Central Government Supply Estimates 2020-21

Vote on Account

February 2020





Central Government Supply Estimates 2020-21

Vote on Account

for the year ending 31 March 2021

Presented to the House of Commons by Command of Her Majesty

Ordered by the House of Commons
to be printed on 12 February 2020



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Introduction

Vote on Account for 2020-21

- 1. The Vote on Account provides resources, capital and cash to allow existing services to continue operating during the early months of the coming financial year, pending Parliament's consideration of the Main Supply Estimates in July. The definition of 'existing services' is a service for which Parliament has given its approval before 31 March, i.e. in the current year.
- 2. Statutory authority for the issue of sums from the Consolidated Fund equal to the Vote on Account will be sought in the Supply and Appropriation (Anticipation and Adjustments) Bill that will follow presentation of the current year's Supplementary Estimates and the Vote on Account.
- 3. The Main Supply Estimates for 2020-21 are expected to be presented around the start of the financial year. Parliament normally authorises the provision sought in July in the Supply and Appropriation (Main Estimates) Act.

Amounts required

- 4. The amounts required in the Vote on Account are normally a standard 45 per cent of the amounts already voted for the corresponding services in the current year, taking account of the Main Estimates and any Revised or Supplementary Estimates already approved by Parliament.
- 5. This should be sufficient to ensure that provision made for each service under the respective budget boundaries is not exhausted before the Supply and Appropriation (Main Estimates) Act is passed in the summer. However, the allocations on account should not be so high as to prejudge Parliament's consideration of the Main Supply Estimates. The Vote on Account may therefore reflect a higher or lower amount than the standard amount under the following circumstances:
 - a: Anticipating a change in the structure of a Supply Estimate (e.g. the transfer of responsibilities under a Machinery of Government change, affecting both the transferring department and the recipient department);
 - b: If consumption of resources or expenditure of cash in the early months of the financial year is expected to be significantly different. In such circumstances the amount sought should reflect the actual requirements;
 - c: If the Supply Estimate shows a negative value (e.g. an excess of income) no Vote on Account provision is sought for that budget category; but a zero can represent a continuation of the service. However, where a negative value is shown against the 'Total Net Budget' for the current year's provision to date, it is still possible to show an amount on account as this is simply the sum of the amounts on account for each of the relevant budget categories.

Service covered

The control limits covered by the Vote on Account for 2020-21 are listed on the following pages and follow the anticipated structure of the coming year's Main Supply Estimates.

Other Publications

7. Separate Vote on Account booklets are presented to Parliament by the House of Commons: Administration, the National Audit Office (NAO), the Electoral Commission (EC), the Local Government Boundary Commission for England (LGBC), the Independent Parliamentary Standards Authority (IPSA) and a booklet covering the Parliamentary Works Sponsor Body.

JESSE NORMAN

Vote on Account: 2020-21

Treasury Chambers

February 2020

Table 1: Summary of Supply Provision Sought, 2020-21	
V IIV S	£
Total Departmental Expenditure Limits	
Resource	137,042,209,000
Capital	30,839,116,000
Total Annually Managed Expenditure	
Resource	89,338,459,000
Capital	11,110,161,000
Total Net Budget	
Resource	226,380,668,000
Capital	41,949,277,000
Total Non-Budget Expenditure	29,138,095,000
Total Net Cash Requirement	248,606,222,000
Amount required for a VOTE ON ACCOUNT for the year ending 31 March 2021 in resbelow.	spect of the several services listed

		£'00
	2019-20	2020-21
	Voted Total to date on which provision on account is based	Required on Account
Department of Health and Social Care		
Departmental Expenditure Limit		
Resource	110,906,994	49,908,1
Capital	5,920,359	2,664,1
Annually Managed Expenditure	11 410 070	5 120 0
Resource Capital	11,419,879 15,000	5,138,9 6,7
Cotal Net Budget	13,000	0,7
Resource	122,326,873	55,047,0
Capital	5,935,359	2,670,9
Non-Budget Expenditure	- · · · · -	, ,
Net cash requirement	118,451,537	53,303,1
Department for Education		
Departmental Expenditure Limit		
Resource	68,522,642	34,364,1
Capital	4,973,960	2,238,2
Annually Managed Expenditure Resource	-3,587,040	
Capital	21,557,530	9,700,8
Fotal Net Budget	21,557,550	2,700,0
Resource	64,935,602	34,364,1
Capital	26,531,490	11,939,1
Non-Budget Expenditure		
Net cash requirement	85,318,080	39,981,1
Home Office		
Departmental Expenditure Limit		
Resource	11,515,703	6,333,6
Capital	579,733	289,8
Annually Managed Expenditure	2 961 692	1 572 0
Resource Capital	2,861,683	1,573,9
Fotal Net Budget	-	
Resource	14,377,386	7,907,5
Capital	579,733	289,8
Non-Budget Expenditure	-	
Net cash requirement	14,623,420	8,042,8
National Crime Agency		
Departmental Expenditure Limit		
Resource	443,476	199,5
Capital	50,000	22,5
	~ 0.000	
Annually Managed Expenditure	50,000	22,5
Annually Managed Expenditure Resource		
Annually Managed Expenditure Resource Capital	-	
Annually Managed Expenditure Resource Capital Fotal Net Budget	402 474	222 1
Annually Managed Expenditure Resource Capital Fotal Net Budget Resource	493,476 50,000	
Annually Managed Expenditure Resource Capital Fotal Net Budget Resource Capital Von-Budget Expenditure	493,476 50,000	222,0 22,5

Capital 417,240 187,758 Non-Budget Expenditure 8,001,888 3,600,850 Crown Prosecution Service 50,001,888 3,600,850 Departmental Expenditure Limit Resource 541,260 243,567 Capital 2,800 1,260 Annually Managed Expenditure 2,950 1,328 Capital 2,950 1,328 Capital 2,950 1,328 Capital 2,950 1,328 Resource 544,210 244,895 Capital 2,800 1,600 Non-Budget Expenditure 2,800 1,600 Non-Budget Expenditure 53,492 240,718 Scrious Fraud Office 2,900 1,305 Departmental Expenditure Limit 2,900 1,305 Resource 52,460 23,607 Capital 2,00 1,505 Annually Managed Expenditure 2,00 1,505 Capital 2,00 1,305 No-Budget Expenditure Limit 2,			£'000
Ministry of Justice		2019-20	2020-21
Popartmental Expenditure Limit Resource 7,922,500 3,565,165 1,657,16		on which provision	on
Resource 7,922,590 3,545,164 287,755 Annually Annaged Expenditure 187,755 Annually Managed Expenditure 417,240 187,755 Annually Managed Expenditure 224,246 Capital 417,240 3,789,424 Capital 417,240 187,755 Apple Expenditure 187,755 Apple Expenditure 187,755 Apple Expenditure 187,755 Apple Expenditure 187,755 Apple Expenditure Expenditure 187,755 Apple Expenditure Expenditure Expenditure Expenditure 2,800 1,246 Apple Expenditure Expenditure Expenditure Expenditure 2,800 1,246 Apple Expenditure Expenditure Expenditure Expenditure 2,900 1,232 Apple Expenditure Expendi	Ministry of Justice		
Resource 7,922,590 3,565,166 2817,758 Annually Annaged Expenditure 187,758 Annually Managed Expenditure 187,758 Annually Managed Expenditure 224,266 Capital	Departmental Expenditure Limit		
Name	Resource	7,922,590	3,565,166
Resource 498,355 224,26 Capital Total Net Budget 8,20,945 3,789,420 Resource 8,20,945 3,789,420 Capital 417,240 1877,758 Non-Budget Expenditure 8,001,888 3,600,850 Crown Prosecution Service 541,260 243,560 Capital 2,800 1,260 Annually Managed Expenditure 2,950 1,328 Capital 2,950 1,260 Non-Budget Expenditure 544,210 244,898 Capital 2,900 1,260 Non-Budget Expenditure 53,492 240,718 Serious Fraud Office 2,900 1,305 Departmental Expenditure Limit 2,900 1,305 Resource 53,460 23,607 Capital 2,900	=	417,240	187,758
Capital 8,420,945 3,789,426 Capital 417,240 187,758 Non-Budget Expenditure 1 1 187,758 Non-Budget Expenditure 8,001,888 3,600,856 Crown Prosecution Service Crown Prosecution Service 24,000 243,566 Crown Prosecution Service 243,566 243,566 243,566 243,566 Aprice Manually Managed Expenditure 2,800 1,266 Aprice Manually Managed Expenditure 2,950 1,328 244,805 244,805 244,805 244,805 244,805 244,805 244,805 244,805 244,805 246,716 244,805 246,716 244,805 246,716 244,805 246,716 244,805 246,716 244,805 246,716 244,805 246,716 244,805 246,716 244,805 246,716 244,805 246,716 244,805 246,716 244,805 246,716 246,716 246,716 246,716 246,716 246,716 246,716 246,716 246,716 246,805 246,805 246,805 246,805 246,805 246,805 246,805 246,805		400 255	224.260
Total Net Budget Secource S		498,333	224,260
Resource 8,420,945 3,789,426 Capital 417,240 187,758 Nor-Budget Expenditure 8,001,888 3,600,880 Crown Prosecution Service 341,260 243,567 Capital 2,800 1,260 Capital 2,800 1,260 Annually Managed Expenditure 2,950 1,328 Capital 2,950 1,328 Capital 2,800 1,260 Non-Budget Expenditure 344,210 244,898 Serious Fraud Office 342,210 244,898 Serious Fraud Office 2,800 1,260 Departmental Expenditure Limit 2,900 1,308 Resource 5,460 23,607 Capital 2,900 1,308 Non-Budget Expenditure 2,900 1,308 </td <td></td> <td></td> <td></td>			
Non-Budget Expenditure 6,001,888 3,600,850 Crown Prosecution Service Service Service Service Service Departmental Expenditure Limit Service Servic	5	8,420,945	3,789,426
Net cash requirement 8,001,888 3,600,850 Crown Prosecution Service Crown Prosecution Service Departmental Expenditure Limit Service 541,260 243,567 Capital 2,800 1,260 243,567 Capital 2,950 1,328 2,250 1,328 Capital 2,950 1,328 2,489 <td></td> <td>417,240</td> <td>187,758</td>		417,240	187,758
Crown Prosecution Service Separatmental Expenditure Limit Resource \$14,260 \$243,567 \$243,567 \$2430 \$1,26		-	2 (00 050
Resource	Net cash requirement	8,001,888	3,600,850
Resource \$11,260 243,567 Capital 2,800 1,260 Annually Managed Expenditure 2,950 1,328 Resource 2,950 1,328 Capital 544,210 244,895 Capital Probabet 2,800 1,260 Non-Budget Expenditure - - Non-Budget Expenditure Limit 534,929 240,718 Serious Fraud Office 52,460 23,607 Departmental Expenditure Limit 52,460 23,607 Resource 52,460 23,607 Capital 1,000 450 Capital Supenditure 1,000 450 Capital Supenditure 3,460 24,657 Capital Supenditure 2,900 1,305 Non-Budget Expenditure 2,900 1,305 Non-Budget Expenditure 2,900 1,305 Non-Budget Expenditure 2,900 1,305 Annually Managed Expenditure 2,900 1,205 Capital Supenditure Limit 2,700 2,700 1,215	Crown Prosecution Service		
Capital 2,800 1,260 Annually Managed Expenditure 2,950 1,328 Capital - - Total Net Budget 2,800 1,260 Resource 544,210 244,895 Capital 2,800 1,260 Non-Budget Expenditure 534,920 240,718 Serious Fraud Office 534,920 23,607 Departmental Expenditure Limit 2,900 1,305 Resource 2,900 1,305 Capital 2,900 1,305 Annually Managed Expenditure 1 0 450 Capital 2,900 1,305 40 1 <t< td=""><td>Departmental Expenditure Limit</td><td></td><td></td></t<>	Departmental Expenditure Limit		
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Resource 2,950 1,328 Capital - - Total Net Budget - - Resource 544,210 244,895 Capital 2,800 1,260 Non-Budget Expenditure - - Net cash requirement 534,929 240,718 Serious Fraud Office - - Departmental Expenditure Limit - - Resource 52,460 23,607 Capital 2,900 1,305 Annually Managed Expenditure - - Resource 53,460 24,657 Capital Capital Net Budget - - Resource 53,460 24,657 Capital Pocurator General and Treasury Solicitor - - Departmental Expenditure Limit Resource 16,871 7,592 Capital 2,00 1,215 Annually Managed Expenditure - - Resource 2 - Capital		2,800	1,260
Capital - </td <td></td> <td>2 950</td> <td>1 329</td>		2 950	1 329
Total Net Budget Resource \$44,210 244,805 Capital 2,800 1,260 Nor- Budget Expenditure 534,929 240,718 Serious Fraud Office 534,929 240,718 Departmental Expenditure Limit Resource 52,460 23,607 Capital 2,900 1,305 Annually Managed Expenditure 1,000 450 Capital 1,000 450 Capital 53,460 24,057 Capital Net Budget 53,460 24,057 Capital 2,900 1,305 Non-Budget Expenditure 53,460 24,057 Capital 2,900 1,305 Non-Budget Expenditure 52,660 23,697 MH Procurator General and Treasury Solicitor 52,660 23,697 Departmental Expenditure Limit 52,600 2,000 1,005 Capital 2,070 1,515 2,000 1,005 Multiple Expenditure Limit 2,000 2,000 2,000		2,550	1,526
Capital 2,800 1,260 Non-Budget Expenditure - - Net cash requirement 534,929 240,718 Serious Fraud Office - - Departmental Expenditure Limit Resource 52,460 23,607 Capital 2,900 1,305 Annually Managed Expenditure - - Resource 1,000 450 Capital - - Total Net Budget 2,900 1,305 Resource 3,460 24,057 Capital 2,900 1,305 Non-Budget Expenditure - - Net cash requirement 52,660 23,697 HM Procurator General and Treasury Solicitor - - Departmental Expenditure Limit Resource 16,871 7,592 Capital 2,700 1,215 Annually Managed Expenditure - - Resource 16,871 7,592 Capital - - </td <td>=</td> <td></td> <td></td>	=		
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Net cash requirement 534,929 240,718 Serious Fraud Office Departmental Expenditure Limit Resource 52,460 23,607 Capital 2,900 1,305 Annually Managed Expenditure Total Net Budget 1,000 450 Capital 53,460 24,057 Capital Procurator Suppose the Expenditure 53,460 24,057 Capital Procurator General and Treasury Solicitor 52,660 23,697 HM Procurator General and Treasury Solicitor 52,600 1,252 Capital 2,700 1,215 Annually Managed Expenditure 52,502 52,502 Capital 52,502 52,502 Capital 52,502 52,502 Capital 52,502 52,502		2,800	1,260
Departmental Expenditure Limit Resource 52,460 23,607 Capital 2,900 1,305 Annually Managed Expenditure Resource 1,000 450 Capital - - Total Net Budget 53,460 24,057 Capital 2,900 1,305 Non-Budget Expenditure - Net cash requirement 52,660 23,697 HM Procurator General and Treasury Solicitor		534,929	240,718
Resource 52,460 23,607 Capital 2,900 1,305 Annually Managed Expenditure Resource 1,000 450 Capital - - Resource 53,460 24,057 Capital 2,900 1,305 Non-Budget Expenditure - - Net cash requirement 52,660 23,697 HM Procurator General and Treasury Solicitor - - Departmental Expenditure Limit Resource 16,871 7,592 Capital 2,700 1,215 Annually Managed Expenditure - - Resource - - Capital - - Total Net Budget - - Resource 16,871 7,592 Capital - - Total Net Budget - - Resource 2,700 1,215 Capital 2,700 1,215 Non-Budget Expenditure -	Serious Fraud Office		
Capital 2,900 1,305 Annually Managed Expenditure 1,000 450 Capital - - Total Net Budget - - Resource 53,460 24,057 Capital 2,900 1,305 Non-Budget Expenditure - - Net cash requirement 52,660 23,697 HM Procurator General and Treasury Solicitor - - Departmental Expenditure Limit Resource 16,871 7,592 Capital 2,700 1,215 Annually Managed Expenditure - - Capital - - Total Net Budget - - Resource 16,871 7,592 Capital - - Total Net Budget - - Capital 2,700 1,215 Non-Budget Expenditure - - Non-Budget Expenditure - -	Departmental Expenditure Limit		
Annually Managed Expenditure Resource 1,000 450 Capital - - Total Net Budget Resource 53,460 24,057 Capital 2,900 1,305 Non-Budget Expenditure - - Net cash requirement 52,660 23,697 HM Procurator General and Treasury Solicitor - - Departmental Expenditure Limit Resource 16,871 7,592 Capital 2,700 1,215 Annually Managed Expenditure - - Capital - - Total Net Budget - - Resource 16,871 7,592 Capital 2,700 1,215 Total Net Budget 16,871 7,592 Capital 2,700 1,215 Non-Budget Expenditure - -			23,607
Resource 1,000 450 Capital - - Total Net Budget - - Resource 53,460 24,057 Capital 2,900 1,305 Non-Budget Expenditure - - Net cash requirement 52,660 23,697 HM Procurator General and Treasury Solicitor - - Departmental Expenditure Limit Resource 16,871 7,592 Capital 2,700 1,215 Annually Managed Expenditure - - Resource - - Capital - - Total Net Budget - - Resource 16,871 7,592 Capital 2,700 1,215 Non-Budget Expenditure - -		2,900	1,305
Capital - - Total Net Budget 53,460 24,057 Capital 2,900 1,305 Non-Budget Expenditure - - Net cash requirement 52,660 23,697 HM Procurator General and Treasury Solicitor - - Departmental Expenditure Limit Resource 16,871 7,592 Capital 2,700 1,215 Annually Managed Expenditure - - Capital Net Budget - - Resource 16,871 7,592 Capital Net Budget - - Resource 16,871 7,592 Capital 2,700 1,215 Non-Budget Expenditure - -		1 000	450
Total Net Budget 53,460 24,057 Capital 2,900 1,305 Non-Budget Expenditure - - Net cash requirement 52,660 23,697 HM Procurator General and Treasury Solicitor - - Departmental Expenditure Limit Resource 16,871 7,592 Capital 2,700 1,215 Annually Managed Expenditure - - Resource - - Capital - - Total Net Budget - - Resource 16,871 7,592 Capital - - Non-Budget Expenditure - -		-	
Capital 2,900 1,305 Non-Budget Expenditure - - Net cash requirement 52,660 23,697 HM Procurator General and Treasury Solicitor - - Departmental Expenditure Limit Resource 16,871 7,592 Capital 2,700 1,215 Annually Managed Expenditure - - Resource - - Capital - - Total Net Budget Resource 16,871 7,592 Capital 2,700 1,215 Non-Budget Expenditure - -			
Non-Budget Expenditure - <td></td> <td></td> <td>24,057</td>			24,057
Net cash requirement 52,660 23,697 HM Procurator General and Treasury Solicitor 4 4 Departmental Expenditure Limit Resource 16,871 7,592 Capital 2,700 1,215 Annually Managed Expenditure - - Resource - - Capital - - Total Net Budget - - Resource 16,871 7,592 Capital 2,700 1,215 Non-Budget Expenditure - -		2,900	1,305
Departmental Expenditure Limit Resource 16,871 7,592 Capital 2,700 1,215 Annually Managed Expenditure - - Resource - - Capital - - Total Net Budget - - Resource 16,871 7,592 Capital 2,700 1,215 Non-Budget Expenditure - -		52,660	23,697
Resource 16,871 7,592 Capital 2,700 1,215 Annually Managed Expenditure - - Resource - - Capital - - Total Net Budget - 16,871 7,592 Capital 2,700 1,215 Non-Budget Expenditure - -	HM Procurator General and Treasury Solicitor		
Resource 16,871 7,592 Capital 2,700 1,215 Annually Managed Expenditure - - Resource - - Capital - - Total Net Budget - 16,871 7,592 Capital 2,700 1,215 Non-Budget Expenditure - -	Departmental Expenditure Limit		
Capital 2,700 1,215 Annually Managed Expenditure Resource		16.871	7.592
Resource - - - Capital - - - Total Net Budget - - - - - Resource 16,871 7,592 -	Capital		1,215
Capital - - Total Net Budget - - Resource 16,871 7,592 Capital 2,700 1,215 Non-Budget Expenditure - -			
Total Net Budget Resource 16,871 7,592 Capital 2,700 1,215 Non-Budget Expenditure - -		-	-
Resource 16,871 7,592 Capital 2,700 1,215 Non-Budget Expenditure - -		-	-
Capital 2,700 1,215 Non-Budget Expenditure -		16,871	7,592
	Capital		1,215
Net cash requirement 17,761 7,992		-	<u>-</u>
	Net casn requirement	17,761	7,992

Capital 9,780,802 4,751,366 Non-Budget Expenditure 19,660,592 Security and Intelligence Agencies 2 Departmental Expenditure Limit Resource 2,777,016 1,249,657 Capital 685,522 308,882 Annually Managed Expenditure 39,050 17,577 Resource 39,050 17,577 Capital 685,522 308,882 Accepted 2,816,066 1,267,234 Capital 685,522 308,882 Non-Budget Expenditure 685,522 308,882 Non-Budget Expenditure 685,522 308,882 Non-Budget Expenditure 1,267,234 308,882 Non-Budget Expenditure Limit 8 1,123,003 Resource 2,616,740 1,177,533 1,177,533 2,502,200 Capital 111,842 50,322 1,221,533 1,221,533 1,221,533 1,221,533 1,221,533 1,221,533 1,221,533 1,221,533 1,221,533 1,221,533 1,221,533 1,221,533			£'000
Ministry of Defence		2019-20	2020-21
Departmental Expenditure Limit Resource 38,204,958 17,792,236 27,80,802 4,751,36 Annually Managed Expenditure Resource 1,519,285 683,67 Capital 9,780,802 4,751,36 Annually Managed Expenditure 39,724,243 18,475,90 2,4751,36 Annually Managed Expenditure 9,780,802 4,751,36 Annually Managed Expenditure 9,780,802 4,751,36 Annually Managed Expenditure 40,245,760 19,666,59 3,277,016 2,249,65 2,249		on which provision	on
Resource 3,204,958 1,792,23 Capital 9,780,802 4,751,36 Annually Managed Expenditure 1,519,285 683,671 Resource 1,519,285 683,671 Capital 9,780,802 4,751,36 Resource 39,724,243 18,475,90 Capital 9,780,802 4,751,36 Non-Budget Expenditure - - Non-Budget Expenditure - - Non-Budget Expenditure Limit 2,777,016 1,249,65 Resource 2,777,016 1,249,65 Capital 685,522 308,48 Annually Managed Expenditure - - Resource 2,816,066 1,267,234 Capital 685,522 308,48 Non-Budget Expenditure - - Norte an requirement 685,522 308,48 Non-Budget Expenditure Limit - - Resource 2,616,740 1,177,53 Capital 111,842 50,32 Annually Managed Expenditu	Ministry of Defence		
Resource 3,204,958 1,792,23 Capital 9,780,802 4,751,36 Annually Managed Expenditure 1,519,285 683,671 Resource 1,519,285 683,671 Capital 9,780,802 4,751,36 Resource 39,724,243 18,475,90 Capital 9,780,802 4,751,36 Non-Budget Expenditure - - Non-Budget Expenditure - - Non-Budget Expenditure Limit 2,777,016 1,249,65 Resource 2,777,016 1,249,65 Capital 685,522 308,48 Annually Managed Expenditure - - Resource 2,816,066 1,267,234 Capital 685,522 308,48 Non-Budget Expenditure - - Norte an requirement 685,522 308,48 Non-Budget Expenditure Limit - - Resource 2,616,740 1,177,53 Capital 111,842 50,32 Annually Managed Expenditu	Departmental Expenditure Limit		
Namaged Expenditure	Resource		
Resource		9,780,802	4,751,36
Capital 39,724,243 18,475,900 Capital 9,780,802 4,751,26 Non-Budget Expenditure - - Not-ash requirement 40,245,760 19,060,592 Security and Intelligence Agencies - - Departmental Expenditure Limit - - Resource 2,777,016 1,249,655 2,308,488 Annually Managed Expenditure 39,050 17,572 2,375 2,308,488 Annually Managed Expenditure 2,816,066 1,267,231 2,300,00 1,375 3,300 1,757 3,200 1,375 3,200 1,375 3,200 1,375 3,200 1,375 3,200 1,375 3,200 1,375 3,200 1,375 3,200 1,375 3,200 1,375 3,200 1,375 3,200 1,375 3,200 1,375 3,200 1,249,65 3,243,00 4,300 4,300 4,300 4,300 4,300 4,300 4,300 4,300 4,300 4,300 4,300 4,300 4,30		1 519 285	683.678
Resource 39,724,243 18,475,90° Capital 9,780,802 4,751,36° Non-Budget Expenditure 40,245,760 19,660,59° Security and Intelligence Agencies 2,777,016 1,249,65° Departmental Expenditure Limit 685,522 308,48° Annually Managed Expenditure 39,050 17,57° Capital 685,522 308,48° Annually Managed Expenditure 2,816,066 1,267,23° Capital 685,522 308,48° Non-Budget Expenditure 2,816,066 1,267,23° Capital 685,522 308,48° Non-Budget Expenditure 3,162,228 1,423,00° Foreign and Commonwealth Office 2 1,177,53° Departmental Expenditure Limit 2 616,740 1,177,53° Resource 2,616,740 1,177,53° 2 Capital 100,000 45,00° Annually Managed Expenditure 2 2,716,740 1,222,53° Resource 2,716,740 1,222,53° 3,23,44° C		-	005,070
Capital 9,780,802 4,751,366 Non-Budget Expenditure 40,245,760 19,060,592 Security and Intelligence Agencies	Total Net Budget		
Non-Budget Expenditure - Net cash requirement 40,245,60 19,060,592 Security and Intelligence Agencies Security and Intelligence Agencies Security and Intelligence Agencies Departmental Expenditure Limit Resource 2,777,016 1,249,655 308,848 Annually Managed Expenditure 2,816,066 1,267,234 2,772,016 1,267,234 2,772,016 1,267,234 2,772,016 2,772,016 1,267,234 2,772,016 2,772,016 2,772,016 2,772,016 2,772,016 2,772,016 2,772,016 2,772,016 2,772,016 2,772,016 2,772,016 2,772,016 2,772,016 2,772,016 2,772,016 2,772,016 3,88,882 3,88,882 3,88,882 3,88,882 3,88,882 3,88,882 3,818,882 </td <td></td> <td></td> <td>18,475,909</td>			18,475,909
Net cash requirement 40,245,760 19,060,592 Security and Intelligence Agencies Departmental Expenditure Limit Resource 2,777,016 1,249,657 Capital 685,522 308,882 Annually Managed Expenditure 39,050 17,573 Capital 2,816,066 1,267,233 Capital 685,522 308,882 Non-Budget Expenditure 2,816,066 1,267,233 Capital 685,522 308,883 Non-Budget Expenditure 685,522 308,883 Non-Budget Expenditure 2 1,423,300 Foreign and Commonwealth Office 3,162,228 1,423,000 Popartmental Expenditure Limit 8 2 Resource 2,616,740 1,177,531 Capital 1 1,177,532 Capital 1 1,177,532 Capital 1 1,177,532 Capital 2 1,177,532 Capital 1,177,532 1,177,532 Capital 2,1716,740 1,222,533 <td></td> <td>9,780,802</td> <td>4,/51,361</td>		9,780,802	4,/51,361
Resource		40,245,760	19,060,592
Resource 2,777,016 1,249,65° Capital 685,522 308,48° Annually Managed Expenditure 39,050 17,57° Resource 39,050 17,57° Capital - - Resource 2,816,066 1,267,23 Capital 685,522 308,48° Non-Budget Expenditure - - Nor-Budget Expenditure - - Nor-Budget Expenditure - - Foreign and Commonwealth Office - - Departmental Expenditure Limit - - Resource 2,616,740 1,177,53° Capital 100,000 45,000 Annually Managed Expenditure - - Resource 2,716,740 1,222,53° Capital 2,716,740 1,222,53° Non-Budget Expenditure - - Nor-Budget Expenditure - - Resource 6,693,599 3,371,53° Capital 2,50,600	Security and Intelligence Agencies		
Resource 2,777,016 1,249,65° Capital 685,522 308,48° Annually Managed Expenditure 39,050 17,57° Resource 39,050 17,57° Capital - - Resource 2,816,066 1,267,23 Capital 685,522 308,48° Non-Budget Expenditure - - Nor-Budget Expenditure - - Nor-Budget Expenditure - - Foreign and Commonwealth Office - - Departmental Expenditure Limit - - Resource 2,616,740 1,177,53° Capital 100,000 45,000 Annually Managed Expenditure - - Resource 2,716,740 1,222,53° Capital 2,716,740 1,222,53° Non-Budget Expenditure - - Nor-Budget Expenditure - - Resource 6,693,599 3,371,53° Capital 2,50,600	Departmental Expenditure Limit		
Annually Managed Expenditure Resource 39,050 17,577 Capital - - Total Net Budget 2,816,066 1,267,234 Resource 2,816,066 1,267,234 Capital 685,522 308,482 Non-Budget Expenditure - - Net cash requirement 3,162,228 1,423,000 Foreign and Commonwealth Office - - Departmental Expenditure Limit - - - Resource 2,616,740 1,177,53 -	Resource	2,777,016	1,249,657
Resource 39,050 17,575 Capital - - Total Net Budget 2,816,066 1,267,236 Resource 2,816,066 1,267,236 Capital 685,522 308,88 Non-Budget Expenditure - - Net cash requirement 3,162,228 1,423,005 Foreign and Commonwealth Office - - Departmental Expenditure Limit Resource 2,616,740 1,177,533 Capital 111,842 50,325 Annually Managed Expenditure - - Resource 2,716,740 1,222,533 Capital Net Budget - - Resource As requirement 2,716,740 1,222,533 Capital Popartment of International Development - - Department of International Development Departmental Expenditure Limit - - Resource 6,693,509 3,371,537 Capital 2,252,600 1,498,956 Annually Managed Ex		685,522	308,485
Capital - Total Net Budget 2,816,066 1,267,234 Capital 685,522 308,488 Non-Budget Expenditure - - Net cash requirement 3,162,228 1,423,000 Foreign and Commonwealth Office - - Departmental Expenditure Limit - - Resource 2,616,740 1,177,533 - Capital 100,000 45,000 - Annually Managed Expenditure -		30.050	17 57
Total Net Budget 2,816,066 1,267,230 2,816,066 1,267,230 308,485 308,48		- -	17,575
Capital 685,522 308,486 Non-Budget Expenditure 3,162,228 1,423,000 Foreign and Commonwealth Office Departmental Expenditure Limit Resource 2,616,740 1,177,533 Capital 111,842 50,329 Annually Managed Expenditure 100,000 45,000 Resource 100,000 45,000 Capital 0 1,222,533 Capital Net Budget 2,716,740 1,222,533 Capital Surger 2,716,740 1,222,533 Capital Surger 2,716,740 1,222,533 Capital Surger 2,552,009 1,193,443 Department for International Development 5,652,099 1,193,443 Department for International Development 5,252,6800 1,498,956 Annually Managed Expenditure 94,543 42,544 Capital 897,000 1 Total Net Budget 897,000 1 Resource 6,788,052 3,414,081 Capital 3,423,800 3,414,081 Capital			
Non-Budget Expenditure -			1,267,230
Net cash requirement 3,162,228 1,423,000 Foreign and Commonwealth Office Departmental Expenditure Limit Resource 2,616,740 1,177,532 Capital 111,842 50,325 Annually Managed Expenditure 100,000 45,000 Capital 2 7 Total Net Budget 2 7 7 Resource 2,716,740 1,222,533 1,222,533 2 2 3,325 3,225 3,225 3,225		685,522	308,485
Departmental Expenditure Limit Resource 2,616,740 1,177,532 50,325 4,140,815 6,788,055		3,162,228	1,423,003
Resource 2,616,740 1,177,53 Capital 111,842 50,329 Annually Managed Expenditure 100,000 45,000 Capital - - Total Net Budget 2,716,740 1,222,533 Capital 111,842 50,329 Non-Budget Expenditure - - Net cash requirement 2,652,099 1,193,445 Department for International Development - - Departmental Expenditure Limit Resource 6,693,509 3,371,537 Capital 2,526,800 1,498,950 Annually Managed Expenditure 94,543 42,544 Capital 897,000 - Total Net Budget 897,000 - Resource 6,788,052 3,414,081 Capital 3,423,800 1,498,950 Non-Budget Expenditure - -	Foreign and Commonwealth Office		
Capital 111,842 50,329 Annually Managed Expenditure 100,000 45,000 Capital - - Total Net Budget 2,716,740 1,222,532 Capital 111,842 50,329 Non-Budget Expenditure - - Net cash requirement 2,652,099 1,193,443 Department for International Development - - Departmental Expenditure Limit Resource 6,693,509 3,371,537 Capital 2,526,800 1,498,956 Annually Managed Expenditure 94,543 42,544 Capital 897,000 - Total Net Budget - - Resource 6,788,052 3,414,081 Capital 3,423,800 1,498,956 Resource 6,788,052 3,414,081 Capital 3,423,800 1,498,956 Non-Budget Expenditure - -	Departmental Expenditure Limit		
Annually Managed Expenditure Resource 100,000 45,000 Capital - Total Net Budget Resource 2,716,740 1,222,533 Capital 111,842 50,329 Non-Budget Expenditure - Net cash requirement 2,652,099 1,193,448 Department for International Development - Departmental Expenditure Limit Resource 6,693,509 3,371,53* Capital 2,526,800 1,498,950 Annually Managed Expenditure 94,543 42,544 Capital 897,000 7 Total Net Budget 897,000 7 Resource 6,788,052 3,414,08 Capital 3,423,800 1,498,950 Resource 6,788,052 3,414,08 Capital 3,423,800 1,498,950 Non-Budget Expenditure - -			1,177,533
Resource 100,000 45,000 Capital - Total Net Budget - Resource 2,716,740 1,222,533 Capital 111,842 50,329 Non-Budget Expenditure - - Net cash requirement 2,652,099 1,193,443 Department for International Development - - Departmental Expenditure Limit Resource 6,693,509 3,371,537 Capital 2,526,800 1,498,950 Annually Managed Expenditure 94,543 42,544 Capital 897,000 7 Total Net Budget - - Resource 6,788,052 3,414,081 Capital 3,423,800 1,498,950 Non-Budget Expenditure - -		111,842	50,329
Capital - -<		100,000	45,000
Resource 2,716,740 1,222,533 Capital 111,842 50,329 Non-Budget Expenditure 2,652,099 1,193,443 Department for International Development	Capital	-	-,
Capital 111,842 50,329 Non-Budget Expenditure - - Net cash requirement 2,652,099 1,193,445 Department for International Development - Departmental Expenditure Limit Resource 6,693,509 3,371,537 Capital 2,526,800 1,498,950 Annually Managed Expenditure 897,000 - Resource 94,543 42,544 Capital 897,000 - Total Net Budget Resource 6,788,052 3,414,081 Capital 3,423,800 1,498,950 Non-Budget Expenditure - -			
Non-Budget Expenditure - Net cash requirement 2,652,099 1,193,445 Department for International Development Departmental Expenditure Limit Resource 6,693,509 3,371,537 Capital 2,526,800 1,498,956 Annually Managed Expenditure 94,543 42,544 Capital 897,000 7 Total Net Budget 897,000 3,414,081 Resource 6,788,052 3,414,081 Capital 3,423,800 1,498,956 Non-Budget Expenditure - -			
Net cash requirement 2,652,099 1,193,445 Department for International Development 5 Departmental Expenditure Limit Resource 6,693,509 3,371,537 Capital 2,526,800 1,498,950 Annually Managed Expenditure 94,543 42,544 Capital 897,000 5 Total Net Budget 6,788,052 3,414,081 Capital 3,423,800 1,498,950 Non-Budget Expenditure - -	•	-	30,32
Departmental Expenditure Limit Resource 6,693,509 3,371,53° Capital 2,526,800 1,498,950 Annually Managed Expenditure Sesource 94,543 42,544 Capital 897,000 Total Net Budget Resource 6,788,052 3,414,08° Capital 3,423,800 1,498,950 Non-Budget Expenditure -		2,652,099	1,193,445
Resource 6,693,509 3,371,53° Capital 2,526,800 1,498,95° Annually Managed Expenditure Resource 94,543 42,54° Capital 897,000 Total Net Budget Resource 6,788,052 3,414,08° Capital 3,423,800 1,498,95° Non-Budget Expenditure -	Department for International Development		
Resource 6,693,509 3,371,53° Capital 2,526,800 1,498,95° Annually Managed Expenditure 94,543 42,54° Resource 897,000 7 Total Net Budget 6,788,052 3,414,08° Resource 6,788,052 3,414,08° Capital 3,423,800 1,498,95° Non-Budget Expenditure -	Departmental Expenditure Limit		
Annually Managed Expenditure Resource 94,543 42,544 Capital 897,000 Total Net Budget Resource 6,788,052 3,414,081 Capital 3,423,800 1,498,950 Non-Budget Expenditure -			3,371,537
Resource 94,543 42,544 Capital 897,000 7 Total Net Budget Resource 6,788,052 3,414,081 Capital 3,423,800 1,498,950 Non-Budget Expenditure -		2,526,800	1,498,950
Capital 897,000 Total Net Budget 6,788,052 3,414,081 Resource 6,788,052 3,414,081 Capital 3,423,800 1,498,950 Non-Budget Expenditure -		94.543	42.544
Resource 6,788,052 3,414,081 Capital 3,423,800 1,498,950 Non-Budget Expenditure -			12,01
Capital 3,423,800 1,498,950 Non-Budget Expenditure -			_
Non-Budget Expenditure -			3,414,081
		3,423,800	1,498,950
		10,328,309	4,647,739

		£'000
	2019-20	2020-21 Required on Account
	Voted Total to date on which provision on account is based	
Ministry of Housing, Communities and Local Government		
Departmental Expenditure Limit - Housing and Communities		
Resource	2,600,578	1,170,26
Capital Departmental Expenditure Limit - Local Government	10,686,162	5,414,51
Resource	5,205,797	3,867,29
Capital	-	
Annually Managed Expenditure Resource	19,053,046	8,573,87
Capital	19,033,040	6,373,67
Total Net Budget		
Resource Capital	26,859,421 10,686,162	13,611,43 5,414,51
Non-Budget Expenditure	-	3,414,31
Net cash requirement	21,092,422	11,849,33
Department for Transport		
Departmental Expenditure Limit		
Resource	10,696,959	4,813,63
Capital Annually Managed Expenditure	15,323,794	6,895,70
Resource	2,662,863	1,198,28
Capital	-355,310	
Total Net Budget Resource	13,359,822	6,011,92
Capital	14,968,484	6,895,70
Non-Budget Expenditure		
Net cash requirement	15,923,441	9,675,00
Department for Business, Energy and Industrial Strategy		
Departmental Expenditure Limit	2 171 220	1 721 74
Resource Capital	3,171,329 11,460,663	1,731,74 5,607,29
Annually Managed Expenditure	,,	2,007,25
Resource	2,626,730	1,182,02
Capital Total Net Budget	-36,599	
Resource	5,798,059	2,913,77
Capital	11,424,064	5,607,29
Non-Budget Expenditure Net cash requirement	16,744,639	8,535,08
HM Land Registry †	, ,	-,,
Departmental Expenditure Limit		
Resource	-	157,50
Capital	-	18,90
Annually Managed Expenditure Resource		£ 40
Capital	-	5,40
Total Net Budget		
Resource	-	162,90
Capital Non-Budget Expenditure	- -	18,90
Net cash requirement	-	176,40

Non-Budget Expenditure 5,849,75 2,632,388 Department for Environment, Food and Rural Affairs 5,849,75 2,632,388 Department for Environment, Food and Rural Affairs Departmental Expenditure Limit Resource 2,157,434 970,848 Capital 161,000 720 Capital 16,000 7,200 Capital 240,152 110,048 Capital 633,805 285,121 Capital 633,805 285,121 Capital 633,805 285,121 Capital 633,805 285,121 Capital 450,000 4,500 Non-Budget Expenditure 2,709,158 12,191,21 Department for International Trade 488,309 219,735 Resource 488,309 14,935 21,535 Capital 1,421 6,485 Annually Managed Expenditure 3 1,255 Capital 41,421 6,485 Capital 14,421 6,485 Non-Budget			£'000
Department for Digital, Culture, Media and Sport		2019-20	
Popartmental Expenditure Limit Resource 1,770,150 79,656 Capital 655,485 294,966 Annually Managed Expenditure 1,662,511 662,512 662,511 662,51		on which provision	on
Resource 1,701,150 79,58,58 294,966 Annually Managed Expenditure 655,848 294,966 Annually Managed Expenditure 1662,518 294,966 Annually Managed Expenditure 165,975 74,888 78,945 74,888 78,945 78,948 78,948 78,948 78,948 78,948 78,948 78,948 78,948 78,948 78,948 78,948 78,948 78,948 78,948 78,948 78,948 <td< td=""><td>Department for Digital, Culture, Media and Sport</td><td></td><td></td></td<>	Department for Digital, Culture, Media and Sport		
Resource 1,701,150 795,585 294,966 Annually Managed Expenditure 3,694,466 1,662,518 294,966 Capital 165,975 74,888 74,888 Capital 165,975 74,888 78,968	Departmental Expenditure Limit		
Resource		1,770,150	796,568
Resource 3,694,466 1,602,51f 74,688 704,688 704,688 704,688 704,688 704,688 704,688 704,688 704,688 704,688 704,688 704,688 704,688 704,688 704,688 704,688 704,688 704,698	Capital	655,485	294,968
Capital 165,975 74,688 Total Net Budget 5,464,616 2,459,076 Capital 821,460 369,657 Non-Budget Expenditure - - Net cash requirement 5,849,750 2,632,388 Department for Environment, Food and Rural Affairs - - Departmental Expenditure Limit Resource 2,157,434 970,845 Capital 16,000 7280 Capital 16,000 720 Capital 16,000 720 Capital 16,000 720 Capital 16,000 720 Capital 16,000 4,506 Capital 16,000 4,506 Non-Budget Expenditure 10,000 4,506 Non-Budget Expenditure Limit 8 88,212 Resource 488,309 219,738 Capital 14,421 6,488 Annually Managed Expenditure Limit 8 8 Resource 491,309 221,88			
Total Net Budget Seasoure S			
Resource \$464,616 2,459,075 Capital 821,460 369,655 Non-Budget Expenditure \$1,849,750 2,632,388 Department for Environment, Food and Rural Affairs \$1,849,750 2,632,388 Departmental Expenditure Limit \$1,7805 278,012 Resource 2,445,52 110,484 Capital 16,000 7,200 Total Net Budget 2,401,986 1,808,892 Capital 633,805 285,121 Non-Budget Expenditure 10,000 4,500 Non-Budget Expenditure 10,000 4,500 Non-Budget Expenditure 10,000 4,500 Non-Budget Expenditure Limit 88,300 219,735 Resource 4,88,300 219,735 Capital 1,421 6,485 Annually Managed Expenditure 3,000 1,355 Capital 1,421 6,485 Annually Managed Expenditure 1,421 6,485 Non-Budget Expenditure 58,317 251,242 Department for Work and Pensions	•	165,975	74,689
Capital 821,460 369,657 Non-Budget Expenditure 5,849,750 2,632,388 Department for Environment, Food and Rural Affairs Use partment of Environment, Food and Rural Affairs Departmental Expenditure Limit Use partmental Expenditure Limit Resource 2,157,434 970,845 Capital 60,700 72,800 Annually Managed Expenditure 244,552 110,048 Capital 633,805 2,201,986 1,880,893 Capital 633,805 285,212 Non-Budget Expenditure 2,001,986 1,880,893 Capital 633,805 285,212 Non-Budget Expenditure 2,001,986 1,880,893 Capital 488,309 219,739 Capital 491,309 221,089 Capital 491,309 221,089		5 464 616	2 450 078
Non-Budget Expenditure 6,849,705 2,632,388 Department for Environment, Food and Rural Affairs 5,849,705 2,632,388 Department for Environment, Food and Rural Affairs Departmental Expenditure Limit Resource 2,157,434 970,845 Capital 16,000 7,200 Capital 16,000 7,200 Capital 2,401,986 1,808,893 Capital 633,805 285,121 Capital 633,805 285,121 Non-Budget Expenditure 10,000 4,500 Non-Budget Expenditure 2,709,158 1,219,121 Department for International Trade 488,309 219,739 Resource 488,309 14,919 Capital 1,421 6,489 Annually Managed Expenditure 1 - Total Net Budget 491,309 221,089 Capital 14,21 6,489 Non-Budget Expenditure 55,8,17 25,234 Capital 14,21 6,489			
Net cash requirement 5,849,750 2,632,388 Department for Environment, Food and Rural Affairs 2,157,434 970,845 Capital 617,805 278,012 Annually Managed Expenditure 244,552 110,048 Resource 240,1986 1,000,893 Capital 633,805 285,212 Angital 633,805 285,212 Non-Budget Expenditure 10,000 4,500 Net cash requirement 2,709,158 1,219,121 Department for International Trade 2 488,309 219,739 Capital 488,309 219,739 219,739 219,739 Capital Sependiture Limit 488,309 219,739 219,739 219,739 219,739 219,739 219,739 219,739 219,739 219,739 221,939 221,939 221,939 221,939 221,939 221,939 221,939 221,939 221,939 221,089 231,434 24,442 6,489 24,452 21,089 231,689 231,689 231,689 231,689 231,689		-	-
Popartmental Expenditure Limit Resource 2,157,434 970,845 Capital 617,805 278,012 Capital 617,805 278,012 Capital 617,805 278,012 Capital 610,000 7,200 Capital 610,000 63,500 Capital 610,000 Capital 63,805 Capital 63,		5,849,750	2,632,388
Resource 2,157,434 970,845 Capital 617,805 278,012 Annually Managed Expenditure 244,552 1110,048 Resource 240,1986 1,080,093 Capital 633,805 288,212 Resource 2,401,986 1,080,893 Capital 633,805 288,212 Nor-Budget Expenditure 10,000 4,500 Net cash requirement 2,709,158 1,219,121 Department for International Trade 488,309 219,739 Capital 488,309 219,739 Capital 4,848 488,309 219,739 Capital 14,421 6,489 Annually Managed Expenditure 3,000 1,350 Capital 14,421 6,489 Non-Budget Expenditure 14,421 6,489 Non-Budget Expenditure 558,317 251,243 Department for Work and Pensions 184,791 373,434,689 Capital 184,791 374,345,689 Capital 493,569 374	Department for Environment, Food and Rural Affairs		
Resource 2,157,434 970,845 Capital 617,805 278,012 Annually Managed Expenditure 244,552 110,048 Resource 240,1986 1,080,083 Capital 633,805 285,212 Resource 2,401,986 1,080,893 Capital 633,805 285,212 Nor-Budget Expenditure 10,000 4,500 Net cash requirement 2,709,158 1,219,121 Department of International Trade 488,309 219,739 Capital 488,309 219,739 Capital 4,848 488,309 219,739 Capital 4,848 488,309 1,350 Capital 4,848 488,300 1,350 Capital 1,421 6,489 Annually Managed Expenditure 1,421 6,489 Non-Budget Expenditure 1,421 6,489 Non-Budget Expenditure 5,58,311 2,378,300 Capital 1,842,19 3,345,468 Capital 1,842,19	Departmental Expanditure Limit		
Capital 617,805 278,012 Annually Managed Expenditure 244,552 110,048 Capital 16,000 7,200 Total Net Budget 2,401,986 1,0808,933 Capital 633,805 285,212 Non-Budget Expenditure 10,000 4,500 Nor-Budget Expenditure 2,709,158 1,219,121 Department for International Trade 2,709,158 1,219,121 Departmental Expenditure Limit 88,309 219,739 Capital 488,309 219,739 Capital Paraget 3,000 1,350 Capital Paraget 4,421 6,489 Annually Managed Expenditure 3,000 1,350 Capital Paraget 491,309 221,089 Capital Paraget 491,309 221,089 Capital Paraget 491,309 221,089 Capital Paraget 4,421 6,489 Non-Budget Expenditure 58,317 2,51,233 Departmental Expenditure Limit 8,285,111 2,378,300 Capital Paraget		2 157 434	970 845
Annually Managed Expenditure Resource 244,52 110,048 Capital 16,000 7,200 Total Net Budget 2,401,986 1,808,083 Capital 633,805 285,212 Non-Budget Expenditure 10,000 4,500 Net cash requirement 2,709,158 1,219,121 Department of International Trade **** **** Departmental Expenditure Limit **** **** Resource 488,309 219,739 Capital 3,000 1,350 Capital 3,000 1,350 Capital 3,000 1,350 Capital 491,309 221,089 Capital 14,21 6,489 Mon-Budget Expenditure *** -** Resource 491,309 221,089 Capital 14,21 6,489 Mon-Budget Expenditure 558,317 251,243 Department for Work and Pensions Departmental Expenditure Limit ***			· · · · · · · · · · · · · · · · · · ·
Resource 244,552 110,048 Capital 16,000 7,200 Total Net Budget 2,401,986 1,080,893 Resource 2,401,986 1,080,893 Capital 10,000 4,500 Non-Budget Expenditure 10,000 4,500 Net cash requirement 2,709,158 1,219,121 Department for International Trade Departmental Expenditure Limit Resource 488,309 219,739 Capital 14,421 6,489 Annually Managed Expenditure 3,000 1,350 Capital 491,309 221,089 Capital 14,421 6,489 Non-Budget Expenditure 491,309 221,089 Capital 14,421 6,489 Non-Budget Expenditure 558,317 251,243 Department for Work and Pensions Departmental Expenditure Limit Resource 5,285,111 2,378,300 Capital 184,791 83,156 Annually Managed E		017,000	270,012
Total Net Budget 2,401,986 1,080,893 Resource 2,401,986 1,080,892,12 Non-Budget Expenditure 10,000 4,500 Net cash requirement 2,709,158 1,219,121 Department for International Trade Departmental Expenditure Limit Resource 488,309 219,739 Capital 14,421 6,489 Annually Managed Expenditure 3,000 1,350 Capital 0 0 0 Capital 1 0		244,552	110,048
Resource 2,401,986 1,080,893 Capital 633,805 288,212 Non-Budget Expenditure 10,000 4,500 Net cash requirement 2,709,158 1,219,121 Department of International Trade Departmental Expenditure Limit Resource 488,309 219,739 Capital 14,421 6,489 Annually Managed Expenditure 3,000 1,350 Capital 9 20,709,158 Resource 3,000 1,350 Capital Sugget Expenditure 14,421 6,489 Non-Budget Expenditure 14,421 6,489 Non-Budget Expenditure 14,421 6,489 Non-Budget Expenditure 5,58,317 251,243 Department for Work and Pensions Departmental Expenditure Limit 2,285,111 2,378,300 Resource 5,285,111 2,378,300 Capital 435,695 37,434,689 Capital 435,695 37,434,689 Capital <		16,000	7,200
Capital 633,805 285,212 Non-Budget Expenditure 10,000 4,500 Net cash requirement 2,709,158 1,219,121 Department for International Trade			
Non-Budget Expenditure Net cash requirement 10,000 1,200,158 1,219,121 Department for International Trade Pepartment for International Trade Departmental Expenditure Limit Resource 488,309 219,739 (219,739) Capital 14,421 (6,489) 6,489 (219,739) 1,350 (219			
Net cash requirement 2,709,158 1,219,121 Department for International Trade ************************************			
Departmental Expenditure Limit Resource			
Resource 488,309 219,739 Capital 14,421 6,489 Annually Managed Expenditure 8 3,000 1,350 Capital - - - Capital 491,309 221,089 Capital 14,421 6,489 Non-Budget Expenditure - - Net cash requirement 558,317 251,243 Department for Work and Pensions 558,317 251,243 Departmental Expenditure Limit Resource 5,285,111 2,378,300 Capital 184,791 83,156 Annually Managed Expenditure Resource 79,658,519 37,434,689 Capital 435,695 196,063 Total Net Budget Resource 84,943,630 39,812,989 Capital 620,486 279,219 Non-Budget Expenditure 2,166,818 975,068	Department for International Trade		
Capital 14,421 6,489 Annually Managed Expenditure 3,000 1,350 Capital - - Total Net Budget - - Resource 491,309 221,089 Capital 14,421 6,489 Non-Budget Expenditure - - Net cash requirement 558,317 251,243 Department for Work and Pensions Departmental Expenditure Limit Resource 5,285,111 2,378,300 Capital 184,791 83,156 Annually Managed Expenditure Resource 79,658,519 37,434,689 Capital 435,695 196,063 Total Net Budget 84,943,630 39,812,989 Capital 620,486 279,219 Non-Budget Expenditure 2,166,818 975,068	Departmental Expenditure Limit		
Annually Managed Expenditure Resource 3,000 1,350 Capital - - Total Net Budget Resource 491,309 221,089 Capital 14,421 6,489 Non-Budget Expenditure - - Net cash requirement 558,317 251,243 Department for Work and Pensions Departmental Expenditure Limit Resource 5,285,111 2,378,300 Capital 184,791 83,156 Annually Managed Expenditure 79,658,519 37,434,689 Capital 435,695 196,063 Total Net Budget 84,943,630 39,812,989 Capital 620,486 279,219 Non-Budget Expenditure 2,166,818 975,068			,
Resource 3,000 1,350 Capital - - Total Net Budget - - Resource 491,309 221,089 Capital 14,421 6,489 Non-Budget Expenditure - - Net cash requirement 558,317 251,243 Department for Work and Pensions Departmental Expenditure Limit Resource 5,285,111 2,378,300 Capital 184,791 83,156 Annually Managed Expenditure Resource 79,658,519 37,434,689 Capital 435,695 196,063 Total Net Budget 84,943,630 39,812,989 Capital 620,486 279,219 Non-Budget Expenditure 2,166,818 975,068		14,421	6,489
Capital - -<		3 000	1 350
Total Net Budget Resource 491,309 221,089 Capital 14,421 6,489 Non-Budget Expenditure - - Net cash requirement 558,317 251,243 Department for Work and Pensions Departmental Expenditure Limit Resource 5,285,111 2,378,300 Capital 184,791 83,156 Annually Managed Expenditure Resource 79,658,519 37,434,689 Capital 435,695 196,063 Total Net Budget Resource 84,943,630 39,812,989 Capital 620,486 279,219 Non-Budget Expenditure 2,166,818 975,068		-	1,550
Capital 14,421 6,489 Non-Budget Expenditure - - Net cash requirement 558,317 251,243 Department for Work and Pensions - Departmental Expenditure Limit Resource 5,285,111 2,378,300 Capital 184,791 83,156 Annually Managed Expenditure Resource 79,658,519 37,434,689 Capital 435,695 196,063 Total Net Budget Resource 84,943,630 39,812,989 Capital 620,486 279,219 Non-Budget Expenditure 2,166,818 975,068			
Non-Budget Expenditure -	Resource	491,309	221,089
Net cash requirement 558,317 251,243 Department for Work and Pensions		14,421	6,489
Department for Work and Pensions Departmental Expenditure Limit Resource 5,285,111 2,378,300 Capital 184,791 83,156 Annually Managed Expenditure 79,658,519 37,434,689 Capital 435,695 196,063 Total Net Budget 84,943,630 39,812,989 Capital 620,486 279,219 Non-Budget Expenditure 2,166,818 975,068		558,317	251,243
Resource 5,285,111 2,378,300 Capital 184,791 83,156 Annually Managed Expenditure 79,658,519 37,434,689 Capital 435,695 196,063 Total Net Budget 84,943,630 39,812,989 Capital 620,486 279,219 Non-Budget Expenditure 2,166,818 975,068		,	,
Resource 5,285,111 2,378,300 Capital 184,791 83,156 Annually Managed Expenditure 79,658,519 37,434,689 Capital 435,695 196,063 Total Net Budget 84,943,630 39,812,989 Capital 620,486 279,219 Non-Budget Expenditure 2,166,818 975,068	Departmental Expenditure Limit		
Capital 184,791 83,156 Annually Managed Expenditure 79,658,519 37,434,689 Resource 79,658,519 37,434,689 Capital 435,695 196,063 Total Net Budget 84,943,630 39,812,989 Capital 620,486 279,219 Non-Budget Expenditure 2,166,818 975,068		5.285.111	2,378,300
Annually Managed Expenditure Resource 79,658,519 37,434,689 Capital 435,695 196,063 Total Net Budget Resource 84,943,630 39,812,989 Capital 620,486 279,219 Non-Budget Expenditure 2,166,818 975,068			
Resource 79,658,519 37,434,689 Capital 435,695 196,063 Total Net Budget Resource 84,943,630 39,812,989 Capital 620,486 279,219 Non-Budget Expenditure 2,166,818 975,068	-	•	,
Capital 435,695 196,063 Total Net Budget Resource 84,943,630 39,812,989 Capital 620,486 279,219 Non-Budget Expenditure 2,166,818 975,068	• • •	79,658,519	37,434,689
Resource 84,943,630 39,812,989 Capital 620,486 279,219 Non-Budget Expenditure 2,166,818 975,068			
Capital 620,486 279,219 Non-Budget Expenditure 2,166,818 975,068			
Non-Budget Expenditure 2,166,818 975,068			
	Non-Budget Expenditure Net cash requirement	2,166,818 88,731,475	975,068 41,517,519

		£'000
	2019-20	2020-21
	Voted Total to date on which provision on account is based	Required on Account
HM Revenue and Customs		
Departmental Expenditure Limit		
Resource	3,899,656	1,754,84
Capital	306,660	137,99
Annually Managed Expenditure Resource	12 515 550	5 632 00
Capital	12,515,559 10	5,632,002
Total Net Budget	10	•
Resource	16,415,215	7,386,847
Capital	306,670	138,002
Non-Budget Expenditure	16 227 000	7 252 005
Net cash requirement	16,337,989	7,352,095
HM Treasury		
Departmental Expenditure Limit		
Resource	214,271	96,422
Capital	172,000	1,000
Annually Managed Expenditure Resource	-79,116	83,000
Capital	-2,153,230	65,000
Total Net Budget	_,,	
Resource	135,155	179,422
Capital	-1,981,230	1,000
Non-Budget Expenditure Net cash requirement	-3,559,954	
Cabinet Office ††		
Departmental Expenditure Limit		
Resource	595,550	305,322
Capital	84,169	37,876
Annually Managed Expenditure	5.500	
Resource Capital	5,500	2,475
Total Net Budget	-	•
Resource	601,050	307,797
Capital	84,169	37,876
Non-Budget Expenditure	-	
Net cash requirement	698,499	371,449
Scotland Office and Office of the Advocate General		
Departmental Expenditure Limit		
Resource	10,233	4,605
Capital	50	23
Annually Managed Expenditure Resource	<u>-</u>	_
Capital	-	
Total Net Budget		
Resource	10,233	4,605
Capital	50	23
Non-Budget Expenditure	31,074,070	13,983,332

	,	£'000
	2019-20	2020-21
	Voted Total to date on which provision on account is based	Required on Account
Wales Office		
Departmental Expenditure Limit		
Resource	5,102	2,296
Capital Annually Managed Expenditure	30	14
Resource	<u>-</u>	<u>-</u>
Capital	-	-
Total Net Budget		
Resource	5,102	2,296
Capital Non-Budget Expenditure	30 15,502,334	14 6,976,050
Net cash requirement	15,507,325	6,978,296
Northern Ireland Office		
Departmental Expenditure Limit		
Resource	24,144	10,865
Capital	250	113
Annually Managed Expenditure Resource		
Capital	- -	_
Total Net Budget		
Resource	24,144	10,865
Capital Non-Budget Expenditure	250 15,998,100	113 7,199,145
Net cash requirement	16,020,292	7,209,131
National Savings and Investments		
Departmental Expenditure Limit		
Resource	123,294	55,482
Capital	650	293
Annually Managed Expenditure Resource	3,300	1,485
Capital	-	-
Total Net Budget		
Resource Capital	126,594 650	56,967 293
Non-Budget Expenditure	-	293
Net cash requirement	127,804	57,512
Charity Commission		
Departmental Expenditure Limit		
Resource	27,043	12,169
Capital Annually Managed Expanditure	1,200	540
Annually Managed Expenditure Resource	_	_
Capital	-	- -
Total Net Budget		
Resource Capital	27,043 1,200	12,169
	1,200	540
Non-Budget Expenditure	=	-

		£'000
	2019-20	2020-21
	Voted Total to date on which provision	Required on
	on account is based	Account
Competition and Markets Authority		
Departmental Expenditure Limit		
Resource	93,469	41,302
Capital Annually Managed Expenditure	17,300	1,000
Resource	10,000	4,500
Capital	-	-
Total Net Budget Resource	103,469	45,802
Capital	17,300	1,000
Non-Budget Expenditure	-	-
Net cash requirement	108,283	48,727
The Statistics Board		
Departmental Expenditure Limit		
Resource	297,629	203,255
Capital Annually Managed Expenditure	7,000	4,500
Resource	-1,000	-
Capital	-	-
Total Net Budget Resource	296,629	203,255
Capital	7,000	4,500
Non-Budget Expenditure	- 222 220	100 170
Net cash requirement	283,329	198,170
Office for Standards in Education, Children's Services and Skills		
Departmental Expenditure Limit		
Resource Capital	127,584 3,500	57,413 1,575
Annually Managed Expenditure	3,300	1,373
Resource	-281	-
Capital Total Net Budget	-	-
Resource	127,303	57,413
Capital	3,500	1,575
Non-Budget Expenditure Net cash requirement	- 127,421	57,339
Office of Qualifications and Examinations Regulation	,	- 1,5-22
Departmental Expenditure Limit		
Resource	18,065	8,129
Capital	100	45
Annually Managed Expenditure	30	14
Resource Capital	3U -	14 -
Total Net Budget		
Resource	18,095	8,143
Capital Non-Budget Expenditure	100	45
Net cash requirement	17,999	8,100

Capital 5,415 2,43 Annually Managed Expenditure 9,603 4,32 Capital - - Resource 107,898 48,255 Capital 5,415 2,43 Non-Budget Expenditure - - Net cash requirement 101,060 45,47 The National Archives - - Departmental Expenditure Limit - - Resource 36,952 16,62 Capital 1,900 85 Annually Managed Expenditure - - Resource 36,938 16,62 Capital 1,900 85 Non-Budget Expenditure - - Capital Resource 36,938 16,62 Capital Resource 3,693 15,14 United Kingdom Supreme Court - - Departmental Expenditure Limit - - Resource 1,000 45 Capital 55 25 Annually Managed Ex			£'000
Proof Standards Agency		2019-20	2020-21
Proof Standards Agency Propertmental Expenditure Limit Resource 98,295 44,23 2,43		on which provision	on
Page		on account is based	Account
Resource 98,295 44,23 Capital Annually Managed Expenditure 7,415 2,43 Annually Managed Expenditure Resource 9,603 3,22 Capital Total Net Budget 107,898 48,55 Capital Capital 5,415 2,43 Non-Budget Expenditure Non-Budget Expenditure 101,060 45,47 Mon-Budget Expenditure Non-Budget Expenditure Limit 2 16,62 Capital 1,900 85 Annually Managed Expenditure 1,900 85 Annually Managed Expenditure Limit 2 1,57 Capital 1,57 Capital 1,57 Capital 1,57 Capital 1,57 Capital 1,57 Capital 2,57 Cap	Food Standards Agency		
Resource 98,295 44,23 Capital 5,415 2,43 Annually Managed Expenditure 9,603 4,32 Capital 107,898 48,55 Capital 5,415 2,43 Kesource 107,898 48,55 Capital 5,415 2,43 Kon-Badget Expenditure 101,660 45,47 Non-Badget Expenditure Limit 2 48,25 Resource 36,952 16,62 Capital 1,900 85 Annually Managed Expenditure 1 4 Resource 36,932 16,62 Capital 1,900 85 Non-Budget Expenditure 1 6 Resource 36,938 16,62 Capital 33,652 15,14 United Kingdom Supreme Court 33,652 15,14 United Kingdom Supreme Court 33,652 1,57 Capital 5 25 Annually Managed Expenditure 1 6 Capit	Departmental Expenditure Limit		
Annually Managed Expenditure Secours Sec	Resource		
Resource 9,603 4,32 Capital 10748 Net Budget 48,55 2,43 Resource 107,898 48,55 2,43 Non-Budget Expenditure 101,660 45,47 The National Archives Departmental Expenditure Limit Resource 36,952 16,62 Capital 1,900 85 Annually Managed Expenditure Resource 36,938 16,62 Capital 1,900 85 Non-Budget Expenditure Resource 36,938 16,62 Capital 1,900 85 Non-Budget Expenditure Wet cash requirement 33,652 15,14 United Kingdom Supreme Court Departmental Expenditure Limit 85 25 Resource 1,00 45 Capital Total Net Budget		5,415	2,43
Capital		9 603	4 32
Total Net Budget 107,898 48,55 Capital 2,43 2,43 Non-Budget Expenditure - Non-Budget Expenditure - - Non-Budget Expenditure - - A5,47 The National Archives The National Archives - <t< td=""><td></td><td>9,003</td><td>4,32</td></t<>		9,003	4,32
Resource 107,898 48,55 2,43 Non-Budget Expenditure -			
Non-Budget Expenditure - 45,47 The National Archives - 45,47 Departmental Expenditure Limit - - Resource 36,952 16,62 Capital 1,900 85 Annually Managed Expenditure - - Capital - - Capital 1,900 85 Resource 36,938 16,62 Capital 1,900 85 Non-Budget Expenditure 3,652 15,14 United Kingdom Supreme Court - - Departmental Expenditure Limit - - Resource 3,492 1,57 Capital - - Annually Managed Expenditure - - Resource 4,492 2,02 Capital - - Total Net Budget - - Net cash requirement 2,557 2,5 Soornee 4,492 2,02 Capital - -<	Resource	107,898	48,55
Net cash requirement 101,060 45,47 The National Archives 45,47 Departmental Expenditure Limit 36,952 16,62 Capital 1,900 85 Annually Managed Expenditure -14 Capital -15,14	Capital	5,415	2,43
The National Archives		101.000	4=
Departmental Expenditure Limit Resource 36,952 16,622 Capital 1,900 85 Annually Managed Expenditure 1,900 85 Annually Managed Expenditure 1,900 85 1,900 1	Net cash requirement	101,060	45,477
Resource 36,952 16,62 Capital 1,900 85 Annually Managed Expenditure -14 -14 Resource -14 -14 Capital 1,900 85 Resource 36,938 16,62 Capital 1,900 85 Non-Budget Expenditure - - Net cash requirement 33,652 15,14 United Kingdom Supreme Court - - Departmental Expenditure Limit Resource 3,492 1,57 Capital 3,492 1,57 Capital 1,000 45 Capital 4,50 2,5 Total Net Budget 4,492 2,02 Capital 5 2,5 Non-Budget Expenditure - - Non-Budget Expenditure Limit - - Resource 1 - Capital 2,557 1,15 Government Actuary's Department - -	The National Archives		
Capital 1,900 85 Annually Managed Expenditure -14	Departmental Expenditure Limit		
Annually Managed Expenditure Resource 14 Capital 1	Resource		16,628
Resource -14 Capital - Resource 36,938 16,622 Capital 1,900 85 Non-Budget Expenditure - - Net cash requirement 33,652 15,14 United Kingdom Supreme Court - - Departmental Expenditure Limit Resource 3,492 1,57 Capital 555 25 Annually Managed Expenditure - - Resource 1,000 45 Capital - - Total Net Budget - - Resource 4,492 2,02 Capital 555 25 Non-Budget Expenditure - - Net cash requirement 2,557 1,15 Government Actuary's Department - - Departmental Expenditure Limit - - Resource 1 - Capital - - Annually Managed Expenditure - - Resource 141 6		1,900	85
Capital - Total Net Budget 36,938 16,62 Capital 1,900 85 Non-Budget Expenditure - - Net cash requirement 33,652 15,14 United Kingdom Supreme Court - - Departmental Expenditure Limit 3,492 1,57 Capital 555 25 Annually Managed Expenditure - - Resource 1,000 45 Capital - - Total Net Budget 1,000 45 Resource 4,492 2,02 Capital 55 25 Non-Budget Expenditure - - Non-Budget Expenditure 2,557 1,15 Government Actuary's Department - - Departmental Expenditure Limit - - Resource 141 6 Capital - - Annually Managed Expenditure - - Resource 141		14	
Total Net Budget 36,938 16,622 Resource 36,938 16,622 Capital 1,900 85 Non-Budget Expenditure 33,652 15,14 Utilitied Kingdom Supreme Court Departmental Expenditure Limit Resource 3,492 1,57 Capital 555 25 Annually Managed Expenditure 1,000 45 Capital 5 25 Resource 4,492 2,02 Capital 555 25 Non-Budget Expenditure 4,492 2,02 Capital 555 25 Non-Budget Expenditure 2,557 1,15 Government Actuary's Department 2,557 1,15 Government Actuary's Department 2 2 Departmental Expenditure Limit 2 2 Resource 14 6 Capital 2 2 Annually Managed Expenditure 2 2 Total Net Budget 2 <		-14	
Capital 1,900 85 Non-Budget Expenditure 33,652 15,14 Net cash requirement 33,652 15,14 United Kingdom Supreme Court Departmental Expenditure Limit Resource 3,492 1,57 Capital 555 25 Annually Managed Expenditure 1,000 45 Capital - - Total Net Budget 2 2,02 Capital Stapenditure 555 25 Non-Budget Expenditure - - Net cash requirement 2,557 1,15 Government Actuary's Department 2 3,744 Departmental Expenditure Limit 2 2 Resource 1 2 Capital 2 3,744 Annually Managed Expenditure - - Resource 141 6 Capital - - Capital - - Total Net Budget - - Capital	Total Net Budget		
Non-Budget Expenditure -	Resource	36,938	16,628
Net cash requirement 33,652 15,14. United Kingdom Supreme Court Departmental Expenditure Limit Resource 3,492 1,57 Capital 555 25 Annually Managed Expenditure 1,000 45 Capital - - Total Net Budget 4,492 2,02 Capital 555 25 Non-Budget Expenditure - - Net cash requirement 2,557 1,15 Government Actuary's Department Departmental Expenditure Limit Resource 1 - Capital 200 3,749 Annually Managed Expenditure - - Resource 141 6 Capital - - Total Net Budget 142 6 Capital 200 3,749 Capital - - Total Net Budget 142 6 Capital 200 3,749 Capital - - Capital - -		1,900	855
Departmental Expenditure Limit Resource 3,492 1,577 Capital 555 256 Annually Managed Expenditure Resource 1,000 456 Capital - Total Net Budget Resource 4,492 2,02 Capital 555 257 Capital 555 Capital 555	Non-Budget Expenditure Net cash requirement	33,652	15,143
Resource 3,492 1,57 Capital 555 25 Annually Managed Expenditure 1,000 45 Capital - - Total Net Budget - - Resource 4,492 2,02 Capital 555 25 Non-Budget Expenditure - - Net cash requirement 2,557 1,15 Government Actuary's Department - - Departmental Expenditure Limit Resource 1 - Capital 200 3,74 Annually Managed Expenditure - - Total Net Budget - - Resource 141 6 Capital - - Total Net Budget - - Resource 142 6 Capital 200 3,74 Non-Budget Expenditure - -	United Kingdom Supreme Court		
Capital 555 256 Annually Managed Expenditure 1,000 456 Capital - - Total Net Budget - - Resource 4,492 2,02 Capital 555 25 Non-Budget Expenditure - - Net cash requirement 2,557 1,15 Government Actuary's Department - - Departmental Expenditure Limit - - Resource 1 - Capital 200 3,744 Annually Managed Expenditure - - Capital - - Total Net Budget - - Resource 141 6. Capital - - Total Net Budget - - Resource 142 6. Capital 200 3,744 Non-Budget Expenditure - -	Departmental Expenditure Limit		
Annually Managed Expenditure 1,000 450 Capital - Total Net Budget Resource 4,492 2,02 Capital 555 250 Non-Budget Expenditure - - Net cash requirement 2,557 1,15 Government Actuary's Department - - Departmental Expenditure Limit Resource 1 - Capital 200 3,744 Annually Managed Expenditure - - Capital - - Total Net Budget - - Resource 142 6 Capital 200 3,744 Resource 142 6 Capital 200 3,744 Non-Budget Expenditure - -	Resource		
Resource 1,000 45 Capital - - Total Net Budget - - Resource 4,492 2,02 Capital 555 25 Non-Budget Expenditure - - Net cash requirement 2,557 1,15 Government Actuary's Department - - Departmental Expenditure Limit - - Resource 1 - Capital 200 3,74 Annually Managed Expenditure - - Resource 141 6 Capital - - Total Net Budget - - Resource 142 6 Capital 200 3,74 Non-Budget Expenditure - -		555	250
Capital - Total Net Budget 4,492 2,02 Resource 4,492 2,52 Capital 555 25 Non-Budget Expenditure - - Net cash requirement 2,557 1,15 Government Actuary's Department - - Departmental Expenditure Limit - - Resource 1 - Capital 200 3,74 Annually Managed Expenditure - - Resource 141 6 Capital - - Total Net Budget - - Resource 142 6 Capital 200 3,74 Non-Budget Expenditure - -	• • •	1 000	450
Total Net Budget 4,492 2,02 Resource 4,492 2,02 Capital 555 256 Non-Budget Expenditure - - Net cash requirement 2,557 1,15 Government Actuary's Department - - Departmental Expenditure Limit Resource 1 - Capital 200 3,74 Annually Managed Expenditure - - Resource 141 6,6 Capital - - Total Net Budget - - Resource 142 6,6 Capital 200 3,74 Non-Budget Expenditure - -		-	10.
Capital 555 25 Non-Budget Expenditure - - Net cash requirement 2,557 1,15 Government Actuary's Department Departmental Expenditure Limit Resource 1 200 3,74 Annually Managed Expenditure Resource 141 66 Capital Total Net Budget Resource 142 66 Capital 200 3,74 Non-Budget Expenditure - - - -	Total Net Budget		
Non-Budget Expenditure - Net cash requirement 2,557 1,15 Government Actuary's Department - - Departmental Expenditure Limit Resource 1 - Capital 200 3,74 Annually Managed Expenditure 141 6. Capital - - Total Net Budget 142 6. Capital 200 3,74 Non-Budget Expenditure - -	Resource		2,02
Net cash requirement 2,557 1,15 Government Actuary's Department Departmental Expenditure Limit Resource 1 Capital 200 3,74 Annually Managed Expenditure Resource 141 6 Capital - - Total Net Budget Resource 142 6 Capital 200 3,74 Non-Budget Expenditure - -		555	250
Departmental Expenditure Limit Resource 1 Capital 200 3,74 Annually Managed Expenditure Essource 141 66 Capital Total Net Budget Resource 142 6 Capital 200 3,74 Non-Budget Expenditure -	Non-Budget Expenditure Net cash requirement	2,557	1,15
Resource 1 Capital 200 3,749 Annually Managed Expenditure Resource 141 60 Capital - Total Net Budget Resource 142 6 Capital 200 3,749 Non-Budget Expenditure -	Government Actuary's Department		
Capital 200 3,749 Annually Managed Expenditure 141 60 Resource 141 60 Capital - - Total Net Budget 142 60 Capital 200 3,749 Non-Budget Expenditure -	Departmental Expenditure Limit		
Annually Managed Expenditure 141 66 Resource 142 6 Capital Net Budget 142 6 Resource 142 6 Capital 200 3,74 Non-Budget Expenditure -			3.54
Resource 141 60 Capital - Total Net Budget Resource 142 6 Capital 200 3,749 Non-Budget Expenditure -		200	3,/49
Capital - Total Net Budget - Resource 142 6. Capital 200 3,749 Non-Budget Expenditure -	Resource	141	6.
Total Net Budget 142 66 Resource 142 66 Capital 200 3,749 Non-Budget Expenditure -	Capital	- -	<u>.</u>
Capital 200 3,749 Non-Budget Expenditure -	Total Net Budget		
Non-Budget Expenditure -			6.
		200	3,749
	Non-Budget Expenditure Net cash requirement	215	9'

Departmental Expenditure Limit Resource 70 31 31 32 32 32 32 33 33			£'000
Office of Gas and Electricity Markets		2019-20	2020-21
Departmental Expenditure Limit Resource 701 312 Capital 1,000 455 Annually Managed Expenditure 701 312 Capital 701		on which provision	on
Resource 701 315 Capital 1,000 45 Annually Managed Expenditure 8 Capital - - Capital 100 45 Resource 701 315 Capital 1,000 45 Non-Budget Expenditure - - Not-abs requirement 3,523 1,585 Office of Rail and Road - - Departmental Expenditure Limit - 3 Resource 3 3 - Capital 6,320 32 Annually Managed Expenditure - - Resource 3 - Capital 6,320 32 Non-Budget Expenditure - - Net cash requirement 7,600 90 Water Services Regulation Authority - - Departmental Expenditure Limit - - Resource 150 6 Capital 20 9	Office of Gas and Electricity Markets		
Resource 701 315 Capital 1,000 45 Annually Managed Expenditure - - Capital - - Total Net Budget 701 315 Resource 701 315 Capital 1,000 45 Non-Budget Expenditure - - Not-abit requirement 3,523 1,585 Office of Rail and Road - - Departmental Expenditure Limit - - Resource 3 3 Capital 6,320 32 Annually Managed Expenditure - - Resource 3 3 Capital 6,320 32 Non-Budget Expenditure - - Net cash requirement 7,600 90 Water Services Regulation Authority - - Departmental Expenditure Limit - - Resource 150 6 Capital 20 9	Departmental Expenditure Limit		
1,000	Resource	701	31:
Annually Managed Expenditure Resource Facial Faci	Capital	1,000	
Capital			
Total Net Budget Sensource Foundation Foundation		-	
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Capital 1,000 450 Non-Budget Expenditure 3,523 1,588 Office of Rail and Road 3 1,588 Departmental Expenditure Limit 3 3 Capital 6,320 32 Annually Managed Expenditure - - Resource 3 1 Capital 6,320 32 Annually Managed Expenditure - - Resource 3 1 Capital 6,320 32 Non-Budget Expenditure - - Non-Budget Expenditure - - Note cash requirement 7,600 90 Water Services Regulation Authority - - Departmental Expenditure Limit - - Resource 150 66 Capital 20 99 Annually Managed Expenditure - - Non-Budget Expenditure - - Non-Endaget Expenditure Limit - - Resour			
Non-Budget Expenditure -			
Net cash requirement 3,523 1,589 Office of Rail and Road Departmental Expenditure Limit Resource 3 3 3 3 3 2<		1,000	450
Office of Rail and Road Departmental Expenditure Limit Resource 3 </td <td></td> <td>- 2.522</td> <td>4 500</td>		- 2.522	4 500
Departmental Expenditure Limit Resource	Net cash requirement	3,523	1,585
Resource 3 1 Capital 6,320 32 c Annually Managed Expenditure - - Resource - - - Capital 6,320 - - Resource 3 1 -	Office of Rail and Road		
Resource 3 3 Capital 6,320 32 Annually Managed Expenditure - - Resource - - Capital 6,320 32 Capital 6,320 32 Non-Budget Expenditure - - Non-Budget Expenditure - 90 Water Services Regulation Authority 90 90 Annually Managed Expenditure - 90 Capital 20 90 Non-Budget Expenditure Limit 20 90 Resource 1,301 1,06 Capital	Departmental Expenditure Limit		
Annually Managed Expenditure Resource - Capital	Resource	3	1
Resource - Capital - Total Net Budget 3 Resource 3 Capital 6,320 Non-Budget Expenditure - Net cash requirement 7,600 90t Water Services Regulation Authority - Departmental Expenditure Limit - - Resource 150 66 Capital 220 95 Annually Managed Expenditure - - Resource 150 66 Capital 20 95 Mornally Met Budget - - Resource 150 66 Capital 20 95 Non-Budget Expenditure - - Net cash requirement 2,367 1,063 Export Credit Guarantee Department - - Departmental Expenditure Limit - - Resource 1,301 - Capital 30 30 Annually Managed Expenditure - - Resource 124,842 <	Capital	6,320	324
Resource - Capital - Total Net Budget 3 Resource 3 Capital 6,320 Non-Budget Expenditure - Net cash requirement 7,600 90t Water Services Regulation Authority - Departmental Expenditure Limit - - Resource 150 66 Capital 220 95 Annually Managed Expenditure - - Resource 150 66 Capital 20 95 Mornally Met Budget - - Resource 150 66 Capital 20 95 Non-Budget Expenditure - - Net cash requirement 2,367 1,063 Export Credit Guarantee Department - - Departmental Expenditure Limit - - Resource 1,301 - Capital 30 30 Annually Managed Expenditure - - Resource 124,842 <	Annually Managed Expenditure		
Capital - - - - - - - - - - - - - - - - -		-	
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Capital 6,320 324 Non-Budget Expenditure - - Net cash requirement 7,600 900 Water Services Regulation Authority Departmental Expenditure Limit Resource 150 66 Capital 220 95 Annually Managed Expenditure - - Resource 150 66 Capital - - Resource 150 66 Capital price 150 66 Separtal price 220 95 Non-Budget Expenditure - - Non-Budget Expenditure - - Export Credit Guarantee Department - - Departmental Expenditure Limit - - Resource 1,301 1 Capital 300 300 Annually Managed Expenditure - - Resource 124,842 56,175 Capital 936,811 1,124,566 Total Net Budget - - - Resource 126,143 <td>-</td> <td>3</td> <td>1</td>	-	3	1
Non-Budget Expenditure		6,320	324
Page	Non-Budget Expenditure	-	,
Departmental Expenditure Limit Resource 150 66	Net cash requirement	7,600	900
Resource 150 68 Capital 220 99 Annually Managed Expenditure Resource - - - Capital -	Water Services Regulation Authority		
Capital 220 99 Annually Managed Expenditure 88 95 Resource - - Capital - - Total Net Budget 150 68 Capital 220 95 Non-Budget Expenditure - - Net cash requirement 2,367 1,065 Export Credit Guarantee Department 300 300 Export Credit Guarantee Limit 300 300 Resource 1,301 1 Capital 300 300 Annually Managed Expenditure 24,842 56,175 Capital 936,811 1,124,565 Total Net Budget 88 126,143 56,186 Capital 937,111 1,124,865 Capital 937,111 1,124,865 Non-Budget Expenditure - -	Departmental Expenditure Limit		
Annually Managed Expenditure Resource	Resource		68
Resource		220	99
Capital	• • •		
Total Net Budget Resource 150 68 Capital 220 99 Non-Budget Expenditure - - Net cash requirement 2,367 1,065 Export Credit Guarantee Department Export Credit Guarantee Department Departmental Expenditure Limit Resource 1,301 1 Capital 300 300 Annually Managed Expenditure 124,842 56,175 Capital 936,811 1,124,565 Total Net Budget 126,143 56,180 Resource 126,143 56,180 Capital 937,111 1,124,865 Non-Budget Expenditure - -		-	
Resource 150 66 Capital 220 99 Non-Budget Expenditure - - Net cash requirement 2,367 1,065 Export Credit Guarantee Department - - Departmental Expenditure Limit - - Resource 1,301 - Capital 300 300 Annually Managed Expenditure - - Resource 124,842 56,179 Capital 936,811 1,124,565 Total Net Budget - - Resource 126,143 56,180 Capital 937,111 1,124,865 Non-Budget Expenditure - -		-	•
Capital 220 99 Non-Budget Expenditure - - Net cash requirement 2,367 1,065 Export Credit Guarantee Department - - Departmental Expenditure Limit - - Resource 1,301 - Capital 300 300 Annually Managed Expenditure - - Resource 124,842 56,179 Capital 936,811 1,124,565 Total Net Budget - - Resource 126,143 56,180 Capital 937,111 1,124,865 Non-Budget Expenditure - -	9	150	69
Non-Budget Expenditure - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - -<			
Net cash requirement 2,367 1,065 Export Credit Guarantee Department Export Credit Guarantee Department Departmental Expenditure Limit Resource 1,301 1 Capital 300 300 Annually Managed Expenditure 124,842 56,179 Capital 936,811 1,124,565 Total Net Budget 126,143 56,180 Capital 937,111 1,124,865 Non-Budget Expenditure - -		-	,
Departmental Expenditure Limit Resource 1,301 1 Capital 300 300 Annually Managed Expenditure 124,842 56,179 Capital 936,811 1,124,565 Total Net Budget 126,143 56,180 Capital 937,111 1,124,865 Non-Budget Expenditure - -	Net cash requirement	2,367	1,065
Resource 1,301 1 Capital 300 300 Annually Managed Expenditure 2 56,175 Resource 124,842 56,175 Capital 936,811 1,124,565 Total Net Budget 126,143 56,180 Capital 937,111 1,124,865 Non-Budget Expenditure - -	Export Credit Guarantee Department		
Capital 300 300 Annually Managed Expenditure 124,842 56,175 Resource 124,842 56,175 Capital 936,811 1,124,565 Total Net Budget 126,143 56,180 Capital 937,111 1,124,865 Non-Budget Expenditure - -	Departmental Expenditure Limit		
Annually Managed Expenditure 124,842 56,179 Resource 936,811 1,124,565 Total Net Budget 126,143 56,180 Resource 126,143 56,180 Capital 937,111 1,124,865 Non-Budget Expenditure - -			
Resource 124,842 56,179 Capital 936,811 1,124,565 Total Net Budget 126,143 56,180 Capital 937,111 1,124,865 Non-Budget Expenditure - -		300	300
Capital 936,811 1,124,565 Total Net Budget 126,143 56,180 Capital 937,111 1,124,865 Non-Budget Expenditure - -			
Total Net Budget Resource 126,143 56,180 Capital 937,111 1,124,865 Non-Budget Expenditure -			
Resource 126,143 56,180 Capital 937,111 1,124,865 Non-Budget Expenditure - -		936,811	1,124,565
Capital 937,111 1,124,865 Non-Budget Expenditure -		107 140	EC 400
Non-Budget Expenditure			
			1,124,865
13C L 43U L CHING CHICH 1	Non-budget Expenditure Net cash requirement	658,819	999,469

		£'000
	2019-20	2020-21
	Voted Total to date on which provision on account is based	Required on Account
Office of the Parliamentary Commissioner for Administration and the Health Service Commissioner for England		
Departmental Expenditure Limit	27.007	40 = 44
Resource Capital	27,885 700	13,541 945
Annually Managed Expenditure	700	743
Resource	968	315
Capital Trada Not Product	-	-
Total Net Budget Resource	28,853	13,856
Capital	700	945
Non-Budget Expenditure	-	-
Net cash requirement	27,397	14,653
House of Lords		
Departmental Expenditure Limit		
Resource	176,306	63,464
Capital Annually Managed Expenditure	81,710	30,209
Resource	1	-
Capital	-	-
Total Net Budget Resource	176 207	63.464
Capital	176,307 81,710	63,464 30,209
Non-Budget Expenditure	-	-
Net cash requirement	246,581	87,521
House of Commons: Members		
Departmental Expenditure Limit		
Resource	17,700	7,965
Capital Annually Managed Expenditure	-	-
Resource	-	-
Capital	-	-
Total Net Budget Resource	17,700	7,965
Capital	-	
Non-Budget Expenditure	-	-
Net cash requirement	17,700	7,965
Crown Estate Office		
Departmental Expenditure Limit Resource		
Capital	- -	-
Annually Managed Expenditure		
Resource	2,365	1,064
Capital Total Net Budget	-	-
Resource	2,365	1,064
Capital	-	- -
Non-Budget Expenditure	- 2.257	1 0/1
Net cash requirement	2,357	1,061

		£'000
	2019-20	2020-21
	Voted Total to date on which provision on account is based	Required on Account
Armed Forces Pension and Compensation Schemes		
Departmental Expenditure Limit		
Resource	-	
Capital Annually Managed Expenditure	-	
Resource	6,407,873	2,883,54
Capital	-	_,,,,,,,,,
Total Net Budget		
Resource	6,407,873	2,883,543
Capital Non-Budget Expenditure	- -	•
Net cash requirement	1,368,946	616,020
Department for International Development: Overseas Superannuation		
Departmental Expenditure Limit		
Resource	-	
Capital	-	
Annually Managed Expenditure Resource	21,800	9,810
Capital	-	<i>)</i> ,010
Total Net Budget		
Resource	21,800	9,810
Capital	-	,
Non-Budget Expenditure Net cash requirement	59,000	26,550
National Health Service Pension Scheme		
Departmental Expenditure Limit		
Resource	-	•
Capital Annually Managed Expenditure	-	•
Resource	23,848,147	10,731,666
Capital		, , , , , , , , , , , , , , , , , , ,
Total Net Budget		
Resource Capital	23,848,147	10,731,666
Capital Non-Budget Expenditure	- -	
Net cash requirement	-3,028,207	
Teachers' Pension Scheme (England and Wales)		
Departmental Expenditure Limit		
Resource Capital	-	
Annually Managed Expenditure	-	
Resource	14,423,116	6,490,402
Capital	-	
Total Net Budget Resource	14 400 116	C 400 400
Resource Capital	14,423,116	6,490,402
Non-Budget Expenditure	-	-

Table 2: Supply Estimates by Department, 2020-21 (Voted)		£'000
	2019-20	2020-21
	Voted Total to date on which provision on account is based	Required on Account
UK Atomic Energy Authority Pension Schemes		
Departmental Expenditure Limit		
Resource	-	
Capital Annually Managed Expenditure	-	
Resource	276,940	124,623
Capital	-	
Total Net Budget	277.040	124 (22
Resource Capital	276,940	124,623
Non-Budget Expenditure	-	-
Net cash requirement	229,490	103,271
Ministry of Justice: Judicial Pension Scheme		
Departmental Expenditure Limit		
Resource	-	-
Capital Annually Managed Expenditure	-	-
Resource	175,459	78,957
Capital	-	-
Total Net Budget Resource	175,459	78,957
Capital	-	7 6, 937
Non-Budget Expenditure	-	-
Net cash requirement	-115,780	-
Cabinet Office: Civil Superannuation		
Departmental Expenditure Limit		
Resource	-	-
Capital Annually Managed Expenditure	-	-
Resource	10,604,557	4,772,051
Capital Total Nat Perdant	-	-
Total Net Budget Resource	10,604,557	4,772,051
Capital	-	-
Non-Budget Expenditure Net cash requirement	1,567,082	705,187
Royal Mail Statutory Pension Scheme	1,507,002	703,107
Departmental Expenditure Limit		
Resource	-	-
Capital	-	-
Annually Managed Expenditure	1 207 000	E42 150
Resource Capital	1,207,000	543,150
Total Net Budget		
Resource	1,207,000	543,150
	1,207,000	543,150

Table 2: Supply Estimates by Department, 2020-21 (Voted)		
		£'000
	2019-20	2020-21
	Voted Total to date on which provision on account is based	Required on Account
Total Departmental Expenditure Limit (Supply Estimates presented by HM Treasury)		
RDE Resource	287,388,712	137,042,209
CDE Capital	64,689,008	30,839,116
Total Annually Managed Expenditure (Supply Estimates presented by HM Treasury)		
RAM Resource	190,500,671	89,338,459
CAM Capital	21,478,882	11,110,161
Total Net Budget (Supply Estimates presented by HM Treasury)		
Resource	477,889,383	226,380,668
Capital	86,167,890	41,949,277
Total Non-Budget Expenditure (Supply Estimates presented by HM Treasury)	64,751,322	29,138,095
Total Net cash requirement (Supply Estimates presented by HM Treasury)	518,110,976	248,606,222

[†] Includes provision for Her Majesty's Land Registry under the Land Registration Act 2002 (c.9). Her Majesty's Land Registry's trading fund status was revoked by SI 2020/118: from 1 April it reverts to a non-ministerial department funded by Supply.

^{††} The provision for the Department for Exiting the European Union (DExEU) has been transferred into the Cabinet Office as a result of the machinery of government change which occurred on 31 January 2020 and confiremd by the Prime Minister in a writien statement to Parliament (HCWS85, dated 3 February.



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