
886	Kent	1.01	323	327.35	327.35	£508,024
887	Medway	1.00	31	31.08	31.08	£48,232
888	Lancashire	1.00	549	549.00	549.00	£851,999
889	Blackburn with Darwen	1.00	51	51.00	51.00	£79,147
890	Blackpool	1.00	17	17.00	17.00	£14,882
891	Nottinghamshire	1.01	189	190.89	190.89	£296,241
892	Nottingham	1.01	32	32.32	32.32	£50,157
893	Shropshire	1.00	88	88.00	88.00	£136,568
894	Telford and Wrekin	1.00	52	52.00	52.00	£80,699
895	Cheshire East	1.01	67	67.88	67.88	£105,340
896	Cheshire West and Chester	1.01	125	126.64	126.64	£196,531
908	Cornwall	1.00	60	60.00	60.00	£93,115
909	Cumbria	1.00	253	253.00	253.00	£392,633
916	Gloucestershire	1.02	202	206.60	206.60	£320,617
919	Hertfordshire	1.10	373	410.81	410.81	£637,533
921	Isle of Wight	1.05	42	44.15	44.15	£68,519
925	Lincolnshire	1.00	181	181.00	181.00	£280,896
926	Norfolk	1.00	190	190.00	190.00	£294,863
928	Northamptonshire	1.01	110	111.31	111.31	£172,735
929	Northumberland	1.00	115	115.00	115.00	£178,470
931	Oxfordshire	1.08	133	143.66	143.66	£222,949
933	Somerset	1.00	148	148.00	148.00	£229,683
935	Suffolk	1.00	117	117.01	117.01	£181,589
936	Surrey	1.15	211	242.32	242.32	£376,053
937	Warwickshire	1.03	138	141.49	141.49	£219,584
938	West Sussex	1.02	211	216.01	216.01	£335,222



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