



Education & Skills
Funding Agency

School improvement monitoring and brokering grant

**Final allocations for the 2018 to 2019
academic year**

April 2019

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Introduction

The school improvement (SI) monitoring and brokering grant of £50 million per academic year was announced on 30 November 2016. The grant has been allocated to local authorities since September 2017 to allow them to continue to monitor performance of maintained schools, broker school improvement provision, and intervene as appropriate.

£30m covering the period September 2018 to March 2019 was allocated in October 2018. This document sets out final allocations for the remaining £20 million pro rata amount of the grant, which covers the period April 2019 to August 2019.

Modelling

Please note that:

- the £20 million is distributed between all eligible local authorities (excluding City of London and Isles of Scilly) to cover the period of April 2019 to August 2019
- the minimum amount of funding a local authority can receive for the period September 2018 to August 2019 is £50,000
- local authorities who received the minimum amount of funding in October 2018 and who are due to receive the minimum amount of funding for the whole of academic year 2018 to 2019 will not receive an additional grant allocation
- the allocations are made on a per eligible school basis for those schools deemed open on 1 April 2019
 - eligible schools are schools run by local authorities, including special schools and PRUs, for pupils aged 5-16
 - the list used was extracted from Get Information About Schools as at 1 April 2019
- the general labour market (GLM ACA) factor is used

Methodology

Please note that:

- for each local authority, the number of eligible schools was multiplied by its GLM ACA rate to calculate a weighted number of schools
- the sum of the weighted number of schools for all local authorities was divided into the available budget of £20 million to calculate the preliminary SI grant per weighted school
- a preliminary grant allocation was calculated for each local authority by multiplying its weighted number of schools with the preliminary SI grant per weighted school

- the preliminary grant for each authority is added to the preliminary grant allocation calculated in October 2018 to give an overall preliminary allocation for the academic year 2018 to 2019
- any local authorities falling below the minimum amount of funding for the academic year 2018 to 2019 will be checked against the final allocations made in October 2018 to ensure that they received the minimum funding in full, and will not receive an additional grant allocation in April 2019
- any local authorities who received the minimum of funding in October 2018 but are due more than the minimum for the whole academic year will receive an additional grant allocation
 - the local authorities' preliminary allocation amount calculated in October 2018 was subtracted from the minimum funding amount to calculate an overpayment to be reclaimed from their allocation
 - all local authority overpayments were added to the £20m for allocation
 - the increased budget was divided by the sum of the remaining number of weighted schools (those in local authorities above the minimum allocation) to calculate an adjusted grant per weighted school
- a revised grant allocation was calculated for each local authority, except those allocated the minimum, by multiplying its weighted number of schools with the adjusted SI grant per weighted school
 - any overpayments were deducted from the local authority's revised grant allocation
 - the grant allocations were rounded to the nearest pound to produce final figures

Table of final allocations for the 2018 to 2019 academic year

LA Code	LA Name	ACA	Number of schools	Initial weighted number of schools	Weighted number of schools after the minimum funding is applied	Allocation April 2019
202	Camden	1.24	56	69.32	69.32	£104,159
203	Greenwich	1.24	57	70.56	70.56	£106,019
204	Hackney	1.24	60	74.28	74.28	£111,599
205	Hammersmith and Fulham	1.24	29	35.90	35.90	£53,940
206	Islington	1.24	51	63.13	63.13	£94,859
207	Kensington and Chelsea	1.24	28	34.66	34.66	£52,080
208	Lambeth	1.24	65	80.47	80.47	£120,899
209	Lewisham	1.24	75	92.84	92.84	£139,499
210	Southwark	1.24	71	87.89	87.89	£132,059
211	Tower Hamlets	1.24	78	96.56	96.56	£145,079
212	Wandsworth	1.24	57	70.56	70.56	£106,019
213	Westminster	1.24	36	44.57	44.57	£66,959
301	Barking and Dagenham	1.08	46	49.90	49.90	£74,976
302	Barnet	1.13	88	99.53	99.53	£149,544
303	Bexley	1.08	20	21.70	21.70	£32,598
304	Brent	1.13	55	62.21	62.21	£93,465
305	Bromley	1.08	8	8.68	0.00	£0
306	Croydon	1.08	45	48.82	48.82	£73,346
307	Ealing	1.13	75	84.83	84.83	£127,452
308	Enfield	1.08	57	61.83	61.83	£92,906
309	Haringey	1.08	63	68.34	68.34	£102,685
310	Harrow	1.13	38	42.98	42.98	£64,576
311	Havering	1.08	44	47.73	47.73	£71,717
312	Hillingdon	1.13	53	59.94	59.94	£90,066
313	Hounslow	1.13	53	59.94	59.94	£90,066
314	Kingston upon Thames	1.13	32	36.19	36.19	£54,380
315	Merton	1.13	47	53.16	53.16	£79,870
316	Newham	1.08	47	50.99	50.99	£76,606
317	Redbridge	1.08	62	67.26	67.26	£101,055
318	Richmond upon Thames	1.13	42	47.50	47.50	£71,373
319	Sutton	1.13	26	29.41	29.41	£44,183
320	Waltham Forest	1.08	41	44.48	44.48	£66,827
330	Birmingham	1.01	225	227.15	227.15	£341,299
331	Coventry	1.01	70	70.67	70.67	£106,182
332	Dudley	1.01	69	69.66	69.66	£104,665
333	Sandwell	1.01	85	85.81	85.81	£128,935
334	Solihull	1.01	56	56.54	56.54	£84,945
335	Walsall	1.01	79	79.76	79.76	£119,834
336	Wolverhampton	1.01	46	46.44	46.44	£69,777

LA Code	LA Name	ACA	Number of schools	Initial weighted number of schools	Weighted number of schools after the minimum funding is applied	Allocation April 2019
340	Knowsley	1.00	45	45.14	45.14	£67,827
341	Liverpool	1.00	137	137.43	137.43	£206,496
342	St. Helens	1.00	59	59.19	59.19	£88,929
343	Sefton	1.00	81	81.26	81.26	£122,089
344	Wirral	1.00	93	93.30	93.30	£140,176
350	Bolton	1.02	84	85.30	85.30	£128,162
351	Bury	1.02	64	64.99	64.99	£97,647
352	Manchester	1.02	112	113.73	113.73	£170,883
353	Oldham	1.02	68	69.05	69.05	£103,750
354	Rochdale	1.02	75	76.16	76.16	£114,430
355	Salford	1.02	79	80.22	80.22	£120,533
356	Stockport	1.02	94	95.45	95.45	£143,419
357	Tameside	1.02	63	63.97	63.97	£96,121
358	Trafford	1.02	66	67.02	67.02	£100,699
359	Wigan	1.02	98	99.52	99.52	£149,522
370	Barnsley	1.00	42	42.00	42.00	£63,105
371	Doncaster	1.00	52	52.00	52.00	£78,130
372	Rotherham	1.00	38	38.00	38.00	£57,095
373	Sheffield	1.00	89	89.00	89.00	£133,723
380	Bradford	1.00	101	101.05	101.05	£151,822
381	Calderdale	1.00	62	62.03	62.03	£93,198
382	Kirklees	1.00	131	131.06	131.06	£196,918
383	Leeds	1.00	191	191.09	191.09	£287,110
384	Wakefield	1.00	56	56.03	56.03	£84,179
390	Gateshead	1.00	70	70.00	70.00	£105,175
391	Newcastle upon Tyne	1.00	57	57.00	57.00	£85,643
392	North Tyneside	1.00	73	73.00	73.00	£109,683
393	South Tyneside	1.00	50	50.00	50.00	£75,125
394	Sunderland	1.00	56	56.00	56.00	£84,140
800	Bath and North East Somerset	1.04	18	18.75	18.75	£28,165
801	Bristol, City of	1.04	62	64.57	64.57	£97,012
802	North Somerset	1.04	19	19.79	19.79	£29,340
803	South Gloucestershire	1.04	87	90.60	90.60	£136,130
805	Hartlepool	1.00	23	23.00	23.00	£34,558
806	Middlesbrough	1.00	13	13.00	0.00	£0
807	Redcar and Cleveland	1.00	18	18.00	18.00	£24,684
808	Stockton-on-Tees	1.00	29	29.00	29.00	£43,573
810	Kingston upon Hull, City of	1.00	7	7.00	0.00	£0
811	East Riding of Yorkshire	1.00	117	117.00	117.00	£175,793
812	North East Lincolnshire	1.00	8	8.00	0.00	£0
813	North Lincolnshire	1.00	53	53.00	53.00	£79,633
815	North Yorkshire	1.00	273	273.00	273.00	£410,184

LA Code	LA Name	ACA	Number of schools	Initial weighted number of schools	Weighted number of schools after the minimum funding is applied	Allocation April 2019
816	York	1.00	31	31.00	31.00	£46,578
821	Luton	1.04	46	48.04	48.04	£72,184
822	Bedford	1.04	38	39.69	39.69	£59,631
823	Central Bedfordshire	1.04	70	73.11	73.11	£109,846
825	Buckinghamshire	1.08	168	181.97	181.97	£273,408
826	Milton Keynes	1.08	75	81.09	81.09	£121,842
830	Derbyshire	1.00	305	305.00	305.00	£458,264
831	Derby	1.00	44	44.00	44.00	£66,110
838	Dorset	1.00	87	87.00	87.00	£130,718
839	Bournemouth, Christchurch and Poole	1.00	17	17.00	0.00	£0
840	County Durham	1.00	217	217.00	217.00	£326,044
841	Darlington	1.00	5	5.00	0.00	£0
845	East Sussex	1.00	126	126.60	126.60	£190,223
846	Brighton and Hove	1.00	62	62.30	62.30	£93,602
850	Hampshire	1.04	468	486.80	486.80	£731,424
851	Portsmouth	1.04	24	24.96	24.96	£37,509
852	Southampton	1.04	45	46.81	46.81	£70,329
855	Leicestershire	1.00	89	89.00	89.00	£133,723
856	Leicester	1.00	70	70.00	70.00	£105,175
857	Rutland	1.00	3	3.00	0.00	£0
860	Staffordshire	1.00	183	183.00	183.00	£274,958
861	Stoke-on-Trent	1.00	25	25.00	25.00	£37,563
865	Wiltshire	1.02	135	137.74	137.74	£206,959
866	Swindon	1.02	31	31.63	31.63	£47,524
867	Bracknell Forest	1.12	30	33.49	33.49	£50,322
868	Windsor and Maidenhead	1.12	36	40.19	40.19	£60,386
869	West Berkshire	1.10	68	74.69	74.69	£112,225
870	Reading	1.10	31	34.05	34.05	£51,161
871	Slough	1.12	12	13.40	13.40	£1,556
872	Wokingham	1.10	46	50.53	50.53	£75,917
873	Cambridgeshire	1.04	130	134.73	134.73	£202,429
874	Peterborough	1.04	34	35.24	35.24	£52,943
876	Halton	1.01	49	49.50	49.50	£74,379
877	Warrington	1.01	62	62.64	62.64	£94,113
878	Devon	1.00	193	193.00	193.00	£289,983
879	Plymouth	1.00	23	23.00	23.00	£34,558
880	Torbay	1.00	9	9.00	0.00	£0
881	Essex	1.03	260	267.13	267.13	£401,364
882	Southend-on-Sea	1.01	12	12.12	0.00	£0
883	Thurrock	1.06	5	5.31	0.00	£0
884	Herefordshire	1.00	65	65.00	65.00	£97,663
885	Worcestershire	1.00	133	133.00	133.00	£199,833

LA Code	LA Name	ACA	Number of schools	Initial weighted number of schools	Weighted number of schools after the minimum funding is applied	Allocation April 2019
886	Kent	1.01	335	338.48	338.48	£508,565
887	Medway	1.00	32	32.06	32.06	£48,176
888	Lancashire	1.00	559	559.00	559.00	£839,900
889	Blackburn with Darwen	1.00	53	53.00	53.00	£79,633
890	Blackpool	1.00	17	17.00	17.00	£12,354
891	Nottinghamshire	1.01	197	198.54	198.54	£298,312
892	Nottingham	1.01	32	32.25	32.25	£48,457
893	Shropshire	1.00	91	91.00	91.00	£136,728
894	Telford and Wrekin	1.00	53	53.00	53.00	£79,633
895	Cheshire East	1.01	71	71.73	71.73	£107,774
896	Cheshire West and Chester	1.01	129	130.33	130.33	£195,815
908	Cornwall	1.00	61	61.00	61.00	£91,653
909	Cumbria	1.00	259	259.00	259.00	£389,149
916	Gloucestershire	1.02	208	211.71	211.71	£318,097
919	Hertfordshire	1.08	381	411.27	411.27	£617,941
921	Isle of Wight	1.04	42	43.69	43.69	£65,641
925	Lincolnshire	1.00	190	190.00	190.00	£285,476
926	Norfolk	1.00	197	197.00	197.00	£295,993
928	Northamptonshire	1.01	114	115.06	115.06	£172,879
929	Northumberland	1.00	125	125.00	125.00	£187,813
931	Oxfordshire	1.06	143	151.99	151.99	£228,365
933	Somerset	1.00	161	161.00	161.00	£241,903
935	Suffolk	1.00	125	125.01	125.01	£187,826
936	Surrey	1.12	221	246.72	246.72	£370,704
937	Warwickshire	1.02	140	142.78	142.78	£214,526
938	West Sussex	1.02	211	214.93	214.93	£322,940



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