



Ministry
of Defence

Ministry of Defence
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Email: People-Sec-FOIMailbox@mod.gov.uk

Ref: FOI2019/02866

[REDACTED]
[REDACTED]

29 April 2019

Dear [REDACTED],

Thank you for your correspondence of 27 February requesting the following information:

“under FOI I would like to request details of the funding allocation and expenditure (by Grade) on In-Year Rewards by the relevant TLB for 2017/18.”

I am treating your correspondence as a request for information under the Freedom of Information Act 2000 (FOIA).

A search for the information has now been completed within the Ministry of Defence (MOD), and I can confirm that the information in scope of your request is held.

The information you have requested can be found laid out in tables 1-9 at Annex A of this FOI.

Under Section 16 of the Act (Advice and Assistance) you may find it helpful to note that out of a total budget of £10.797M, MOD spent £9.902M, i.e. 91.2%. The underspend was added onto the In-Year Reward budget for 2018/19, in order to ensure that it is used in full.

If you are not satisfied with this response or you wish to complain about any aspect of the handling of your request, then you should contact us in the first instance at the address above. If informal resolution is not possible and you are still dissatisfied then you may apply for an independent internal review by contacting the Information Rights Compliance team, Ground Floor, MOD Main Building, Whitehall, SW1A 2HB (e-mail CIO-FOI-IR@mod.uk). Please note that any request for an internal review must be made within 40 working days of the date on which the attempt to reach informal resolution has come to an end.

If you remain dissatisfied following an internal review, you may take your complaint to the Information Commissioner under the provisions of Section 50 of the Freedom of Information Act. Please note that the Information Commissioner will not normally investigate your case until the MOD internal review process has been completed. Further details of the role and powers of the Information Commissioner can be found on the Commissioner's website, <http://www.ico.org.uk>.

Yours sincerely,

Defence People Secretariat FOI

ANNEX A

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Table 1 – Overall funding allocation and expenditure by TLB for FY2017/18:

TLB	Total awards made	Total value of awards made	Budget
Air Cmd	1,915	£1,200,485	£1,149,149
Army	3,899	£2,400,337	£2,561,228
DIO	3,261	£1,624,988	£1,697,833
DG Nuclear	71	£59,450	£59,150
HOCS	2,845	£1,741,593	£2,494,000
JFC	2,788	£1,938,877	£1,910,785
Navy Cmd	1,249	£936,469	£925,326
Total	16,028	£9,902,199	£10,797,471

Table 2 – Overall expenditure at Departmental level by grade for FY2017/18:

Grade	Total awards made	Total value of awards made
B1	359	£416,790
B2	885	£789,243
C1	2,304	£1,632,669
C2	3,201	£2,087,676
D	3,032	£1,832,210
E1	3,226	£1,718,721
E2	1,678	£683,826
NSOG	251	£168,135
SZ	1,092	£572,929
Total	16,028	£9,902,199

Table 3 – Expenditure by Air TLB by grade for FY2017/2018:

Grade	Total awards made	Total value of awards made
B1	4	£4,500
B2	18	£14,900
C1	80	£65,956
C2	293	£199,324
D	530	£336,309
E1	561	£328,554
E2	165	£107,151
NSOG	43	£27,400
SZ	221	£116,391
Total	1,915	£1,200,485

Table 4 – Expenditure by Army TLB by grade for FY2017/18:

Grade	Total awards made	Total value of awards made
B1	14	£18,600
B2	33	£33,750
C1	181	£187,600
C2	723	£562,866
D	822	£502,523
E1	1262	£656,060
E2	135	£67,425
NSOG	39	£24,875
SZ	690	£346,638
Total	3899	£2,400,337

Table 5 – Expenditure by DIO TLB by grade for FY2017/18:

Grade	Total awards made	Total value of awards made
B1	64	£82,700
B2	207	£181,585
C1	543	£316,005
C2	484	£242,928
D	334	£187,930
E1	337	£144,530
E2	1232	£425,900
NSOG	51	£37,860
SZ	9	£5,550
Total	3261	£1,624,988

Table 6 – Expenditure by HOCS TLB by grade for FY2017/18:

Grade	Total awards made	Total value of awards made
B1	177	£176,240
B2	341	£287,317
C1	621	£407,600
C2	640	£350,933
D	541	£285,825
E1	456	£201,128
E2	28	£9,150
NSOG	39	£22,150
SZ	2	£1,250
Total	2845	£1,741,593

Table 7 – Expenditure by JFC TLB by grade for FY2017/18:

Grade	Total awards made	Total value of awards made
B1	75	£92,250
C1	674	£490,663
C2	733	£495,524
D	517	£336,435
E1	372	£221,114
E2	88	£44,250
NSOG	53	£38,100
SZ	77	£38,350
Total	2788	£1,938,877

Table 8 – Expenditure by Navy TLB by grade for FY2017/18:

Grade	Total awards made	Total value of awards made
B1	11	£16,000
B2	57	£57,450
C1	125	£104,845
C2	234	£169,176
D	202	£139,358
E1	180	£129,235
E2	24	£24,950
NSOG	14	£8,750
SZ	63	£44,850
Total	910	£694,614

Table 9 – Expenditure by DG Nuclear TLB by grade for FY2017/18:

Grade	Total awards made	Total value of awards made
B1	10	£17,000
B2	16	£14,050
C1	18	£14,750
C2	8	£4,850
D	14	£6,400
E1	5	£2,400
Total	71	£59,450