



Ministry
of Defence

Ministry of Defence
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Ref: FOI2020/01918
FOI2020/02790

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7 April 2020

Dear [REDACTED]

Thank you for your emails of 10 February and 27 February requesting the following information:

FOI2020/01918

"To receive the in-year spends on each of the programmes listed in the Defence Equipment Plans:

- c) 2018-28 (programmes listed p37);*
- d) 2019-29."*

FOI2020/02790

"To request the in-year spend totals for each of the programmes listed in the chart on p.51 of the Defence Equipment Programme 2019-29."

I am treating your correspondence as requests for information under the Freedom of Information Act 2000 (FOIA). A search for the information has now been completed within the Ministry of Defence, and I can confirm that information in scope of your requests is held and is attached at the Annex.

Under Section 16 of the Act (Advice and Assistance) you may find it helpful to note that the term "in-year spend" relates to spend in the current financial year and the term "outturn" is used by the MOD when referring to verified and audited spend data for past financial years. Spend data for the current financial year, which relates to Equipment Plan 2019, is excluded as this is incomplete.

If you are not satisfied with this response or you wish to complain about any aspect of the handling of your request, then you should contact us in the first instance at the address above. If informal resolution is not possible and you are still dissatisfied then you may apply for an independent internal review by contacting the Information Rights Compliance team, Ground Floor, MOD Main Building, Whitehall, SW1A 2HB (e-mail CIO-FOI-IR@mod.uk). Please note that any request for an internal review must be made within 40 working days of the date on which the attempt to reach informal resolution has come to an end.

If you remain dissatisfied following an internal review, you may take your complaint to the Information Commissioner under the provisions of Section 50 of the Freedom of Information Act. Please note that the Information Commissioner will not normally investigate your case until the MOD internal review process has been completed. Further details of the role and powers of the Information Commissioner can be found on the Commissioner's website, <http://www.ico.org.uk>.

Yours sincerely,

Defence Resources Secretariat

Projects included in Project Performance Summary tables for the 2018 and 2019 Equipment Plan reports

Project Name	Spend in 2018-19 (£ millions)
AJAX (Specialist Vehicles)	569
Apache Capability Sustainment Programme	231
Brimstone Capability Sustainment Programme	62
BVRAAM on Lightning II (<i>referred to as 'Meteor Integration on Lightning II' in EP 2018</i>)	26
Future Anti-Surface Guided Weapon (Heavy)	26
Future Anti-Surface Guided Weapon (Light)	20
Sea Ceptor on Type 23 Frigate	73
Sea Ceptor on Type 26 Frigate	4
Spear Capability 3	142
ASRAAM Sustainment (MG1 & MG2)	65
E7 Wedgetail	198
Lightning II	614
Marshall	53
P-8A Poseidon	165
Protector	51
Queen Elizabeth Class Carriers	195
Sky Sabre	132
Tide Class Tanker	25
Type 26 Frigates	461
Meteor Integration on Typhoon	-12
Storm Shadow Integration on Typhoon	2
Brimstone 2 Integration on Typhoon	15
Warrior Capability Sustainment Programme	42
Astute Boats 4-7	426
Core Production Capability	163
Dreadnought	1,613
New Style of IT (Deployed)	130

The Meteor Integration programme is a NATO Eurofighter and Tornado Management Agency (NETMA) programme that initially included three other nations. Since the programme's inception, an additional nation has joined which has reduced the required financial contributions to the programme among the original members. This return of previous contributions in fiscal year 18/19 has outweighed our costs, resulting in a negative outturn.