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# Central Government Supply Estimates 2020-21

## Vote on Account

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February 2020





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# **Central Government Supply Estimates 2020-21**

## **Vote on Account**

for the year ending 31 March 2021

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*Presented to the House of Commons by Command of Her Majesty*

*Ordered by the House of Commons*

*to be printed on 12 February 2020*



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# Introduction

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- Vote on Account for 2020-21**
1. The Vote on Account provides resources, capital and cash to allow existing services to continue operating during the early months of the coming financial year, pending Parliament's consideration of the Main Supply Estimates in July. The definition of 'existing services' is a service for which Parliament has given its approval before 31 March, i.e. in the current year.
  2. Statutory authority for the issue of sums from the Consolidated Fund equal to the Vote on Account will be sought in the Supply and Appropriation (Anticipation and Adjustments) Bill that will follow presentation of the current year's Supplementary Estimates and the Vote on Account.
  3. The Main Supply Estimates for 2020-21 are expected to be presented around the start of the financial year. Parliament normally authorises the provision sought in July in the Supply and Appropriation (Main Estimates) Act.
- Amounts required**
4. The amounts required in the Vote on Account are normally a standard 45 per cent of the amounts already voted for the corresponding services in the current year, taking account of the Main Estimates and any Revised or Supplementary Estimates already approved by Parliament.
  5. This should be sufficient to ensure that provision made for each service under the respective budget boundaries is not exhausted before the Supply and Appropriation (Main Estimates) Act is passed in the summer. However, the allocations on account should not be so high as to prejudge Parliament's consideration of the Main Supply Estimates. The Vote on Account may therefore reflect a higher or lower amount than the standard amount under the following circumstances:
    - a: Anticipating a change in the structure of a Supply Estimate (e.g. the transfer of responsibilities under a Machinery of Government change, affecting both the transferring department and the recipient department);
    - b: If consumption of resources or expenditure of cash in the early months of the financial year is expected to be significantly different. In such circumstances the amount sought should reflect the actual requirements;
    - c: If the Supply Estimate shows a negative value (e.g. an excess of income) no Vote on Account provision is sought for that budget category; but a zero can represent a continuation of the service. However, where a negative value is shown against the 'Total Net Budget' for the current year's provision to date, it is still possible to show an amount on account as this is simply the sum of the amounts on account for each of the relevant budget categories.
- Service covered**
6. The control limits covered by the Vote on Account for 2020-21 are listed on the following pages and follow the anticipated structure of the coming year's Main Supply Estimates.
- Other Publications**
7. Separate Vote on Account booklets are presented to Parliament by the House of Commons: Administration, the National Audit Office (NAO), the Electoral Commission (EC), the Local Government Boundary Commission for England (LGBC), the Independent Parliamentary Standards Authority (IPSA) and a booklet covering the Parliamentary Works Sponsor Body.

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# Vote on Account: 2020-21

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**Table 1: Summary of Supply Provision Sought, 2020-21**


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<b>Total Departmental Expenditure Limits</b>	
Resource	<b>137,042,209,000</b>
Capital	<b>30,839,116,000</b>
<b>Total Annually Managed Expenditure</b>	
Resource	<b>89,338,459,000</b>
Capital	<b>11,110,161,000</b>
Total Net Budget	
Resource	226,380,668,000
Capital	41,949,277,000
<b>Total Non-Budget Expenditure</b>	<b>29,138,095,000</b>
<b>Total Net Cash Requirement</b>	<b>248,606,222,000</b>

Amount required for a VOTE ON ACCOUNT for the year ending 31 March 2021 in respect of the several services listed below.

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Treasury Chambers  
February 2020

JESSE NORMAN

**Table 2: Supply Estimates by Department, 2020-21 (Voted)**

	£'000	
	2019-20	2020-21
	Voted Total to date on which provision on account is based	Required on Account
Department of Health and Social Care		
<b>Departmental Expenditure Limit</b>		
Resource	110,906,994	49,908,147
Capital	5,920,359	2,664,162
<b>Annually Managed Expenditure</b>		
Resource	11,419,879	5,138,946
Capital	15,000	6,750
<b>Total Net Budget</b>		
Resource	122,326,873	55,047,093
Capital	5,935,359	2,670,912
<b>Non-Budget Expenditure</b>	-	-
<b>Net cash requirement</b>	118,451,537	53,303,192
Department for Education		
<b>Departmental Expenditure Limit</b>		
Resource	68,522,642	34,364,189
Capital	4,973,960	2,238,282
<b>Annually Managed Expenditure</b>		
Resource	-3,587,040	-
Capital	21,557,530	9,700,889
<b>Total Net Budget</b>		
Resource	64,935,602	34,364,189
Capital	26,531,490	11,939,171
<b>Non-Budget Expenditure</b>	-	-
<b>Net cash requirement</b>	85,318,080	39,981,186
Home Office		
<b>Departmental Expenditure Limit</b>		
Resource	11,515,703	6,333,636
Capital	579,733	289,867
<b>Annually Managed Expenditure</b>		
Resource	2,861,683	1,573,925
Capital	-	-
<b>Total Net Budget</b>		
Resource	14,377,386	7,907,561
Capital	579,733	289,867
<b>Non-Budget Expenditure</b>	-	-
<b>Net cash requirement</b>	14,623,420	8,042,881
National Crime Agency		
<b>Departmental Expenditure Limit</b>		
Resource	443,476	199,564
Capital	50,000	22,500
<b>Annually Managed Expenditure</b>		
Resource	50,000	22,500
Capital	-	-
<b>Total Net Budget</b>		
Resource	493,476	222,064
Capital	50,000	22,500
<b>Non-Budget Expenditure</b>	-	-
<b>Net cash requirement</b>	610,000	274,500

**Table 2: Supply Estimates by Department, 2020-21 (Voted)**

	£'000	
	2019-20	2020-21
	Voted Total to date on which provision on account is based	Required on Account
Ministry of Justice		
<b>Departmental Expenditure Limit</b>		
Resource	7,922,590	3,565,166
Capital	417,240	187,758
<b>Annually Managed Expenditure</b>		
Resource	498,355	224,260
Capital	-	-
<b>Total Net Budget</b>		
Resource	8,420,945	3,789,426
Capital	417,240	187,758
<b>Non-Budget Expenditure</b>	-	-
<b>Net cash requirement</b>	8,001,888	3,600,850
Crown Prosecution Service		
<b>Departmental Expenditure Limit</b>		
Resource	541,260	243,567
Capital	2,800	1,260
<b>Annually Managed Expenditure</b>		
Resource	2,950	1,328
Capital	-	-
<b>Total Net Budget</b>		
Resource	544,210	244,895
Capital	2,800	1,260
<b>Non-Budget Expenditure</b>	-	-
<b>Net cash requirement</b>	534,929	240,718
Serious Fraud Office		
<b>Departmental Expenditure Limit</b>		
Resource	52,460	23,607
Capital	2,900	1,305
<b>Annually Managed Expenditure</b>		
Resource	1,000	450
Capital	-	-
<b>Total Net Budget</b>		
Resource	53,460	24,057
Capital	2,900	1,305
<b>Non-Budget Expenditure</b>	-	-
<b>Net cash requirement</b>	52,660	23,697
HM Procurator General and Treasury Solicitor		
<b>Departmental Expenditure Limit</b>		
Resource	16,871	7,592
Capital	2,700	1,215
<b>Annually Managed Expenditure</b>		
Resource	-	-
Capital	-	-
<b>Total Net Budget</b>		
Resource	16,871	7,592
Capital	2,700	1,215
<b>Non-Budget Expenditure</b>	-	-
<b>Net cash requirement</b>	17,761	7,992



**Table 2: Supply Estimates by Department, 2020-21 (Voted)**

	£'000	
	2019-20	2020-21
	Voted Total to date on which provision on account is based	Required on Account
Ministry of Defence		
<b>Departmental Expenditure Limit</b>		
Resource	38,204,958	17,792,231
Capital	9,780,802	4,751,361
<b>Annually Managed Expenditure</b>		
Resource	1,519,285	683,678
Capital	-	-
<b>Total Net Budget</b>		
Resource	39,724,243	18,475,909
Capital	9,780,802	4,751,361
<b>Non-Budget Expenditure</b>	-	-
<b>Net cash requirement</b>	40,245,760	19,060,592
Security and Intelligence Agencies		
<b>Departmental Expenditure Limit</b>		
Resource	2,777,016	1,249,657
Capital	685,522	308,485
<b>Annually Managed Expenditure</b>		
Resource	39,050	17,573
Capital	-	-
<b>Total Net Budget</b>		
Resource	2,816,066	1,267,230
Capital	685,522	308,485
<b>Non-Budget Expenditure</b>	-	-
<b>Net cash requirement</b>	3,162,228	1,423,003
Foreign and Commonwealth Office		
<b>Departmental Expenditure Limit</b>		
Resource	2,616,740	1,177,533
Capital	111,842	50,329
<b>Annually Managed Expenditure</b>		
Resource	100,000	45,000
Capital	-	-
<b>Total Net Budget</b>		
Resource	2,716,740	1,222,533
Capital	111,842	50,329
<b>Non-Budget Expenditure</b>	-	-
<b>Net cash requirement</b>	2,652,099	1,193,445
Department for International Development		
<b>Departmental Expenditure Limit</b>		
Resource	6,693,509	3,371,537
Capital	2,526,800	1,498,950
<b>Annually Managed Expenditure</b>		
Resource	94,543	42,544
Capital	897,000	-
<b>Total Net Budget</b>		
Resource	6,788,052	3,414,081
Capital	3,423,800	1,498,950
<b>Non-Budget Expenditure</b>	-	-
<b>Net cash requirement</b>	10,328,309	4,647,739

**Table 2: Supply Estimates by Department, 2020-21 (Voted)**

	2019-20	2020-21
	Voted Total to date on which provision on account is based	Required on Account
		£'000
Ministry of Housing, Communities and Local Government		
<b>Departmental Expenditure Limit - Housing and Communities</b>		
Resource	2,600,578	1,170,260
Capital	10,686,162	5,414,518
<b>Departmental Expenditure Limit - Local Government</b>		
Resource	5,205,797	3,867,299
Capital	-	-
<b>Annually Managed Expenditure</b>		
Resource	19,053,046	8,573,871
Capital	-	-
<b>Total Net Budget</b>		
Resource	26,859,421	13,611,430
Capital	10,686,162	5,414,518
<b>Non-Budget Expenditure</b>	-	-
<b>Net cash requirement</b>	21,092,422	11,849,337
Department for Transport		
<b>Departmental Expenditure Limit</b>		
Resource	10,696,959	4,813,632
Capital	15,323,794	6,895,707
<b>Annually Managed Expenditure</b>		
Resource	2,662,863	1,198,288
Capital	-355,310	-
<b>Total Net Budget</b>		
Resource	13,359,822	6,011,920
Capital	14,968,484	6,895,707
<b>Non-Budget Expenditure</b>	-	-
<b>Net cash requirement</b>	15,923,441	9,675,000
Department for Business, Energy and Industrial Strategy		
<b>Departmental Expenditure Limit</b>		
Resource	3,171,329	1,731,748
Capital	11,460,663	5,607,298
<b>Annually Managed Expenditure</b>		
Resource	2,626,730	1,182,029
Capital	-36,599	-
<b>Total Net Budget</b>		
Resource	5,798,059	2,913,777
Capital	11,424,064	5,607,298
<b>Non-Budget Expenditure</b>	-	-
<b>Net cash requirement</b>	16,744,639	8,535,088
HM Land Registry †		
<b>Departmental Expenditure Limit</b>		
Resource	-	157,500
Capital	-	18,900
<b>Annually Managed Expenditure</b>		
Resource	-	5,400
Capital	-	-
<b>Total Net Budget</b>		
Resource	-	162,900
Capital	-	18,900
<b>Non-Budget Expenditure</b>	-	-
<b>Net cash requirement</b>	-	176,400

**Table 2: Supply Estimates by Department, 2020-21 (Voted)**

	£'000	
	2019-20	2020-21
	Voted Total to date on which provision on account is based	Required on Account
Department for Digital, Culture, Media and Sport		
<b>Departmental Expenditure Limit</b>		
Resource	1,770,150	796,568
Capital	655,485	294,968
<b>Annually Managed Expenditure</b>		
Resource	3,694,466	1,662,510
Capital	165,975	74,689
<b>Total Net Budget</b>		
Resource	5,464,616	2,459,078
Capital	821,460	369,657
<b>Non-Budget Expenditure</b>	-	-
<b>Net cash requirement</b>	5,849,750	2,632,388
Department for Environment, Food and Rural Affairs		
<b>Departmental Expenditure Limit</b>		
Resource	2,157,434	970,845
Capital	617,805	278,012
<b>Annually Managed Expenditure</b>		
Resource	244,552	110,048
Capital	16,000	7,200
<b>Total Net Budget</b>		
Resource	2,401,986	1,080,893
Capital	633,805	285,212
<b>Non-Budget Expenditure</b>	10,000	4,500
<b>Net cash requirement</b>	2,709,158	1,219,121
Department for International Trade		
<b>Departmental Expenditure Limit</b>		
Resource	488,309	219,739
Capital	14,421	6,489
<b>Annually Managed Expenditure</b>		
Resource	3,000	1,350
Capital	-	-
<b>Total Net Budget</b>		
Resource	491,309	221,089
Capital	14,421	6,489
<b>Non-Budget Expenditure</b>	-	-
<b>Net cash requirement</b>	558,317	251,243
Department for Work and Pensions		
<b>Departmental Expenditure Limit</b>		
Resource	5,285,111	2,378,300
Capital	184,791	83,156
<b>Annually Managed Expenditure</b>		
Resource	79,658,519	37,434,689
Capital	435,695	196,063
<b>Total Net Budget</b>		
Resource	84,943,630	39,812,989
Capital	620,486	279,219
<b>Non-Budget Expenditure</b>	2,166,818	975,068
<b>Net cash requirement</b>	88,731,475	41,517,519

**Table 2: Supply Estimates by Department, 2020-21 (Voted)**

	£'000	
	2019-20	2020-21
	Voted Total to date on which provision on account is based	Required on Account
HM Revenue and Customs		
<b>Departmental Expenditure Limit</b>		
Resource	3,899,656	1,754,845
Capital	306,660	137,997
<b>Annually Managed Expenditure</b>		
Resource	12,515,559	5,632,002
Capital	10	5
<b>Total Net Budget</b>		
Resource	16,415,215	7,386,847
Capital	306,670	138,002
<b>Non-Budget Expenditure</b>	-	-
<b>Net cash requirement</b>	16,337,989	7,352,095
HM Treasury		
<b>Departmental Expenditure Limit</b>		
Resource	214,271	96,422
Capital	172,000	1,000
<b>Annually Managed Expenditure</b>		
Resource	-79,116	83,000
Capital	-2,153,230	-
<b>Total Net Budget</b>		
Resource	135,155	179,422
Capital	-1,981,230	1,000
<b>Non-Budget Expenditure</b>	-	-
<b>Net cash requirement</b>	-3,559,954	-
Cabinet Office ††		
<b>Departmental Expenditure Limit</b>		
Resource	595,550	305,322
Capital	84,169	37,876
<b>Annually Managed Expenditure</b>		
Resource	5,500	2,475
Capital	-	-
<b>Total Net Budget</b>		
Resource	601,050	307,797
Capital	84,169	37,876
<b>Non-Budget Expenditure</b>	-	-
<b>Net cash requirement</b>	698,499	371,449
Scotland Office and Office of the Advocate General		
<b>Departmental Expenditure Limit</b>		
Resource	10,233	4,605
Capital	50	23
<b>Annually Managed Expenditure</b>		
Resource	-	-
Capital	-	-
<b>Total Net Budget</b>		
Resource	10,233	4,605
Capital	50	23
<b>Non-Budget Expenditure</b>	31,074,070	13,983,332
<b>Net cash requirement</b>	31,084,282	13,987,927

**Table 2: Supply Estimates by Department, 2020-21 (Voted)**

	£'000	
	2019-20	2020-21
	Voted Total to date on which provision on account is based	Required on Account
Wales Office		
<b>Departmental Expenditure Limit</b>		
Resource	5,102	2,296
Capital	30	14
<b>Annually Managed Expenditure</b>		
Resource	-	-
Capital	-	-
<b>Total Net Budget</b>		
Resource	5,102	2,296
Capital	30	14
<b>Non-Budget Expenditure</b>	15,502,334	6,976,050
<b>Net cash requirement</b>	15,507,325	6,978,296
Northern Ireland Office		
<b>Departmental Expenditure Limit</b>		
Resource	24,144	10,865
Capital	250	113
<b>Annually Managed Expenditure</b>		
Resource	-	-
Capital	-	-
<b>Total Net Budget</b>		
Resource	24,144	10,865
Capital	250	113
<b>Non-Budget Expenditure</b>	15,998,100	7,199,145
<b>Net cash requirement</b>	16,020,292	7,209,131
National Savings and Investments		
<b>Departmental Expenditure Limit</b>		
Resource	123,294	55,482
Capital	650	293
<b>Annually Managed Expenditure</b>		
Resource	3,300	1,485
Capital	-	-
<b>Total Net Budget</b>		
Resource	126,594	56,967
Capital	650	293
<b>Non-Budget Expenditure</b>	-	-
<b>Net cash requirement</b>	127,804	57,512
Charity Commission		
<b>Departmental Expenditure Limit</b>		
Resource	27,043	12,169
Capital	1,200	540
<b>Annually Managed Expenditure</b>		
Resource	-	-
Capital	-	-
<b>Total Net Budget</b>		
Resource	27,043	12,169
Capital	1,200	540
<b>Non-Budget Expenditure</b>	-	-
<b>Net cash requirement</b>	26,473	11,913

**Table 2: Supply Estimates by Department, 2020-21 (Voted)**

	£'000	
	2019-20	2020-21
	Voted Total to date on which provision on account is based	Required on Account
Competition and Markets Authority		
<b>Departmental Expenditure Limit</b>		
Resource	93,469	41,302
Capital	17,300	1,000
<b>Annually Managed Expenditure</b>		
Resource	10,000	4,500
Capital	-	-
<b>Total Net Budget</b>		
Resource	103,469	45,802
Capital	17,300	1,000
<b>Non-Budget Expenditure</b>	-	-
<b>Net cash requirement</b>	108,283	48,727
The Statistics Board		
<b>Departmental Expenditure Limit</b>		
Resource	297,629	203,255
Capital	7,000	4,500
<b>Annually Managed Expenditure</b>		
Resource	-1,000	-
Capital	-	-
<b>Total Net Budget</b>		
Resource	296,629	203,255
Capital	7,000	4,500
<b>Non-Budget Expenditure</b>	-	-
<b>Net cash requirement</b>	283,329	198,170
Office for Standards in Education, Children's Services and Skills		
<b>Departmental Expenditure Limit</b>		
Resource	127,584	57,413
Capital	3,500	1,575
<b>Annually Managed Expenditure</b>		
Resource	-281	-
Capital	-	-
<b>Total Net Budget</b>		
Resource	127,303	57,413
Capital	3,500	1,575
<b>Non-Budget Expenditure</b>	-	-
<b>Net cash requirement</b>	127,421	57,339
Office of Qualifications and Examinations Regulation		
<b>Departmental Expenditure Limit</b>		
Resource	18,065	8,129
Capital	100	45
<b>Annually Managed Expenditure</b>		
Resource	30	14
Capital	-	-
<b>Total Net Budget</b>		
Resource	18,095	8,143
Capital	100	45
<b>Non-Budget Expenditure</b>	-	-
<b>Net cash requirement</b>	17,999	8,100

**Table 2: Supply Estimates by Department, 2020-21 (Voted)**

	£'000	
	2019-20	2020-21
	Voted Total to date on which provision on account is based	Required on Account
Food Standards Agency		
<b>Departmental Expenditure Limit</b>		
Resource	98,295	44,233
Capital	5,415	2,437
<b>Annually Managed Expenditure</b>		
Resource	9,603	4,321
Capital	-	-
<b>Total Net Budget</b>		
Resource	107,898	48,554
Capital	5,415	2,437
<b>Non-Budget Expenditure</b>	-	-
<b>Net cash requirement</b>	101,060	45,477
The National Archives		
<b>Departmental Expenditure Limit</b>		
Resource	36,952	16,628
Capital	1,900	855
<b>Annually Managed Expenditure</b>		
Resource	-14	-
Capital	-	-
<b>Total Net Budget</b>		
Resource	36,938	16,628
Capital	1,900	855
<b>Non-Budget Expenditure</b>	-	-
<b>Net cash requirement</b>	33,652	15,143
United Kingdom Supreme Court		
<b>Departmental Expenditure Limit</b>		
Resource	3,492	1,571
Capital	555	250
<b>Annually Managed Expenditure</b>		
Resource	1,000	450
Capital	-	-
<b>Total Net Budget</b>		
Resource	4,492	2,021
Capital	555	250
<b>Non-Budget Expenditure</b>	-	-
<b>Net cash requirement</b>	2,557	1,151
Government Actuary's Department		
<b>Departmental Expenditure Limit</b>		
Resource	1	-
Capital	200	3,749
<b>Annually Managed Expenditure</b>		
Resource	141	63
Capital	-	-
<b>Total Net Budget</b>		
Resource	142	63
Capital	200	3,749
<b>Non-Budget Expenditure</b>	-	-
<b>Net cash requirement</b>	215	97

**Table 2: Supply Estimates by Department, 2020-21 (Voted)**

	£'000	
	2019-20	2020-21
	Voted Total to date on which provision on account is based	Required on Account
Office of Gas and Electricity Markets		
<b>Departmental Expenditure Limit</b>		
Resource	701	315
Capital	1,000	450
<b>Annually Managed Expenditure</b>		
Resource	-	-
Capital	-	-
<b>Total Net Budget</b>		
Resource	701	315
Capital	1,000	450
<b>Non-Budget Expenditure</b>	-	-
<b>Net cash requirement</b>	3,523	1,585
Office of Rail and Road		
<b>Departmental Expenditure Limit</b>		
Resource	3	1
Capital	6,320	324
<b>Annually Managed Expenditure</b>		
Resource	-	-
Capital	-	-
<b>Total Net Budget</b>		
Resource	3	1
Capital	6,320	324
<b>Non-Budget Expenditure</b>	-	-
<b>Net cash requirement</b>	7,600	900
Water Services Regulation Authority		
<b>Departmental Expenditure Limit</b>		
Resource	150	68
Capital	220	99
<b>Annually Managed Expenditure</b>		
Resource	-	-
Capital	-	-
<b>Total Net Budget</b>		
Resource	150	68
Capital	220	99
<b>Non-Budget Expenditure</b>	-	-
<b>Net cash requirement</b>	2,367	1,065
Export Credit Guarantee Department		
<b>Departmental Expenditure Limit</b>		
Resource	1,301	1
Capital	300	300
<b>Annually Managed Expenditure</b>		
Resource	124,842	56,179
Capital	936,811	1,124,565
<b>Total Net Budget</b>		
Resource	126,143	56,180
Capital	937,111	1,124,865
<b>Non-Budget Expenditure</b>	-	-
<b>Net cash requirement</b>	658,819	999,469



**Table 2: Supply Estimates by Department, 2020-21 (Voted)**

	£'000	
	2019-20	2020-21
	Voted Total to date on which provision on account is based	Required on Account
Office of the Parliamentary Commissioner for Administration and the Health Service Commissioner for England		
<b>Departmental Expenditure Limit</b>		
Resource	27,885	13,541
Capital	700	945
<b>Annually Managed Expenditure</b>		
Resource	968	315
Capital	-	-
<b>Total Net Budget</b>		
Resource	28,853	13,856
Capital	700	945
<b>Non-Budget Expenditure</b>	-	-
<b>Net cash requirement</b>	27,397	14,653
House of Lords		
<b>Departmental Expenditure Limit</b>		
Resource	176,306	63,464
Capital	81,710	30,209
<b>Annually Managed Expenditure</b>		
Resource	1	-
Capital	-	-
<b>Total Net Budget</b>		
Resource	176,307	63,464
Capital	81,710	30,209
<b>Non-Budget Expenditure</b>	-	-
<b>Net cash requirement</b>	246,581	87,521
House of Commons: Members		
<b>Departmental Expenditure Limit</b>		
Resource	17,700	7,965
Capital	-	-
<b>Annually Managed Expenditure</b>		
Resource	-	-
Capital	-	-
<b>Total Net Budget</b>		
Resource	17,700	7,965
Capital	-	-
<b>Non-Budget Expenditure</b>	-	-
<b>Net cash requirement</b>	17,700	7,965
Crown Estate Office		
<b>Departmental Expenditure Limit</b>		
Resource	-	-
Capital	-	-
<b>Annually Managed Expenditure</b>		
Resource	2,365	1,064
Capital	-	-
<b>Total Net Budget</b>		
Resource	2,365	1,064
Capital	-	-
<b>Non-Budget Expenditure</b>	-	-
<b>Net cash requirement</b>	2,357	1,061

**Table 2: Supply Estimates by Department, 2020-21 (Voted)**

	£'000	
	2019-20	2020-21
	Voted Total to date on which provision on account is based	Required on Account
Armed Forces Pension and Compensation Schemes		
<b>Departmental Expenditure Limit</b>		
Resource	-	-
Capital	-	-
<b>Annually Managed Expenditure</b>		
Resource	6,407,873	2,883,543
Capital	-	-
<b>Total Net Budget</b>		
Resource	6,407,873	2,883,543
Capital	-	-
<b>Non-Budget Expenditure</b>	-	-
<b>Net cash requirement</b>	1,368,946	616,026
Department for International Development: Overseas Superannuation		
<b>Departmental Expenditure Limit</b>		
Resource	-	-
Capital	-	-
<b>Annually Managed Expenditure</b>		
Resource	21,800	9,810
Capital	-	-
<b>Total Net Budget</b>		
Resource	21,800	9,810
Capital	-	-
<b>Non-Budget Expenditure</b>	-	-
<b>Net cash requirement</b>	59,000	26,550
National Health Service Pension Scheme		
<b>Departmental Expenditure Limit</b>		
Resource	-	-
Capital	-	-
<b>Annually Managed Expenditure</b>		
Resource	23,848,147	10,731,666
Capital	-	-
<b>Total Net Budget</b>		
Resource	23,848,147	10,731,666
Capital	-	-
<b>Non-Budget Expenditure</b>	-	-
<b>Net cash requirement</b>	-3,028,207	-
Teachers' Pension Scheme (England and Wales)		
<b>Departmental Expenditure Limit</b>		
Resource	-	-
Capital	-	-
<b>Annually Managed Expenditure</b>		
Resource	14,423,116	6,490,402
Capital	-	-
<b>Total Net Budget</b>		
Resource	14,423,116	6,490,402
Capital	-	-
<b>Non-Budget Expenditure</b>	-	-
<b>Net cash requirement</b>	3,120,002	1,404,001

**Table 2: Supply Estimates by Department, 2020-21 (Voted)**

	£'000	
	2019-20	2020-21
	Voted Total to date on which provision on account is based	Required on Account
UK Atomic Energy Authority Pension Schemes		
<b>Departmental Expenditure Limit</b>		
Resource	-	-
Capital	-	-
<b>Annually Managed Expenditure</b>		
Resource	276,940	124,623
Capital	-	-
<b>Total Net Budget</b>		
Resource	276,940	124,623
Capital	-	-
<b>Non-Budget Expenditure</b>	-	-
<b>Net cash requirement</b>	229,490	103,271
Ministry of Justice: Judicial Pension Scheme		
<b>Departmental Expenditure Limit</b>		
Resource	-	-
Capital	-	-
<b>Annually Managed Expenditure</b>		
Resource	175,459	78,957
Capital	-	-
<b>Total Net Budget</b>		
Resource	175,459	78,957
Capital	-	-
<b>Non-Budget Expenditure</b>	-	-
<b>Net cash requirement</b>	-115,780	-
Cabinet Office: Civil Superannuation		
<b>Departmental Expenditure Limit</b>		
Resource	-	-
Capital	-	-
<b>Annually Managed Expenditure</b>		
Resource	10,604,557	4,772,051
Capital	-	-
<b>Total Net Budget</b>		
Resource	10,604,557	4,772,051
Capital	-	-
<b>Non-Budget Expenditure</b>	-	-
<b>Net cash requirement</b>	1,567,082	705,187
Royal Mail Statutory Pension Scheme		
<b>Departmental Expenditure Limit</b>		
Resource	-	-
Capital	-	-
<b>Annually Managed Expenditure</b>		
Resource	1,207,000	543,150
Capital	-	-
<b>Total Net Budget</b>		
Resource	1,207,000	543,150
Capital	-	-
<b>Non-Budget Expenditure</b>	-	-
<b>Net cash requirement</b>	1,419,000	638,550

**Table 2: Supply Estimates by Department, 2020-21 (Voted)**

	£'000	
	2019-20	2020-21
	Voted Total to date on which provision on account is based	Required on Account
<b>Total Departmental Expenditure Limit</b> (Supply Estimates presented by HM Treasury)		
RDE Resource	287,388,712	137,042,209
CDE Capital	64,689,008	30,839,116
<b>Total Annually Managed Expenditure</b> (Supply Estimates presented by HM Treasury)		
RAM Resource	190,500,671	89,338,459
CAM Capital	21,478,882	11,110,161
<b>Total Net Budget</b> (Supply Estimates presented by HM Treasury)		
Resource	477,889,383	226,380,668
Capital	86,167,890	41,949,277
<b>Total Non-Budget Expenditure</b> (Supply Estimates presented by HM Treasury)		
	64,751,322	29,138,095
<b>Total Net cash requirement</b> (Supply Estimates presented by HM Treasury)		
	518,110,976	248,606,222

† Includes provision for Her Majesty's Land Registry under the Land Registration Act 2002 (c.9). Her Majesty's Land Registry's trading fund status was revoked by SI 2020/118: from 1 April it reverts to a non-ministerial department funded by Supply.

†† The provision for the Department for Exiting the European Union (DExEU) has been transferred into the Cabinet Office as a result of the machinery of government change which occurred on 31 January 2020 and confirmed by the Prime Minister in a written statement to Parliament (HCWS85, dated 3 February).



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