### SAMPLE OF SUCCESSFUL BID - HIGH MOBILITY

This application secured partial funding of £17,829.00.

It scored highly and the regional panel comments were as follows:

"High incoming mobility of 63% with a degree of deployment. Partial support to Forest School initiative through training and to support Family Support Worker proposal. Items such as learning space, willow structure, fire bowl are a luxury. Fund items 3, 8 and 10. Also fund 4 - release time."

'NOTES' REFER TO THOSE IN THE 2020 INSTRUCTION AND GUIDANCE DOCUMENT ON PAGE 4. PLEASE ENSURE YOU READ THIS DOCUMENT PRIOR TO COMPLETION OF THIS FORM. INCOMPLETE/LATE FORMS WILL NOT BE ACCEPTED.

### **SECTION 1 – DETAILS OF APPLICANT**

	1
Is your school/local authority also included in	Wilts LA may be included within another bid
another bid in the 2020 bidding round?	and other schools within SPA MAT are
, and the second	bidding - but our particular school is not
	knowingly included in other MAT bids
If yes, please provide details:	We believe Wiltshire local authority is
(PLEASE SEE PAGE 2 OF INSTRUCTIONS	making a bid linked specifically to pupil led
AND GUIDANCE DOCUMENT, PARA. 3)	factors.
· ·	
Name of lead applicant:	Please enter name of either school, lead
(school/academy/local authority)	school in cluster bid or local authority if
	applying on behalf of schools
Name of local authority:	Wiltshire LEA
Name of local authority.	VVIIGITIE
Is your local authority aware of this bid?	Yes – but the content does not replicate the
(where applicable)	pupil led funding that may be being
	requested by the LA
	N/A
	""
Type of school:	Primary
(Infant, Primary, Secondary etc)	
School address:	Enter full schoo/LA address
Contact name:	Enter contact name
Tel no:	Enter phone number
Email address:	Enter email address
Armed Forces sponsor's name:	Enter energer's name
Contact details:	Enter sponsor's name
Email address:	Enter sponsor's phone number
Email address.	Enter sponsor's email address

Grading and date of your last inspection		Ofsted 'GOOD' – May 2019			
Total number of children	n as at the	<u>2017</u>	<u>2018</u>	<u>2019</u>	
autumn term		76	91	218	
(both service and non-ser	vice)				
Total number of service	children	<u>2017</u>	<u>2018</u>	<u>2019</u>	
in January		53	43	January: 67	
(England only; October fo					
Total number of children	n on roll at		Service Service		
time of application			51 167		
What is your (published					
admission number for a	ıll year		60		
groups?	<i>'</i>		1		
What was your mobility		_			
last AY, i.e. the level of		•			
outside of standard enti	•	**			
provide number & perce			0.40.000		
How much Service Pup		lid you	£18,900		
receive for AY 18/19 (E		- il December	f FI OA	out to a closed. This concludes	
How are you currently				ort in school. This enables	
using your Service				f pupils as we recognise	
Pupil Premium (England only),				ol when their emotional 0% of HMF pupils and all	
including breakdown			alised transitions, lea		
of spend:				supporting safeguarding	
(No more than 700	across the		s with parchis and s	apporting saleguarding	
characters, approx. 100			counsellor for more	specialised support, an	
words)			n, supporting pupils		
	military par		i, capporting papilo	mar are dealtr of a	
Over the last 12 months					
other MOD funding, e.g	•	_			
Grant, LIBOR Funding?					
If yes, please state how					
What was this funding a	awarded for?	)			
(No more than 700 charac	cters, approx.	100 words)			
Has your school/local a	uthority				
received funding from the	ne ESF				
previously? YES					
de ete as appropr ate		е			
If yes, please provide d	etails of how	,			
much/for what purpose for 2017 and					
2019 bidding rounds only.					
(No more than 700 characters, approx.			£5,000.00 for Catch-up Club;		
100 words)			00.00 for Play Range	er training.	
How did the funding	School bid	-			
from the ESF mitigate					
against the effects of funding to mitigate the need for recruitment in advance of drawdown					

exceptional mobility and/or deployment on service children at your school? (No more than 1,400 characters,

approx. 200 words)

funding to mitigate the need for recruitment in advance of drawdown in the summer of 2019.

You will see from the significant increase in pupil numbers that without the LA funding from the ESF, the school would have been challenged to have been able to fund the staff required to open the necessary number of classes in September 2019. The school has more than doubled in size between 2018 and 2019 solely as a result of military

re-basing and unit moves. This has created an immense pressure on staffing capacity – particularly linked to pupil's pastoral needs.

## **SECTION 2** - **DETAILS OF THE BID**

2020 Total amount requested	£ 25,051.36	£11,551.36 – outdoor learning provision £13,500 – engaging a family support worker 2 days weekly
Summarising paragraph of the bid: (No more than 700 characters, approx. 100 words)	An area/o adults tra riculum w work the s tional wel from Geri	o-fold focus: ing Outdoor Learning Provision at the School classroom dedicated to learning outside and two ined to plan and deliver a Forest Schools cur- rould benefit all learners and further support the school does to support the transition and emo- lbeing of arriving pupils. Also, pupils arriving many are used to having Forest School Provi- ich we are currently unable to fund.
	Worker (F gration to School. B week wou being able ance. We	the services of an HMF Family Support FSW) to facilitate smoother transition and intenthe hundreds of new families arriving at the being able to provide a FSW service two days a all support transition and integration as well as to focus on emerging issues linked to attendation with matters arising out of turbulence or deploy-

# FINANCIAL INFORMATION (PLEASE SEE NOTE 3)

Please provide a breakdown of the finance and cost out separate items where possible.

ment.

	Description	Cost £
1	Resources to create outdoor earn ng spaces eg Canopy and seat ng https://www.handmadep.aces.co.uk/ Ma vern outdoor c assroom	£5000
2	Ra sed F rebow and stand eg.b gf re.co.uk 1m Kada F rebow	£650
3	The Forest Schoo Leve 3 course s the nat ona y recogn sed tranng to ead and manage a Forest Schoo programme. The course equips adults with the sk is and knowledge needed to set up, pian and deliver a Forest School programme in our setting. 2@£800	£1600
4	Cover to re ease two adu ts to attend the tranng for the 5 days of tranng 10 days@£250	£2500
5	L v ng W ow structure eg Musgrove w ow v ng tunne k t @£69 per 3m	£138
6	Wooden ease wth A1 cha kboard e.g. d scount d sp ays 2@66.40+vat	£159.36
7	C oth ng 8 ch drens waterproofs @15 15 prs ch drens g oves @ 5	£195
8	Forest Schoo starter pack	£229
9	Cook ng Equipment Dutch oven @£50 Tr pod@£30	£80
10	2 days of FSW w th on costs	£13,500

### Supporting statement by Armed Forces sponsor (PLEASE SEE NOTE 4) (No more than 1,400 characters, approx. 200 words)

The school is facing a set of unique circumstances that are not replicated anywhere outside the Salisbury Plain East area. As a school with 80% Service children it is suffering the effects of truly exceptional mobility and deployment levels for serving parents for two reasons.

Firstly the relatively small Garrison has seen 3 Major units move in during Summer 19 as part of Army Rebasing activity under Op FARAN with more to come in future. This is unprecedented and thus the school has had to cope with a matchless situation creating extraordinary pressures across the whole school community never before seen.

Secondly those pressures will continue because units whose children attend the school are permanently committed to operations, such as Op CABRIT in Estonia on 8 month tours. This also involves intense training preceding the deployment and much absence from home for the serving parents. Indeed as a consequence one unit is recognised as having the highest Separated Service rating in the Brigade. They also have major routine training deployments in Canada and elsewhere involving multiple lengthy periods away from home for personnel.

The above detail clearly demonstrates the truly exceptional mobility and deployment levels borne by Larkhill units which place the school in a unique and incomparable position. This deserves special recognition and justifiably should place them at the very leading edge for selection for ESF grant assistance to help deal with the situation they find themselves in.

What are the effects on your school and the children by either exceptional mobility and/or deployment? (No more than 1.400 characters, approx. 200 words)

Our school is currently impacted more by mobility than by deployment although we do have a number of Service children who have a serving parent away either on deployment or on long-term courses. With rebasing and an increase in Service children to the local area we have increased our PAN from 15 to 60, to have two reception classes. This has involved significant restructuring of the school, while further mobility causes fluctuation in numbers and impacts on our ability to provide consistency for pupils.

The other area where we are especially impacted is at the latter stages of the school as we tend to find that our military pupils move between schools, and their disrupted education often impacts on their attainment, which in turn affects our school's statutory data.

In the past year our mobility rate has increased to 63% this not only impacts those children that leave but those that are left behind, be they Svc or civilian. Although our Svc children are resilient, it is important that we look after their mental and physical health so that they are equipped and resilient to make good progress through our school and on into the next phase of education.

With the recent move of families from Germany to our local area we want our school to provide a safe nurturing environment for those that

	have been impacted by mobility while still ensuring that we challenge, educationally, all our children.		
What evidence do you	·		
have that this course of action will make a difference to service children? (No more than 1,400 characters, approx. 200 words)	Access to Forest Schools will support and enhance the ELSA provision we already have.  Forest school / outdoor learning is shown to develop resilience and independence in children enabling them to cope with change and increase their perseverance and determination as well as problem solv-		
Who are you working wand how is this partners assisting the school and service children? (eg locauthority, other schools, the service community etc.) (No more than 700 charactapprox. 100 words)	ship d its cal ne		
How would you know you have been successful? (No more than 700 character approx. 100 words)			
What is your success criteria? (No more than 700 charac approx. 100 words)	These will include establishing baseline and end of project evidence for:  - An increase in positive mental attitude, self-motivation and independence; happy children will learn.  - Increased resourcefulness, self-regulation and resilience.		

	<ul> <li>Increased perseverance, self-confidence and commu- nication skills</li> </ul>	
	<ul> <li>A decrease in incidents of disengagement and disruptive behaviour in and out of the classroom.</li> </ul>	
	<ul> <li>An increase in the number of opportunities available to widen and enhance pupil learning experiences</li> </ul>	
	~ Improved attendance	
	~ Improving academic outcomes	
	<ul> <li>Increasing school engagement from hard to reach parents</li> </ul>	
	<ul> <li>Attendance at parent workshops</li> </ul>	
How would you measure your success? (No more than 700 characters, approx. 100 words)	<ul> <li>Development of outside learning provision and a Forest School area at the school.</li> <li>Forest School area used regularly by HMF pupils, individually, within groups and within larger class settings – for both intervention and general enjoyment</li> <li>Improved outcomes for vulnerable HMF learners, who, as a result of intervention will increase the time spent in school/classroom and develop a more positive attitude to learning</li> <li>Lower incidents of HMF pupils disengaging with learning</li> <li>Measurable improvement in outcomes for HMF pupils both academic and pastoral shown through data e.g. THRIVE, Boxall, SATs (see above)</li> <li>Improving attendance for targeted HMF pupils</li> <li>Parents who feel they have been well supported to integrate with the school and transition into the area</li> <li>Even stronger links through the FSW with local military representation</li> </ul>	
If you do not achieve full funding, would you still be able to undertake the activity and what would your priorities be	Partially. Forest school activities would be scaled accordingly – for example if less staff were trained there would be less access for pupils. This would limit the impact of provision, as well as access to opportunities.	
SEE NOTE 5 (No more than 1,400 characters, approx. 200 words)	Given that the school is set to grow rapidly to 420 pupils, the vast majority of whom will be children of serving military personnel – it is anticipated that we will need more than the 2 requested trained forest school leads and more than 2 days of FSW support. Future funding from pupil numbers will allow us to build this capacity in the future.  Priority 1: (1) Creation of outdoor learning experiences as it is likely to have a greater impact on the daily school experience of HMF pupils Priority 2: (10) FSW Priority 3: (3) The Forest School Level 3 course is the	
	nationally recognised training to lead and manage a Forest School programme. The course equips adults with the skills and knowledge needed to set up, plan and deliver a Forest School programme in our setting.	

Priority 4: (4) Cover to release two adults to attend the training for the 5 days of training 10 days@£200
Priority 5: (7) Clothing (8 children's' waterproofs @15 15 prs children's' gloves @ 5)
Priority 6: (2) Raised Firebowl and stand
Priority 7: (8) Forest Schools Starter pack
Priority 8: (9) Cooking Equipment
Priority 9: (5) Living Willow Structure
Priority 10: (6) Easel Blackboard

#### **SECTION 3**

Careful consideration has been given to the cost of the resources requested, and cost comparisons undertaken. Once the ethos is established and training undertaken - the provision will become relatively self-sustaining. Part of the ethos of Forest Schools and outdoor learning is that pupils develop resilience and independence as well as ownership of their 'own' space. This would mean children developing, planning and implementing their own ideas for the space as well as maintaining it on a regular basis as part of the forest school activities. Ongoing maintenance costs will be minimal as maintenance is part of the experience. The salary for the FSW has been considered in line with current vacancies for such a role shown on the Wiltshire bulletin. This demonstrates the salary is competitive with local norms and not over-inflated. As pupil numbers grow, we reach capacity and the lag funding 'catches up', basic school funding will allow us to maintain and enhance this role. The training for staff will be cascaded to allow others to develop skills, therefore building capacity in all school staff, both now and for the future.

		Yes	
Date application completed (dd/mm/yy)	27/09/19		