



Regulator of  
Social Housing

# Fees statement 2020/21

March 2020



OFFICIAL

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## 1. Introduction

- 1.1 In our Decision Statement on the introduction of fees<sup>1</sup> we committed to publishing information on our budget each financial year including the split between grant in aid (from our sponsor department – Ministry of Housing, Communities and Local Government) and fee revenue; the cost of key functions and the fee level for the year. Our budget and fee level for 2020/21 is set out below.
- 1.2 Fee income is generated from a mixture of annual fees, which cover routine regulation, and initial registration fees. Grant in aid covers the cost of non-routine regulation, including consumer regulation, and any registration costs not covered by initial registration fees.
- 1.3 We formed a Fees and Resources Advisory Panel<sup>2</sup> alongside existing stakeholder engagement arrangements to enable engagement on fees with a range of stakeholders, and to provide increased transparency.

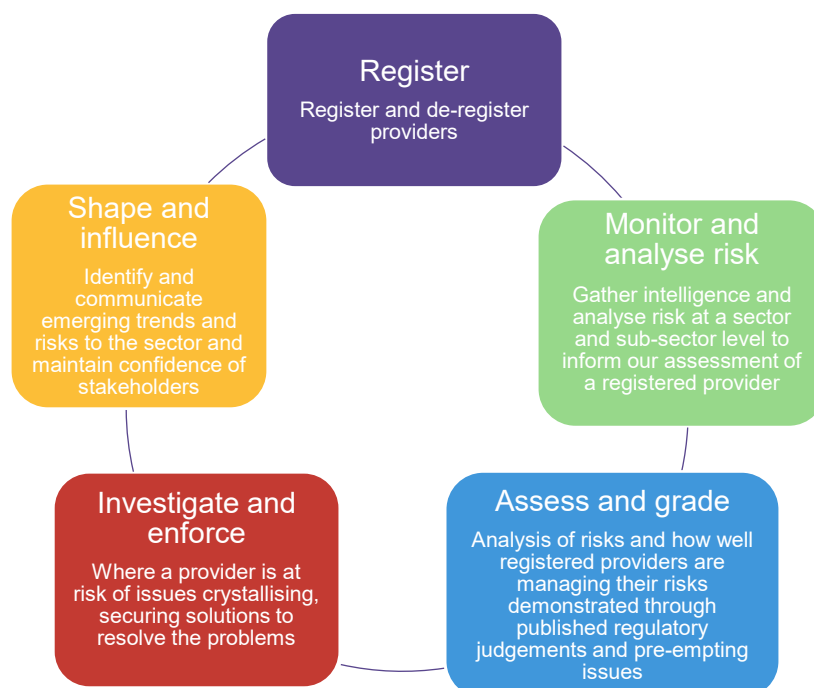
## 2. Regulator of Social Housing budget: 1 April 2020 – 31 March 2021

	Staff costs £000	Non-staff costs £000	Total £000
<b>Direct regulation costs</b>	14,261	2,387	16,648
<b>Corporate support costs</b>			
Finance and performance	1,168	93	1,261
Facilities		1,073	1,073
HR	317	99	416
IT	313	926	1,239
Other		124	124
Sub total	1,798	2,315	4,113
<b>TOTAL</b>	16,059	4,702	20,761

<sup>1</sup> <https://www.gov.uk/government/publications/decision-statements-2014-to-2018>

<sup>2</sup> <https://www.gov.uk/government/publications/fees-and-resources-advisory-panel-terms-of-reference>

### 3. How we regulate



3.1 You can find further detail about our objectives and regulatory approach on our website:

- Annual Report and Accounts<sup>3</sup>
- Regulatory standards, procedures and guidance<sup>4</sup>

### 4. Cost allocation to function

Costs by function	Revenue from fees £000	Revenue from Grant in aid £000	Total £000
Register	407	937	1,344
Monitor and analyse risk	3,223	888	4,111
Assess and grade	9,719	874	10,593
Investigate and enforce		2,965	2,965
Shape and influence	1,394	354	1,748
<b>TOTAL</b>	<b>14,743</b>	<b>6,018</b>	<b>20,761</b>

<sup>3</sup> <https://www.gov.uk/government/publications/regulator-of-social-housing-annual-report-and-accounts-2018-19>

<sup>4</sup> <https://www.gov.uk/guidance/regulatory-standards-procedures-and-guidance>

## 5. Fee levels 2020/21

	Fee levels 1 April 2020 – 31 March 2021
Registered providers <1,000 units	£300 flat fee per annum
Registered providers >1,000 units	£5.42 per social housing unit
Initial registration fee	£2,500

- 5.1 The costs in this plan are based on an overall annual budget of £20.761 million. There is allowance in the above costs to allow for additional recruitment that is planned. Should there be any underspend on fee-funded costs there would be a proportionate refund of the annual fee to providers.
- 5.2 The corporate support costs are allocated proportionately through each of the functions.



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**RSH regulates private registered providers of social housing to promote a viable, efficient and well-governed social housing sector able to deliver homes that meet a range of needs.**