



Guidance to Maintenance Expenditure Table RDC0310

Table RDC0310 presents maintenance expenditure by road class in England for Highways England (HE) managed roads and local authority (LA) managed roads. HE provides this information directly to the Department for the roads they manage, based on their financial accounts.

For LA managed roads, the information is taken from the final (capital and revenue) outturn statistics published by MHCLG. The underlying data is based on LA returns provided to MHCLG. These statistics can be found at the links below:

- Capital Outturn Statistics - <https://www.gov.uk/government/collections/local-authority-capital-expenditure-receipts-and-financing> (specifically, COR A2¹)
- Revenue Outturn Statistics - <https://www.gov.uk/government/collections/local-authority-revenue-expenditure-and-financing> (specifically RO2)

Local authority expenditure reported is on a gross-equivalent basis.

Changes for 2019

Previously, the Network Condition and Geography Statistics Team published 2 different tables on expenditure each year. These were:

- (Table RDC0310) Maintenance Expenditure by road class in England, published through the statistical series Road Conditions in England.
- (Table RDE0101) Regional Expenditure on Roads published through the statistical series Transport Statistics Great Britain (TSGB).

In TSGB 2018, users were asked for feedback on how they use this data. Based on this, we decided to stop producing table RDE0101. In 2019, RDC0310 will be published through TSGB. The reason for this is due to faster timelines in publishing the statistical release Road Conditions in England, which meant the source data for local roads had not been published by MHCLG at the point of production of the release.

While the figures for LA managed roads in both tables used the same source data, there were a number of differences in the methodology. On [page 2](#), there is a breakdown of the policy lines and type of expenditure used to calculate the figures for LA managed roads in each table.

Feedback and questions

As always, we welcome user feedback on this table, and are happy to answer questions. Please contact us at roadmaintenance.stats@dft.gov.uk.

1 For years prior to 2017/18 this information was published through in separate outputs - Capital expenditure on roads - Street lighting and flood safety by local authorities.

Policy Lines and Type of Expenditure	RDC0310	RDE0101
(TE) = Total Expenditure	Structural	Structural
(NCE) = Net Current Expenditure	Routine	Routine
(OI) = Other Income	HMPPS	SM&S
(RE) = Running Expenses		Safety
		Lighting
		OTM
Capital (all Gross Expenditure)		
New construction / improvement of roads		+ (TE)
Structural maintenance – principal roads	+ (TE)	+ (TE)
Structural maintenance – other LA roads	+ (TE)	+ (TE)
Expenditure on Bridges	+ (TE)	+ (TE)
Road Safety		+ (TE)
Street Lighting		+ (TE)
Revenue		
11 Highways maintenance planning, policy and strategy	+ (TE)	+ (NCE)
12 Public and other transport planning, policy and strategy		
20 Capital charges relating to construction projects		
31 Structural maintenance - principal roads	+ (TE)	+ (NCE)
32 Structural maintenance - other LA roads	+ (TE)	+ (NCE)
33 Structural maintenance - bridges	+ (TE)	+ (NCE)
41 Environmental, safety and routine maintenance - principal roads	+ (TE)	+ (NCE)
44 Environmental, safety and routine maintenance – other LA roads	+ (TE)	+ (NCE)
48 Winter service	+ (TE)	+ (NCE)
49 Street lighting (including energy costs)		+ (NCE)
51 Congestion charging		
54 Road safety education and safe routes (including school crossing patrols)		+ (NCE)
58 Other traffic management		+ (NCE)
61 On-street parking		
62 Off-street parking		
71 Statutory concessionary fares		
72 Discretionary concessionary fares		
73 Support to operators - bus services		
74 Support to operators - rail services		
75 Support to operators – other		
76 Public transport co-ordination		
80 Airports, harbours and toll facilities		
90 Total Highways and Transport Services		
101 Structural maintenance - principal roads: joint arrangements in line 31	- (OI)	
102 Structural maintenance - other LA roads: joint arrangements in line 32	- (OI)	
103 Environmental/safety/routine maintenance principal roads: joint arrangements in line 41	- (OI)	
104 Environmental/safety/routine maintenance other LA roads: joint arrangements in line 44	- (OI)	
130 Structural maintenance (all local roads): third party liability claims in lines 31+32		
141 Environmental/safety/routine maintenance principal roads: unplanned patching in line 41	+ (RE) - (RE)	
144 Environmental/safety/routine maintenance other LA roads: unplanned patching in line 44	+ (RE) - (RE)	
161 On-street parking: Penalty Charge Notice income included in line 61		
162 On street parking: other sales, fees and charges in line 61		
172 Payment to operators in respect of depreciation which is included in line 73 - bus services		
173 Payment to operators in respect of depreciation which is included in line 74 - rail services		
174 Payment to operators in respect of depreciation which is included in line 75 - other		