

ANNUAL IMPLEMENTATION REPORT FOR THE EMFF

CCI	2014UK14MFOP001
Title	European Maritime and Fisheries Fund - Operational Programme for the United Kingdom
Version	2017.0
Date of approval of the report by the Monitoring Committee (Art 113.d of EMFF)	May 25, 2018

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2. OVERVIEW OF THE IMPLEMENTATION OF THE OPERATIONAL PROGRAMME (ARTICLE 50(2) OF REGULATION (EU) NO 1303/2013)

Key information on the implementation of the Operational Programme for the year concerned, including on financial instruments, with relation to the financial and indicator data.

Management of the Programme

The UK Managing Authority and Intermediate Bodies (IB's) have drawn on the significant experience developed under EFF to make significant progress in programme implementation in 2017 and in developing the underpinning governance structures for EMFF.

The designation of all bodies responsible for implementing EMFF (excepting Wales) took place on 12 June 2017, designation of Wales is not anticipated until late summer 2018 due to delayed IT development and production of Desk Instructions. All Fisheries Local Action Groups (FLAGs) are approved with the final FLAG (Northern Ireland) strategy approved in November 2017, opening for applications in spring 2018. The delivery model for Community Led Local Development (CLLD) implementation in Wales remains subject to approval.

The EMFF Programme Monitoring Committee met in January and July 2017 and continue to provide valuable input, insight and challenge into the programme delivery across the UK. The quarterly performance reports, established under EFF, were reviewed and amended following discussions with PMC members and were issued throughout 2017.

A Senior Steering Group is established and has met to consider Programme implementation issues and potential intra UK budget moves.

A review of the UK Communications strategy was presented to PMC in January 2017. The review confirmed the Strategy had been an effective tool to ensure that awareness of the UK EMFF scheme, and its associated opportunities, were well understood by potential applicants.

The IB's have continued to put a significant amount of time and effort into the ongoing development of applicant facing tools such as E-Systems and Guidance Notes in 2017. This has also encompassed assessing the E-System against the working documentation provided by the Fisheries Aquaculture Monitoring and Evaluation (FAME) unit and UK reporting requirements to ensure accurate data can be compiled and reported. The UK has two IT systems, the E-system which is used by England, Scotland and Northern Ireland and PPIMs which is used by Wales.

Achievements relating to Common Fisheries Policy and Integrated Marine Planning will be established later in the programme through an 'impact' evaluation.

Calls for proposals

In the reporting year across the UK all measures were open for applications.

Throughout the UK the approval route for applications differs, in England applications for grants of £100,000 or more are determined by a Selection Panel, which meets at least three times a year, with dates published on the MMO website, whilst applications under £100,000 are assessed within the team on an ongoing basis. In Scotland, Project Assessment Committees are used to assess all applications, and are held at least three times a year, whilst in Northern Ireland applications for grants of £50,000 or more are determined by a Selection Panel, whilst applications under £50,000 are assessed within the team on an ongoing basis. Applications within Wales are assessed by a panel of specialists within the Welsh Government.

Financial Implementation, Output Indicators and Result Indicators at an OP level – assessment at 31 December 2017.

Financial Implementation - the cumulative value of operations selected for funding was €198.8million (£155.6million), of which €122.1million (£95.6million) was public funding, with an EMFF commitment of €91.8million (£71.9million), representing 38% of the overall EMFF budget of €243.1million (£214.7million). The total value of declared expenditure was €51.4million (£45.2million), of which €34.2million (£33.2million) was public funding, with EMFF expenditure of €26.4million (£23.2million), accounting for 11% of the overall EMFF budget.

Output Indicators – a total of 1,090 selected operations have been selected, 179 (16%) are under implementation, 422 (39%) are completed and 489 (45%) are covered by a decision granting aid where no expenditure has been declared.

In relation to the gender of applicants, 1,008 (92%) were male, 77 (7%) female with 5 (1%) other (did not want to specify gender). Size of the operators requesting assistance were 805 micro enterprises, 169 small, 67 medium, 23 large and 26 non-SMEs.

Result Indicators – the best performing indicators are those related to maintaining employment (1.8), increasing net profits (1.3), reducing injuries and accidents (1.9a), change in volume of aquaculture production (2.1), change in value of aquaculture production (2.2) and change in net profit (2.3).

Implementation of measures

Information on the implementation of measures under the individual Union Priorities is included in Section 3.1.

Overall achievements of Performance Framework milestones and targets – issues in meeting

milestones

We have included detail on the progress towards the performance framework milestones (2018) and targets (2023) for each Union Priority in Section 3.1.

Reporting requirements, experiences and difficulties in meeting them

All of the Intermediate Bodies within the UK use online Grant Management Systems to administer grant applications through the grant management life cycle and to oversee the governance of the scheme. England, Scotland and Northern Ireland all use the EMFF e-System, whilst Wales use the PPIMS system. The development of the EMFF e-system is ongoing with additional work being carried out during 2017 to ensure the full data required to support the regulatory requirements is able to be captured at the point of application and is easily retrievable from the e-system. For the 2016 and 2017 Article 97.1(a) returns the inability of the system to produce all of the required data to fulfil this reporting requirement has meant that the IB's have had to manually complete the returns with additional information being requested from the applicants. It is expected that this issue will be resolved during 2018, ensuring that a full reporting suite is available to be produced from the e-system.

External factors

Across the UK, the inability to fund collective actions (on behalf of groups of fishers), along with power blocks, winches, jigging machines and haulers (Article 32, Healthy and Safety) has been highlighted by the Industry as a missed opportunity to improve fishermen safety and raised numerous queries from potential applicants as these were eligible under the previous European Fisheries Fund (EFF) scheme but are ineligible for EMFF support

The inability to amend the co-financing rates from those reflected in Table 8.2 of the Operational Programme has proved problematic across the UK, due to the perceived inflexibility of being able to amend the co-financing rates at a project level.

Financial instruments

The UK has no plans to utilise EMFF funding towards the implementation of Financial Instrument, as communicated to the Monitoring Committee in June 2016. This was following an FI Compass event which highlighted a significant level of complexity in developing, implementing and managing an FI.

3. IMPLEMENTATION OF THE UNION PRIORITIES

3.1. Overview of the implementation (Article 50(2) of Regulation (EU) No 1303/2013)

Information should be provided as short and general commentary on the implementation of the Union priorities and technical assistance for the year(s) concerned with reference to key developments, significant problems and steps taken to address these problems.

Union priority	Key information on the implementation of the priority with reference to key developments, significant problems and steps taken to address these problems
<p>1 - Promoting environmentally sustainable, resource efficient, innovative, competitive and knowledge based fisheries</p>	<p>Promoting environmentally sustainable, resource efficient, innovative, competitive and knowledge based fisheries (Union Priority 1)</p> <p>Since the UK opened for applications in 2016, 778 projects with an EMFF value of €42.7million (£33.4million) were approved, representing 63% of the EMFF budget allocation of €67.5m (£59.6m).</p> <p>452 projects with declared EMFF expenditure of €18.4m (£16.2m) were submitted to the Managing Authority, which is 27% of the EMFF budget allocation.</p> <p>The majority of approved projects fall under Health and Safety, with 267 projects approved (34% of all UP1 projects), Limiting the impact of fishing on the marine environment, with 175 projects approved (23%) and Added value, product quality and use of unwanted catches, which has 133 approved projects (17%).</p> <p>Uptake under the following Articles has been slower than expected with only 14 projects approved across the following, Innovation, Advisory Services and Partnerships with Scientists, with targeted intervention during 2018 to address this.</p> <p>From the 23 available measures under this UP, 19 were selected within the UK OP and all of these selected measures are now open across the UK.</p> <p>Progress towards the Operational Programme 2018 milestones</p> <p>Financial Indicator – €10.5m of public expenditure was certified by the Managing Authority, an achievement of 83% against the milestone of €12.6m. An additional €6.4m in public expenditure was declared by the beneficiary in the first quarter of 2018, meaning the</p>

Union priority	Key information on the implementation of the priority with reference to key developments, significant problems and steps taken to address these problems
	<p>2018 milestone is already exceeded by 34% (€3.8m).</p> <p>Output Indicator 1.1 - Innovation, Advisory Services and Partnerships with Scientists, 6 projects declared expenditure against a milestone of 23 (26%) with a further 8 projects approved. If committed projects are implemented target achievement will be 61%.</p> <p>Output Indicator 1.3 - Added Value, quality, use of unwanted catches, Fishing Ports, landing sites, auction halls and shelters, 120 projects have declared expenditure significantly exceeding the milestone of 9.</p> <p>Output Indicator 1.4 - Conservation measures, reduction of the fishing impact on the marine environment and fishing adaptation to the protection of species, 103 projects have declared expenditure against them exceeding the milestone of 37.</p> <p>Progress towards the Operational Programme 2023 target</p> <p>Financial Indicator – €10.5m of public expenditure was certified by the Managing Authority, an achievement of 17% against the target of €63.9m. An additional €47.1m in commitments (total public) is recorded under this UP, taking the expected progress towards the target to 90% achieved.</p> <p>Output Indicator 1.1 - Innovation, Advisory Services and Partnerships with Scientists, 6 projects declared expenditure against the target of 127 (5%) with a further 8 projects approved which have yet to declare any expenditure. If all committed projects are implemented, target achievement will be 11%.</p> <p>Output Indicator 1.2 - Systems of allocation of fishing opportunities, there are no projects yet approved under this indicator which has a target of 11.</p> <p>Output Indicator 1.3 - Added Value, quality, use of unwanted catches, Fishing Ports, landing sites, auction halls and shelters, 120 projects declared expenditure against the target of 131 (92%) with a further 77 projects approved which have yet to declare any expenditure. If all committed projects are implemented, the target</p>

Union priority	Key information on the implementation of the priority with reference to key developments, significant problems and steps taken to address these problems
	<p>will be exceeded by 50%.</p> <p>Output Indicator 1.4 - Conservation measures, reduction of the fishing impact on the marine environment and fishing adaptation to the protection of species, 103 projects declared expenditure against the target of 172 (60%) with a further 85 projects approved which have yet to declare any expenditure. If all committed projects are implemented, the target will be exceeded by 9%.</p> <p>Output Indicator 1.6 - Protection and restoration of marine biodiversity ecosystems, 7 projects declared expenditure against the target of 56 (13%) with a further 23 projects approved which have yet to declare any expenditure. If all committed projects are implemented target achievement will be 54%.</p> <p>Output Indicator 1.7 - Energy efficiency, mitigation of climate change, there are 37 projects which have declared expenditure against the target of 76 (49%) with a further 8 projects approved which have yet to declare any expenditure. If all committed projects are implemented target achievement will be 59%.</p> <p>Output Indicator 1.8 - Replacement or modernisation of engines, there are 8 projects which have declared expenditure against the target of 70 (11%) with a further 5 projects approved which have yet to declare any expenditure. If all committed projects are implemented target achievement will be 19%.</p> <p>Output Indicator 1.9 - Promotion of human capital and social dialogue, there are 171 projects which have declared expenditure against the target of 258 (66%) with a further 120 projects approved which have yet to declare any expenditure. If committed projects are implemented the target will be exceeded by 13%.</p> <p>Financial implementation at UP level</p> <p>Since the UK opened for applications in 2016, 778 projects with an EMFF value of €42.7m (£33.4m) have been approved, which is 63% of the EMFF budget allocation of €67.5m (£59.6m). The total value of public expenditure committed to projects is €57.6m (£45.1m) which is 57% of the overall budget of €89.6m (£79.1m).</p>

Union priority	Key information on the implementation of the priority with reference to key developments, significant problems and steps taken to address these problems
	<p>The total value of projects committed is €93.6m (£73.3m) of this 62% (€57.6m/£45.1m) is public funding, whilst the remaining 38% (€36.0m/£28.0m) comes from private sources of funding. Of the public funding awarded 74% (€42.7m/£33.4m) is EMFF, this is an increase in EMFF of 240% (€30.1m/£22.7m) from the commitments reported for 2016.</p> <p>The total value of projects with declared expenditure is €18.4m (£16.2m) of this 57% (€10.5m/£9.3m) is public funding, of this 75% (€7.9m/£7.0m) is EMFF, all of which was declared during 2017.</p> <p>Output Indicators</p> <p>A total of 778 operations have been selected, 86 (11%) are under implementation, 366 (47%) are completed and 326 (42%) are covered by a decision granting aid where no expenditure has been declared.</p> <p>In relation to the gender of applicants, 737 (95%) were male, 37 (5%) female with 4 other. Size of the operators requesting assistance were 646 micro enterprises, 90 small, 24 medium, 4 large and 14 non-SMEs.</p> <p>Result Indicators</p> <p>The best performing indicators are those related to employment maintained (1.8) increasing net profits (1.3), reducing injuries and accidents (1.9a) and fuel efficiency (1.5). Please refer to Section 3.2 (Table 1).</p> <p>Following the issue of the FAME working paper on Monitoring and Evaluation it is apparent that some of the indicators in UP1 cannot be quantified as required data is not collected. Additionally the indicators relating to a change in coverage of Natura 2000 areas designated or other spatial protection measures were incorrectly allocated to UP1 as part of the OP preparation.</p> <p>These issues will need to be considered through any subsequent OP modification.</p>

Union priority	Key information on the implementation of the priority with reference to key developments, significant problems and steps taken to address these problems
2 - Fostering environmentally sustainable, resource efficient, innovative, competitive and knowledge based aquaculture	<p>Fostering environmentally sustainable, resource efficient, innovative, competitive and knowledge based aquaculture (Union Priority 2)</p> <p>Since the UK opened for applications in 2016, 53 projects with an EMFF value of €8.3million (£6.5million) were approved, representing 43% of the EMFF budget allocation of €19.3m (£17.1m).</p> <p>27 projects with declared EMFF expenditure of €1.7m (£1.5m) were certified by the Managing Authority, representing 9% of the total EMFF budget allocation.</p> <p>The majority of approved projects fall under Productive investments in aquaculture with 45 projects approved (85% of all UP2 projects). Activities under this UP in 2017 continued to focus on engagement with potential applicants and stakeholders to highlight potential options for funding under the EMFF scheme. This activity has been undertaken to try and ensure a good level of applications are made to the scheme.</p> <p>In Northern Ireland given the relatively small scale of the industry when compared to other UK regions, the delayed start was not unexpected. During 2017 the IB has continued to work with applicants and seven applications under Productive Investments in Aquaculture have been approved.</p> <p>Wales Intermediate Body have been working with a number of potential projects under UP2, and a robust pipeline of projects is forecast for approval during 2018, with a particular focus on innovation and investments to expand aquaculture production under Articles 47, 48 and 52.</p> <p>Scotland Intermediate Body noted a slower start in UP2 during 2016, however this has increased during 2017 with more than a third of the overall budget now committed.</p> <p>Within England, Aquaculture has traditionally been an area that has not had significant uptake in comparison to other areas of the scheme, due to the limited number of established aquaculture businesses. During 2017 a further six projects have been approved,</p>

Union priority	Key information on the implementation of the priority with reference to key developments, significant problems and steps taken to address these problems
	<p>with almost half of the overall UP2 budget now committed.</p> <p>Of the 13 available measures, 10 are selected within the UK OP all of which are now open across the UK.</p> <p>Progress towards the Operational Programme 2018 milestones</p> <p>Financial Indicator – €2.3m of public expenditure was certified by the Managing Authority, an achievement of 53% against the milestone of €4.3m. An additional €1.5m in public expenditure was declared by the beneficiary to the Managing Authority in the first quarter of 2018, taking current progress towards the 2018 milestone to 87% (€3.7m).</p> <p>Output Indicator 2.1 – Innovation and Advisory Services, 2 projects declared expenditure against the milestone of 9 (22%) with a further 5 projects approved which have yet to declare any expenditure. If expenditure is declared against these 5 projects it will take the current expected progress towards the milestone to 78% achieved.</p> <p>Output Indicator 2.2 – Productive investments in aquaculture, there are 25 projects which have declared expenditure against them which exceeds the milestone of 23.</p> <p>Output Indicator 2.5 – Promoting human capital of aquaculture in general and of new aquaculture farmers, there are no projects yet approved under this indicator which has a milestone of 3.</p> <p>Progress towards the Operational Programme 2023 target</p> <p>Financial Indicator – €2.3m of public expenditure was certified by the Managing Authority, an achievement of 10% against the target of €22.3m. An additional €8.8m in commitments (total public) is recorded under this UP, which takes the current expected progress towards the target to 50% achieved.</p> <p>Output Indicator 2.1 – Innovation and Advisory Services, 2 projects declared expenditure against the target of 49 (4%) with a further 5 projects approved which have yet to declare any expenditure. If all committed projects are implemented, target achievement will be</p>

Union priority	Key information on the implementation of the priority with reference to key developments, significant problems and steps taken to address these problems
	<p>14%.</p> <p>Output Indicator 2.2 – Productive investments in aquaculture, 25 projects declared expenditure against the target of 115 (22%) with a further 21 projects approved which have yet to declare any expenditure. If all committed projects are implemented, target achievement will be 40%.</p> <p>Output Indicator 2.3 – Limiting the impact of aquaculture on the environment, there are no projects yet approved under this indicator which has a target of 7.</p> <p>Output Indicator 2.4 – Increasing potential of aquaculture sites and measures on public and animal health, there are no projects yet approved under this indicator which has a target of 9.</p> <p>Output Indicator 2.5 – Promoting human capital of aquaculture in general and of new aquaculture farmers, there are no projects yet approved under this indicator which has a target of 20.</p> <p>Financial implementation at UP level</p> <p>Since the UK opened for applications in 2016, 53 projects with an EMFF value of €8.3m (£6.5m) have been approved, representing 43% of the EMFF budget allocation of €19.3m (£17.1m). The total value of public expenditure committed to projects is €11.1m (£8.7m) which is 43% of the overall budget of €25.7m (£22.7m).</p> <p>The total value of projects committed is €28.6m (£22.4m) of this 39% (€11.1m/£8.7m) is public funding, whilst the remaining 61% (€17.5m/£13.7m) comes from private sources of funding. Of the public funding awarded 75% (€8.3m/£6.5) is EMFF, this is an increase in EMFF of 133% (€4.7m/£3.5m) from the commitments reported during 2016.</p> <p>The total value of projects with declared expenditure is €5.6m (£4.9m) of this 41% (€2.3m/£2.0m) is public funding, of this 75% (€1.7m/£1.5) is EMFF, all of which was declared during 2017.</p> <p>Output Indicators</p>

Union priority	Key information on the implementation of the priority with reference to key developments, significant problems and steps taken to address these problems
	<p>A total of 53 operations have been selected, of these 18 (34%) are under implementation, 9 (17%) are completed and 26 (49%) are covered by a decision granting aid where no expenditure has been declared.</p> <p>In relation to the gender of applicants, 42 (79%) were male with 11 (21%) female. Size of the operators requesting assistance were 38 micro enterprises, 11 small and 4 medium.</p> <p>Result Indicators</p> <p>The best performing indicators are those related to change in volume and value of aquaculture production (2.1 and 2.2) along with increase of net profits (2.3). Please refer to Section 3.2 (Table 1).</p> <p>Those indicators which are unlikely to see any results against them through EMFF are change in the volume of production of organic aquaculture (2.4), change in the volume of production recirculation system (2.5), change in the volume of aquaculture production under voluntary sustainability (2.6), aquaculture farms providing environmental services (2.7) and employment maintained (2.9).</p>
3 - Fostering the implementation of the CFP	<p>Fostering the implementation of CFP (Union Priority 3)</p> <p>Since the UK opened for applications in 2016, 12 projects with an EMFF value of €14.5million (£11.3million) were approved, which is 15% of the total EMFF budget allocation of €97.6m (£86.2m).</p> <p>5 projects with declared EMFF expenditure of €11.4m (£10.0m) were submitted to the Managing Authority, which is 12% of the total EMFF budget allocation.</p> <p>During 2017 the Intermediate Bodies in the UK have continued to work with DCF Partners to assess costs likely to be certified under the UK EMFF scheme. The England and Wales DCF budget which was previously combined was split out during 2017 with the agreement of the DCF Management Board and the Senior Steering Group.</p>

Union priority	Key information on the implementation of the priority with reference to key developments, significant problems and steps taken to address these problems
	<p>As outlined in the OP work is concentrating on;</p> <ul style="list-style-type: none"> • the collection, management and use of data for the purpose of scientific analysis and implementation of the CFP and validation and quality control; • biological sampling of stocks covered by the CFP; • research surveys at sea; • at-sea monitoring of commercial and recreational fisheries, including monitoring of by-catch of marine organisms such as marine mammals and birds; • collection of economic and socio-economic data; • development and improvement of data collection and data management systems. • coordination and support for research on the marine environment; and • participation in regional and other coordination meetings ; meetings of regional fisheries management organisations <p>There were no significant compliance issues in 2017, and the previous issue identified relating to the sampling of fisheries in the Indian Ocean Tuna Commission (IOTC) region was solved with Marine Scotland insisting the vessel concerned carry and pay for an on-board observer.</p> <p>The DCF Annual Report for 2017 will be submitted on 31 May 2018 for a separate evaluation and adoption by the European Commission.</p> <p>During 2017, the UK made progress in developing its plans and approach for accessing EMFF funding to support the implementation of the Common Fisheries Policy. A key feature has been to focus on areas where the UK needs to improve levels of compliance. A wide</p>

Union priority	Key information on the implementation of the priority with reference to key developments, significant problems and steps taken to address these problems
	<p>range of initiatives are being progressed which include;</p> <ul style="list-style-type: none"> • redeveloping IT as an enabler to improve compliance; • developing training programmes for compliance officers; • upgrading patrol vessels to monitor inshore fisheries and funding surveillance activities in Specific Control & Inspection Programme (SCIP) areas. These plans will be further developed in 2018 to support enforcement bodies to maintain and improve compliance levels. <p>All available measures under this UP are now open across the UK.</p> <p>Progress towards the Operational Programme 2018 milestones</p> <p>Financial Indicator – €14.2m of public expenditure was certified by the Managing Authority, an achievement of 52% against the milestone of €27.2m. An additional €1.2m in public expenditure was declared by the beneficiary to the Managing Authority in the first quarter of 2018, taking current progress towards the 2018 milestone to 57% (€15.4m).</p> <p>Output Indicator 3.2 – Supporting the collection, management and use of data, 4 projects declared expenditure against them which exceeds the milestone of 1.</p> <p>Progress towards the Operational Programme 2023 target</p> <p>Financial Indicator – €14.2m of public expenditure was certified by the Managing Authority, an achievement of 21.7% against the target of €65.6m. An additional €3.8m in commitments (total public) is recorded under this UP, which takes the current expected progress towards the target to 27.5% achieved.</p> <p>Output Indicator 3.1 – Implementing the Union’s control and</p>

Union priority	Key information on the implementation of the priority with reference to key developments, significant problems and steps taken to address these problems
	<p>inspections and enforcement system, there is 1 project which has declared expenditure against the target of 6 (17%) with a further 6 projects approved which have yet to declare any expenditure. If all committed projects are implemented target achievement will be 16.7%.</p> <p>Output Indicator 3.2 – Supporting the collection, management and use of data, 4 projects declared expenditure against them which exceeds the target of 2.</p> <p>Financial implementation at UP level</p> <p>Since the UK opened for applications in 2016, 12 projects with an EMFF value of €14.5m (£11.3m) have been approved, which is 15% of the total budget allocation of €97.6m (£86.2m). The total value of public expenditure committed to projects is €18.0m (£14.1m) which is 16% of the overall budget of €113.6m (£100.3m).</p> <p>The total value of projects committed is €18.0m (£14.1m) of this 100% is public funding, of the public funding awarded 80% (€14.5m/£11.3m) is EMFF, this is an increase in EMFF of 71% (€6.0m/£4.1m) from the commitments reported during 2016.</p> <p>The total value of projects with declared expenditure is €14.2m (£12.5m) of this 100% is public funding, of the public funding awarded 80% (€11.4m/£10.0) is EMFF, all of which was declared during 2017.</p> <p>Output Indicators</p> <p>A total of 12 operations have been selected, of these 3 (25%) are under implementation, 2 (17%) are completed and 7 (58%) are covered by a decision granting aid where no expenditure has been declared.</p> <p>Result Indicators</p> <p>There are currently no contributions to any of the three indicators (number of serious infringements (3.A.1), landings that have been the subject to physical control (3.A.2) and increase in percentage of fulfilment of data calls (3.B.1) which will be measured at a national</p>

Union priority	Key information on the implementation of the priority with reference to key developments, significant problems and steps taken to address these problems
	level.
4 - Increasing employment and territorial cohesion	<p>Increasing employment and territorial cohesion (Union Priority 4)</p> <p>Since the UK opened for applications in 2016, 91 projects with an EMFF value of €3.6million (£2.8million) have been approved, which is 27% of the total EMFF budget allocation of €18.1m (£15.9m). 21 projects with declared EMFF expenditure of €0.5m (£0.3m) have been submitted to the Managing Authority, which is 3% of the total EMFF budget allocation.</p> <p>The South East Area FLAG was approved in Northern Ireland during 2017, bringing the total number of UK FLAGs to nineteen (8 in Scotland, 6 in England and 4 in Wales).</p> <p>The UK Managing Authority has continued to liaise with the four Intermediate Bodies, FLAGs and FARNET throughout the delivery of the National Network for UK FLAGs, with the first meeting being held in Scotland in September 2017.</p> <p>The development of a Communication platform for the UK National Network on the ‘MyFARNET’ website was completed during 2017, this allows the sharing of best practise on an open discussion platform and the bringing together of UK FLAGs at a national level.</p> <p>All available measures under this UP are now open across the UK.</p> <p>Progress towards the Operational Programme 2018 milestones</p> <p>Financial Indicator – €0.5m of public expenditure was certified by the Managing Authority, an achievement of 15% against the milestone of €3.3m. An additional €0.3m in public expenditure was declared by the beneficiary to the Managing Authority in the first quarter of 2018, which would take current progress towards the 2018 milestone to 18% (€0.6m).</p> <p>Output Indicator 4.1 – Local Development Strategies selected, this milestone has been met, with the required 19 projects having declared expenditure.</p>

Union priority	Key information on the implementation of the priority with reference to key developments, significant problems and steps taken to address these problems
	<p>Output Indicator 4.2 – Projects on preparatory support, 2 projects declared expenditure against the target of 7 (29%) with a further 5 projects approved which have yet to declare any expenditure. If expenditure is declared against these 5 projects it appears that the milestone will be met</p> <p>Progress towards the Operational Programme 2023 target</p> <p>Financial Indicator – €0.5m of public expenditure was certified by the Managing Authority, an achievement of 3% against the target of €17.9m. An additional €4.4m in commitments (total public) is recorded under this UP, which takes the current expected progress towards the target to 28% achieved.</p> <p>Output Indicator 4.1 – Local Development Strategies selected, this milestone has been met, with the required 19 projects having declared expenditure.</p> <p>Output Indicator 4.2 – Projects on preparatory support, 2 projects declared expenditure against the target of 7 (29%) with a further 5 projects approved which have yet to declare any expenditure. If all committed projects are implemented the target will be met.</p> <p>Output Indicator 4.3 – Cooperation projects, there are no projects yet approved under this indicator which has a target of 14.</p> <p>Financial implementation at UP level</p> <p>Since the UK opened for applications in 2016, 91 projects with an EMFF value of €3.6m (£2.8m) have been approved, which is 27% of the total EMFF budget allocation of €13.6m (£12.0m). The total value of public expenditure committed to projects is €4.9m (£3.8m) which is 27% of the overall budget of €18.1m (£15.9m).</p> <p>The total value of projects committed is €6.9m (£5.4m) of this 72% (€4.9m/£3.8m) is public funding, whilst the remaining 28% (€1.9m/£1.5m) comes from private sources of funding. Of the public funding awarded 74% (€3.6m/£2.8m) is EMFF, this is an increase in EMFF of 1515% (€3.4m/£2.6m) from the commitments reported during 2016.</p>

Union priority	Key information on the implementation of the priority with reference to key developments, significant problems and steps taken to address these problems
	<p>The total value of projects with declared expenditure is €0.8m (£0.7m) of this 61% (€0.5m/£0.4m) is public funding, of this 75% (€0.4m/£0.3) is EMFF, all of which was declared during 2017.</p> <p>Output Indicators</p> <p>A total of 91 selected operations, of these 17 (19%) are under implementation, 4 (4%) are completed and 70 (77%) are covered by a decision granting aid where no expenditure has been declared.</p> <p>In relation to the gender of applicants, 78 (86%) were male with 12 (13%) female and 1 (1%) other. Size of the operators requesting assistance were 68 micro enterprises, 12 small, 2 medium, 6 large and 3 non SME.</p> <p>Result Indicators</p> <p>Both indicators applicable, employment created (4.1) and businesses created (4.3), both of which are showing positive progress towards reaching the 2023 target.</p>
5 - Fostering marketing and processing	<p>Fostering marketing and processing (Union Priority 5)</p> <p>Since the UK opened for applications in 2016, 126 projects with an EMFF value of €16.0million (£12.5million) have been approved, which is 59% of the total EMFF budget allocation of €27.2m (£24.1m). 76 projects with declared EMFF expenditure of €4.6m (£4.0m) have been submitted to the Managing Authority, which is 17% of the total EMFF budget allocation.</p> <p>The majority of approved projects fall under Processing of fishery and aquaculture products, with 108 projects approved (86% of all UP5 projects). Activities under this UP have continued to focus on engagement with potential applicants and stakeholders to highlight potential options for funding under the EMFF scheme, with a further 89 applications being approved during 2017 (EMFF €8.6m).</p> <p>From the 5 available measures under this UP, 4 were selected within the UK OP and all of these selected measures are now open across</p>

Union priority	Key information on the implementation of the priority with reference to key developments, significant problems and steps taken to address these problems
	<p>the UK.</p> <p>Progress towards the Operational Programme 2018 milestones</p> <p>Financial Indicator – €6.1m of public expenditure was certified by the Managing Authority, an achievement of 77% against the milestone of €7.9m. An additional €2.6m in public expenditure was declared by the beneficiary to the Managing Authority in the first quarter of 2018, meaning the 2018 milestone will currently be exceeded by 9% (€0.7m).</p> <p>Output Indicator 5.2 – Marketing measures and storage aid, 9 projects declared expenditure which exceeds the milestone of 6.</p> <p>Output Indicator 5.3 - Processing, 65 projects declared expenditure against them, which greatly exceeds the milestone of 31.</p> <p>Progress towards the Operational Programme 2023 target</p> <p>Financial Indicator – €6.1m of public expenditure was certified by the Managing Authority, an achievement of 19% against the target of €31.7m. An additional €15.4m in commitments (total public) is recorded under this UP, which takes the current expected progress towards the target to 68% achieved.</p> <p>Output Indicator 5.1 – Producer Organisations or associations of PO supported for production and marketing plans, 2 projects declared expenditure against the target of 14 (14%) with one further project approved which have yet to declare any expenditure. If all committed projects are implemented target achievement will be 21%.</p> <p>Output Indicator 5.2 – Marketing measures and storage aid, 9 projects declared expenditure against the target of 31 (29%) with a further 6 projects approved which have yet to declare any expenditure. If all committed projects are implemented target achievement will be 48.4%.</p> <p>Output Indicator 5.3 - Processing, 65 projects declared expenditure against the target of 122 (53%) with a further 43 projects approved which have yet to declare any expenditure. If all committed projects</p>

Union priority	Key information on the implementation of the priority with reference to key developments, significant problems and steps taken to address these problems
	<p>are implemented target achievement will be 89%.</p> <p>Financial implementation at UP level</p> <p>Since the UK opened for applications in 2016, 126 projects with an EMFF value of €16.0m (£12.5m) have been approved, which is 59% of the total EMFF budget allocation of €27.2m (£24.1m). The total value of public expenditure committed to projects is €21.5m (£16.8m) which is 60% of the overall budget of €35.8m (£31.6m).</p> <p>The total value of projects committed is €42.7m (£33.4m) of this 50% (€21.5m/£16.8m) is public funding, whilst the remaining 50% (€21.2m/£16.6m) comes from private sources of funding. Of the public funding awarded 75% (€16.0m/£12.5m) is EMFF, this is an increase in EMFF of 307% (€12.1m/£9.2m) from the commitments reported during 2016.</p> <p>The total value of projects with declared expenditure is €11.8m (£10.3m) of this 52% (€6.1m/£5.4) is public funding, whilst the remaining 48% (€5.7m/£4.9m) comes from private sources of funding. Of the public funding awarded 75% (€4.6m/£4.0m) is EMFF, all of which was declared during 2017.</p> <p>Output Indicators</p> <p>A total of 126 operations have been selected, 41 (33%) are under implementation, 35 (28%) are completed and 50 (40%) are covered by a decision granting aid where no expenditure has been declared.</p> <p>In relation to the gender of applicants, 112 (89%) were male with 14 (11%) female. Size of the operators requesting assistance were 38 micro enterprises, 51 small and 37 medium.</p> <p>Result Indicators</p> <p>All indicators have positive expected results against them, particularly those related to change in value and volume of first sales in non-Producer Organisations (5.1.c and 5.1.d).</p> <p>There are currently no plans to utilise the Storage Aid budget of €600</p>

Union priority	Key information on the implementation of the priority with reference to key developments, significant problems and steps taken to address these problems
	thousand which is likely to be decommitted.
6 - Fostering the implementation of the Integrated Maritime Policy	<p>Fostering the implementation of Integrated Maritime Policy (Union Priority 6)</p> <p>Since the UK opened for applications in 2016, 5 projects with an EMFF value of €0.8million (£0.6million) have been approved, which is 15% of the total EMFF budget allocation of €5.3m (£4.7m), with expenditure yet to be declared to the Managing Authority.</p> <p>The main activities under this UP have focused on engagement with potential applicants and stakeholders to highlight options for funding under the EMFF scheme. This activity has been undertaken to try and ensure a good level of applications are made to the scheme, with funding slowly being committed under this UP.</p> <p>The late opening of the EMFF Programme in Northern Ireland has led to IB efforts being concentrated on realising projects in UPs 1-5 meetings are planned in 2018 with Marine and Environmental colleagues to progress measures within this UP.</p> <p>Wales Intermediate Body have identified an additional budgetary requirement under this UP which will be presented to the Senior Steering group in 2018. Work has continued with Policy leads during 2017 to develop a targeted strategic approach to UP6, identifying key priority intervention areas with clear alignment to the EMFF OP.</p> <p>Scotland Intermediate Body have continued to work with Marine Planning colleagues regarding the utilisation of this funding, with commitments expected in 2018.</p> <p>England Intermediate Body have continued to work with partners within the Marine Management Organisation’s Evidence and Planning team to progress applications with the first applications expected in 2018.</p> <p>From the 3 available measures under this UP, 2 were selected within the UK OP and all of these selected measures are now open across the UK.</p>

Union priority	Key information on the implementation of the priority with reference to key developments, significant problems and steps taken to address these problems
	<p>Progress towards the Operational Programme 2018 milestones</p> <p>Financial Indicator – The milestone of €1.7m has yet to have any expenditure declared against it, with €1.0m of public commitments recorded under this UP, taking the current expected progress towards the target to 15% achieved. At this stage it is apparent that this Financial Indicator may not be achieved. The European Commission have advised that it is not possible to reduce the 2018 milestones and as such funding is likely be decommitted.</p> <p>Output Indicator 6.2 – Protection and improvement of knowledge on marine environment, there are 5 projects approved which have yet to declare any expenditure against the milestone of 6. If expenditure is declared against these 5 projects it will take the current expected progress towards the milestone to 83% achieved.</p> <p>Progress towards the Operational Programme 2023 target</p> <p>Financial Indicator –The target of €7.1m has yet to have any expenditure declared against it with €1.0m of public commitments recorded under this UP, taking the current expected progress towards the target to 19% achieved.</p> <p>Output Indicator 6.2 – Protection and improvement of knowledge on marine environment, there are 5 projects approved which have yet to declare any expenditure against the milestone of 26. If expenditure is declared against these 5 projects it will take the current expected progress towards the milestone to 19% achieved.</p> <p>Financial implementation at UP level</p> <p>Since the UK opened for applications in 2016, 5 projects with an EMFF value of €0.8m (£0.6m) have been approved, which is 15% of the total EMFF budget allocation of €5.3m (£4.7m). The total value of public expenditure committed to projects is €1.0m (£0.8m) which is 14% of the overall budget of €7.1m (£6.3m).</p> <p>The total value of projects committed is €1.0m (£0.8m) of this 100% (€1.0m/£0.8m) is public funding, of the public funding awarded 75% (€0.8m/£0.6m) is EMFF, all of which was committed during 2017.</p>

Union priority	Key information on the implementation of the priority with reference to key developments, significant problems and steps taken to address these problems
	<p>There has yet to be any expenditure declared under this UP to the Managing Authority.</p> <p>Output Indicators</p> <p>A total of 5 operations have been selected, all of which are covered by a decision granting aid where no expenditure has been declared</p> <p>In relation to the gender of applicants, 4 (80%) were male with 1 (20%) female. Size of the operators requesting assistance were 4 micro enterprises and 1 large.</p> <p>Result Indicators</p> <p>There are currently no contributions to any of the indicators relating to change in coverage of Natura 2000 areas designated or other spatial protection measures (6.2.a and 6.2.b).</p>
7 - Technical assistance	<p>Technical Assistance (Union Priority 7)</p> <p>The UK EMFF technical assistance budget is being used to fund the implementation and ongoing costs relating to the E-System which has been developed to assist in the funding process by making it easier for applicants to apply and increase efficiency within the delivery bodies. Staff costs across some of the UK will also be funded, for the effective management and administration of the scheme.</p> <p>In 2018 funding will be available to commence evaluation activities, with the first evaluation focussing on process (implementation of the OP). In line with the FAME working paper on monitoring and evaluation, impact evaluations will not be considered until later in the programme.</p> <p>Financial implementation at UP level</p>

Union priority	Key information on the implementation of the priority with reference to key developments, significant problems and steps taken to address these problems
	<p>Since the start of the EMFF scheme, 25 projects with an EMFF value of €5.9million (£4.6million) have been approved, which is 47% of the total EMFF budget allocation of €12.6m (£11.1m).</p> <p>The total value of projects committed is €7.9m (£6.2m) of this 100% is public funding, of the public funding awarded 75% (€5.9m/£4.6m) is EMFF, this is an increase in EMFF of 757% (€5.2m/£4.1m) from the commitments reported during 2016.</p> <p>The total value of projects with declared expenditure is €0.6m (£0.5m) of the public funding awarded 75% (€0.5m/£0.4m) is EMFF, all of which was declared during 2017.</p> <p>An additional €0.5m (£0.5m) in EMFF was declared in the first quarter of 2018, bringing the total spend against budget to 9% (€1.1m/£1.0m).</p>

3.2. Result, output and financial indicators for EMFF (Article 50(2) of Regulation (EU) No 1303/2013)

Union priority	1 - Promoting environmentally sustainable, resource efficient, innovative, competitive and knowledge based fisheries
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Table 1: Result indicators for the EMFF - 1

Specific objective	Result indicator	Measurement unit	Target value (2023)	Cumulative value	2017
1 - Reduction of the impact of fisheries on the marine environment, including the avoidance and reduction, as far as possible, of unwanted catches	1.4.b - Change in unwanted catches (%)	%	-12.00000	0.00000	0.00000
1 - Reduction of the impact of fisheries on the marine environment, including the avoidance and reduction, as far as possible, of unwanted catches	1.5 - Change in fuel efficiency of fish capture	litres fuel/ tonnes landed catch	-13.00000	-2.71000	-2.71000
2 - Protection and restoration of aquatic biodiversity and ecosystems	1.5 - Change in fuel efficiency of fish capture	litres fuel/ tonnes landed catch	-13.00000	-2.71000	-2.71000
2 - Protection and restoration of aquatic biodiversity and ecosystems	1.10.a - Change in the coverage of Natura 2000 areas designated under the Birds and Habitats directives	Km ²	25,000.00000	0.00000	0.00000
2 - Protection and restoration of aquatic biodiversity and ecosystems	1.10.b - Change in the coverage of other spatial protection measures under Art. 13.4 of the Directive 2008/56/EC	Km ²	10,000.00000	0.00000	0.00000
3 - Ensuring a balance between fishing capacity and available fishing opportunities	1.3 - Change in net profits	thousand Euros	893.00000	4,621.00000	4,621.00000
3 - Ensuring a balance between fishing capacity and available fishing opportunities	1.6 - Change in the % of unbalanced fleets	%	0.00000	0.00000	0.00000
4 - Enhancement of the competitiveness and viability of fisheries enterprises, including of small scale coastal fleet, and the improvement of safety or working conditions	1.3 - Change in net profits	thousand Euros	893.00000	4,621.00000	4,621.00000
4 - Enhancement of the competitiveness and viability of fisheries enterprises, including of small scale coastal fleet, and the improvement of safety or working conditions	1.5 - Change in fuel efficiency of fish capture	litres fuel/ tonnes landed catch	-13.00000	-2.71000	-2.71000
4 - Enhancement of the competitiveness and viability of fisheries enterprises, including of small scale coastal fleet, and the improvement of safety or working conditions	1.8 - Employment maintained (FTE) in the fisheries sector or complementary activities	FTE	280.00000	813.00000	813.00000

Specific objective	Result indicator	Measurement unit	Target value (2023)	Cumulative value	2017
4 - Enhancement of the competitiveness and viability of fisheries enterprises, including of small scale coastal fleet, and the improvement of safety or working conditions	1.9.a - Change in the number of work-related injuries and accidents	number	-3.00000	-71.00000	-71.00000
4 - Enhancement of the competitiveness and viability of fisheries enterprises, including of small scale coastal fleet, and the improvement of safety or working conditions	1.9.b - Change in the % of work-related injuries and accidents in relation to total fishers	%	-5.00000	0.00000	0.00000
5 - Provision of support to strengthen technological development and innovation, including increasing energy efficiency, and knowledge transfer	1.3 - Change in net profits	thousand Euros	893.00000	4,621.00000	4,621.00000
6 - Development of professional training, new professional skills and lifelong learning	1.8 - Employment maintained (FTE) in the fisheries sector or complementary activities	FTE	280.00000	813.00000	813.00000
6 - Development of professional training, new professional skills and lifelong learning	1.9.a - Change in the number of work-related injuries and accidents	number	-3.00000	-71.00000	-71.00000
6 - Development of professional training, new professional skills and lifelong learning	1.9.b - Change in the % of work-related injuries and accidents in relation to total fishers	%	-5.00000	0.00000	0.00000

Specific objective	Result indicator	2016	2015	2014
1 - Reduction of the impact of fisheries on the marine environment, including the avoidance and reduction, as far as possible, of unwanted catches	1.4.b - Change in unwanted catches (%)	0.00000	0.00000	0.00000
1 - Reduction of the impact of fisheries on the marine environment, including the avoidance and reduction, as far as possible, of unwanted catches	1.5 - Change in fuel efficiency of fish capture	0.00000	0.00000	0.00000
2 - Protection and restoration of aquatic biodiversity and ecosystems	1.5 - Change in fuel efficiency of fish capture	0.00000	0.00000	0.00000
2 - Protection and restoration of aquatic biodiversity and ecosystems	1.10.a - Change in the coverage of Natura 2000 areas designated under the Birds and Habitats directives	0.00000	0.00000	0.00000
2 - Protection and restoration of aquatic biodiversity and ecosystems	1.10.b - Change in the coverage of other spatial protection measures under Art. 13.4 of the Directive 2008/56/EC	0.00000	0.00000	0.00000
3 - Ensuring a balance between fishing capacity and available fishing opportunities	1.3 - Change in net profits	0.00000	0.00000	0.00000
3 - Ensuring a balance between fishing capacity and available fishing opportunities	1.6 - Change in the % of unbalanced fleets	0.00000	0.00000	0.00000
4 - Enhancement of the competitiveness and viability of fisheries enterprises, including of small scale coastal fleet, and the improvement of safety or working conditions	1.3 - Change in net profits	0.00000	0.00000	0.00000
4 - Enhancement of the competitiveness and viability of fisheries enterprises, including of small scale coastal fleet, and the improvement of safety or working conditions	1.5 - Change in fuel efficiency of fish capture	0.00000	0.00000	0.00000
4 - Enhancement of the competitiveness and viability of fisheries enterprises, including	1.8 - Employment maintained (FTE) in the fisheries sector or	0.00000	0.00000	0.00000

Specific objective	Result indicator	2016	2015	2014
of small scale coastal fleet, and the improvement of safety or working conditions	complementary activities			
4 - Enhancement of the competitiveness and viability of fisheries enterprises, including of small scale coastal fleet, and the improvement of safety or working conditions	1.9.a - Change in the number of work-related injuries and accidents	0.00000	0.00000	0.00000
4 - Enhancement of the competitiveness and viability of fisheries enterprises, including of small scale coastal fleet, and the improvement of safety or working conditions	1.9.b - Change in the % of work-related injuries and accidents in relation to total fishers	0.00000	0.00000	0.00000
5 - Provision of support to strengthen technological development and innovation, including increasing energy efficiency, and knowledge transfer	1.3 - Change in net profits	0.00000	0.00000	0.00000
6 - Development of professional training, new professional skills and lifelong learning	1.8 - Employment maintained (FTE) in the fisheries sector or complementary activities	0.00000	0.00000	0.00000
6 - Development of professional training, new professional skills and lifelong learning	1.9.a - Change in the number of work-related injuries and accidents	0.00000	0.00000	0.00000
6 - Development of professional training, new professional skills and lifelong learning	1.9.b - Change in the % of work-related injuries and accidents in relation to total fishers	0.00000	0.00000	0.00000

Specific objective	1 - Reduction of the impact of fisheries on the marine environment, including the avoidance and reduction, as far as possible, of unwanted catches
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Table 2: Output indicators for EMFF - 1

Selected relevant measures	Thematic objective	Output indicator	Included into the performance framework	Target value (2023)	Cumulative value	2017	2016
01 - Article 37 Support for the design and implementation of conservation measures	06	1.4 - N° of projects on conservation measures, reduction of the fishing impact on the marine environment and fishing adaptation to the protection of species	✓	49.00	4.00	4.00	0.00
02 - Article 38 Limiting the impact of fishing on the marine environment and adapting fishing to the protection of species (+ art. 44.1.c Inland fishing)	06	1.4 - N° of projects on conservation measures, reduction of the fishing impact on the marine environment and fishing adaptation to the protection of species	✓	85.00	96.00	96.00	0.00
03 - Article 39 Innovation linked to the conservation of marine biological resources (+ art. 44.1.c Inland fishing)	06	1.4 - N° of projects on conservation measures, reduction of the fishing impact on the marine environment and fishing adaptation to the protection of species	✓	38.00	3.00	3.00	0.00
04 - Article 40.1.a Protection and restoration of marine biodiversity – collection of lost fishing gear and marine litter	06	1.6 - N° of projects on protection and restoration of marine biodiversity, ecosystems		5.00	1.00	1.00	0.00
05 - Article 43.2 Fishing ports, landing sites, auction halls and shelters – investments to facilitate compliance with the obligation to land all catches	06	1.3 - N° of projects on added value, quality, use of unwanted catches and fishing ports, landing sites, actions halls and shelters	✓	25.00	3.00	3.00	0.00

Selected relevant measures	Thematic objective	Output indicator	2015	2014
01 - Article 37 Support for the design and implementation of conservation measures	06	1.4 - N° of projects on conservation measures, reduction of the fishing impact on the marine environment and fishing adaptation to the protection of species	0.00	0.00
02 - Article 38 Limiting the impact of fishing on the marine environment and adapting fishing to the protection of species (+ art. 44.1.c Inland fishing)	06	1.4 - N° of projects on conservation measures, reduction of the fishing impact on the marine environment and fishing adaptation to the protection of species	0.00	0.00
03 - Article 39 Innovation linked to the conservation of marine biological resources (+ art. 44.1.c Inland fishing)	06	1.4 - N° of projects on conservation measures, reduction of the fishing impact on the marine environment and fishing adaptation to the protection of species	0.00	0.00
04 - Article 40.1.a Protection and restoration of marine biodiversity – collection of lost fishing gear and marine litter	06	1.6 - N° of projects on protection and restoration of marine biodiversity, ecosystems	0.00	0.00
05 - Article 43.2 Fishing ports, landing sites, auction halls and shelters – investments to facilitate compliance with the obligation to land all catches	06	1.3 - N° of projects on added value, quality, use of unwanted catches and fishing ports, landing sites, actions halls and shelters	0.00	0.00

Specific objective	2 - Protection and restoration of aquatic biodiversity and ecosystems
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Table 2: Output indicators for EMFF - 2

Selected relevant measures	Thematic objective	Output indicator	Included into the performance framework	Target value (2023)	Cumulative value	2017	2016
01 - Article 40.1.b-g, i Protection and restoration of marine biodiversity – contribution to a better management or conservation, construction, installation or modernisation of static or movable facilities, preparation of protection and management plans related to NATURA2000 sites and spatial protected areas, management, restoration and monitoring marine protected areas, including NATURA 2000 sites, environmental awareness, participation in other actions aimed at maintaining and enhancing biodiversity and ecosystem services (+ art. 44.6 Inland fishing)	06	1.6 - N° of projects on protection and restoration of marine biodiversity, ecosystems		51.00	6.00	6.00	0.00

Selected relevant measures	Thematic objective	Output indicator	2015	2014
01 - Article 40.1.b-g, i Protection and restoration of marine biodiversity – contribution to a better management or conservation, construction, installation or modernisation of static or movable facilities, preparation of protection and management plans related to NATURA2000 sites and spatial protected areas, management, restoration and monitoring marine protected areas, including NATURA 2000 sites, environmental awareness, participation in other actions aimed at maintaining and enhancing biodiversity and ecosystem services (+ art. 44.6 Inland fishing)	06	1.6 - N° of projects on protection and restoration of marine biodiversity, ecosystems	0.00	0.00

Specific objective	3 - Ensuring a balance between fishing capacity and available fishing opportunities
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Table 2: Output indicators for EMFF - 3

Selected relevant measures	Thematic objective	Output indicator	Included into the performance framework	Target value (2023)	Cumulative value	2017	2016
02 - Article 36 Support to systems of allocation of fishing opportunities	06	1.2 - N° of projects on systems of allocation of fishing opportunities		11.00	0.00	0.00	0.00

Selected relevant measures	Thematic objective	Output indicator	2015	2014
02 - Article 36 Support to systems of allocation of fishing opportunities	06	1.2 - N° of projects on systems of allocation of fishing opportunities	0.00	0.00

Specific objective	4 - Enhancement of the competitiveness and viability of fisheries enterprises, including of small scale coastal fleet, and the improvement of safety or working conditions
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Table 2: Output indicators for EMFF - 4

Selected relevant measures	Thematic objective	Output indicator	Included into the performance framework	Target value (2023)	Cumulative value	2017	2016
01 - Article 27 Advisory services (+ art. 44.3 Inland fishing)	03	1.1 - N° of projects on innovation, advisory services and partnerships with scientists	✓	59.00	3.00	3.00	0.00
02 - Article 30 Diversification and new forms of income (+ art. 44.4 Inland fishing)	03	1.9 - N° of projects on promotion of human capital and social dialogue, diversification and new forms of		66.00	0.00	0.00	0.00

Selected relevant measures	Thematic objective	Output indicator	Included into the performance framework	Target value (2023)	Cumulative value	2017	2016
		income, start-ups for fishermen and health/safety					
03 - Article 31 Start-up support for young fishermen (+ art. 44.2 Inland fishing)	03	1.9 - N° of projects on promotion of human capital and social dialogue, diversification and new forms of income, start-ups for fishermen and health/safety		36.00	6.00	6.00	0.00
04 - Article 32 Health and safety (+ art. 44.1.b Inland fishing)	03	1.9 - N° of projects on promotion of human capital and social dialogue, diversification and new forms of income, start-ups for fishermen and health/safety		124.00	157.00	157.00	0.00
08 - Article 42 Added value, product quality and use of unwanted catches (+ art. 44.1.e Inland fishing)	03	1.3 - N° of projects on added value, quality, use of unwanted catches and fishing ports, landing sites, actions halls and shelters		81.00	87.00	87.00	0.00
09 - Article 43.1 + 3 Fishing ports, landing sites, auction halls and shelters - investments improving fishing port and auctions halls infrastructure or landing sites and shelters; construction of shelters to improve safety of fishermen (+ art. 44.1.f Inland fishing)	03	1.3 - N° of projects on added value, quality, use of unwanted catches and fishing ports, landing sites, actions halls and shelters	✓	25.00	30.00	30.00	0.00

Selected relevant measures	Thematic objective	Output indicator	2015	2014
01 - Article 27 Advisory services (+ art. 44.3 Inland fishing)	03	1.1 - N° of projects on innovation, advisory services and partnerships with scientists	0.00	0.00
02 - Article 30 Diversification and new forms of income (+ art. 44.4 Inland fishing)	03	1.9 - N° of projects on promotion of human capital and social dialogue, diversification and new forms of income, start-ups for fishermen and health/safety	0.00	0.00
03 - Article 31 Start-up support for young fishermen (+ art. 44.2 Inland fishing)	03	1.9 - N° of projects on promotion of human capital and social dialogue, diversification and new forms of income, start-ups for fishermen and health/safety	0.00	0.00
04 - Article 32 Health and safety (+ art. 44.1.b Inland fishing)	03	1.9 - N° of projects on promotion of human capital and social dialogue, diversification and new forms of income, start-ups for fishermen and health/safety	0.00	0.00
08 - Article 42 Added value, product quality and use of unwanted catches (+ art. 44.1.e Inland fishing)	03	1.3 - N° of projects on added value, quality, use of unwanted catches and fishing ports, landing sites, actions halls and shelters	0.00	0.00
09 - Article 43.1 + 3 Fishing ports, landing sites, auction halls and shelters - investments improving fishing port and auctions halls infrastructure or landing sites and shelters; construction of shelters to improve safety of fishermen (+ art. 44.1.f Inland fishing)	03	1.3 - N° of projects on added value, quality, use of unwanted catches and fishing ports, landing sites, actions halls and shelters	0.00	0.00

Specific objective	5 - Provision of support to strengthen technological development and innovation, including increasing energy efficiency, and knowledge transfer
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Table 2: Output indicators for EMFF - 5

Selected relevant measures	Thematic objective	Output indicator	Included into the performance framework	Target value (2023)	Cumulative value	2017	2016
01 - Article 26 Innovation (+ art. 44.3 Inland fishing)	03	1.1 - N° of projects on innovation, advisory services and partnerships with scientists	✓	26.00	2.00	2.00	0.00
02 - Article 28 Partnerships between fishermen and scientists (+ art. 44.3 Inland fishing)	03	1.1 - N° of projects on innovation, advisory services and partnerships with scientists	✓	42.00	1.00	1.00	0.00
03 - Article 41.1.a, b, c Energy efficiency and mitigation of climate change – on board investments; energy efficiency audits and schemes; studies to assess the contribution of alternative propulsion systems and hull designs (+ art. 44.1.d Inland fishing)	04	1.7 - N° of projects on energy efficiency, mitigation of climate change		76.00	35.00	35.00	0.00
04 - Article 41.2 Energy efficiency and mitigation of climate change - Replacement or modernisation of main or ancillary engines (+ art. 44.1.d Inland fishing)	04	1.8 - N° of projects on replacement or modernisation of engines		70.00	10.00	10.00	0.00

Selected relevant measures	Thematic objective	Output indicator	2015	2014
01 - Article 26 Innovation (+ art. 44.3 Inland fishing)	03	1.1 - N° of projects on innovation, advisory services and partnerships with scientists	0.00	0.00
02 - Article 28 Partnerships between fishermen and scientists (+ art. 44.3 Inland fishing)	03	1.1 - N° of projects on innovation, advisory services and partnerships with scientists	0.00	0.00
03 - Article 41.1.a, b, c Energy efficiency and mitigation of climate change – on board investments; energy efficiency audits and schemes; studies to assess the contribution of alternative propulsion systems and hull designs (+ art. 44.1.d Inland fishing)	04	1.7 - N° of projects on energy efficiency, mitigation of climate change	0.00	0.00
04 - Article 41.2 Energy efficiency and mitigation of climate change - Replacement or modernisation of main or ancillary engines (+ art. 44.1.d Inland fishing)	04	1.8 - N° of projects on replacement or modernisation of engines	0.00	0.00

Specific objective	6 - Development of professional training, new professional skills and lifelong learning
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Table 2: Output indicators for EMFF - 6

Selected relevant measures	Thematic objective	Output indicator	Included into the performance framework	Target value (2023)	Cumulative value	2017	2016
01 - Article 29.1 + 29.2 Promoting human capital and social dialogue - training, networking, social dialogue; support to spouses and life partners (+ art. 44.1.a Inland fishing)	08	1.9 - N° of projects on promotion of human capital and social dialogue, diversification and new forms of income, start-ups for fishermen and health/safety		28.00	8.00	8.00	0.00
02 - Article 29.3 Promoting human capital and social dialogue – trainees on board of SSCF vessels / social dialogue (+ art. 44.1.a Inland fishing)	08	1.9 - N° of projects on promotion of human capital and social dialogue, diversification and new forms of income, start-ups for fishermen and health/safety		4.00	0.00	0.00	0.00

Selected relevant measures	Thematic objective	Output indicator	2015	2014
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Selected relevant measures	Thematic objective	Output indicator	2015	2014
01 - Article 29.1 + 29.2 Promoting human capital and social dialogue - training, networking, social dialogue; support to spouses and life partners (+ art. 44.1.a Inland fishing)	08	1.9 - N° of projects on promotion of human capital and social dialogue, diversification and new forms of income, start-ups for fishermen and health/safety	0.00	0.00
02 - Article 29.3 Promoting human capital and social dialogue – trainees on board of SSCF vessels / social dialogue (+ art. 44.1.a Inland fishing)	08	1.9 - N° of projects on promotion of human capital and social dialogue, diversification and new forms of income, start-ups for fishermen and health/safety	0.00	0.00

Union priority	2 - Fostering environmentally sustainable, resource efficient, innovative, competitive and knowledge based aquaculture
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Table 1: Result indicators for the EMFF - 2

Specific objective	Result indicator	Measurement unit	Target value (2023)	Cumulative value	2017
1 - Provision of support to strengthen technological development, innovation and knowledge transfer	2.1 - Change in volume of aquaculture production	tonnes	3,100.00000	66,203.00000	66,203.00000
1 - Provision of support to strengthen technological development, innovation and knowledge transfer	2.2 - Change in value of aquaculture production	thousand Euros	7,900.00000	30,268.00000	30,268.00000
1 - Provision of support to strengthen technological development, innovation and knowledge transfer	2.3 - Change in net profit	thousand Euros	3,290.00000	8,980.00000	8,980.00000
2 - Enhancement of the competitiveness and viability of aquaculture enterprises, including improvement of safety or working conditions, in particular of SMEs	2.1 - Change in volume of aquaculture production	tonnes	3,100.00000	66,203.00000	66,203.00000
2 - Enhancement of the competitiveness and viability of aquaculture enterprises, including improvement of safety or working conditions, in particular of SMEs	2.2 - Change in value of aquaculture production	thousand Euros	7,900.00000	30,268.00000	30,268.00000
2 - Enhancement of the competitiveness and viability of aquaculture enterprises, including improvement of safety or working conditions, in particular of SMEs	2.3 - Change in net profit	thousand Euros	3,290.00000	8,980.00000	8,980.00000
3 - Protection and restoration of aquatic biodiversity and enhancement of ecosystems related to aquaculture and promotion of resource efficient aquaculture	2.4 - Change in the volume of production organic aquaculture	tonnes	0.00000	0.00000	0.00000
3 - Protection and restoration of aquatic biodiversity and enhancement of ecosystems related to aquaculture and promotion of resource efficient aquaculture	2.5 - Change in the volume of production recirculation system	tonnes	0.00000	0.00000	0.00000

Specific objective	Result indicator	Measurement unit	Target value (2023)	Cumulative value	2017
3 - Protection and restoration of aquatic biodiversity and enhancement of ecosystems related to aquaculture and promotion of resource efficient aquaculture	2.6 - Change in the volume of aquaculture production certified under voluntary sustainability schemes	tonnes	0.00000	0.00000	0.00000
3 - Protection and restoration of aquatic biodiversity and enhancement of ecosystems related to aquaculture and promotion of resource efficient aquaculture	2.7 - Aquaculture farms providing environmental services	number	25.00000	1.00000	1.00000
4 - Promotion of aquaculture having a high level of environmental protection, and the promotion of animal health and welfare and of public health and safety	2.1 - Change in volume of aquaculture production	tonnes	3,100.00000	66,203.00000	66,203.00000
4 - Promotion of aquaculture having a high level of environmental protection, and the promotion of animal health and welfare and of public health and safety	2.2 - Change in value of aquaculture production	thousand Euros	7,900.00000	30,268.00000	30,268.00000
4 - Promotion of aquaculture having a high level of environmental protection, and the promotion of animal health and welfare and of public health and safety	2.4 - Change in the volume of production organic aquaculture	tonnes	0.00000	0.00000	0.00000
4 - Promotion of aquaculture having a high level of environmental protection, and the promotion of animal health and welfare and of public health and safety	2.5 - Change in the volume of production recirculation system	tonnes	0.00000	0.00000	0.00000
4 - Promotion of aquaculture having a high level of environmental protection, and the promotion of animal health and welfare and of public health and safety	2.6 - Change in the volume of aquaculture production certified under voluntary sustainability schemes	tonnes	0.00000	0.00000	0.00000
4 - Promotion of aquaculture having a high level of environmental protection, and the promotion of animal health and welfare and of public health and safety	2.7 - Aquaculture farms providing environmental services	number	25.00000	1.00000	1.00000
5 - Development of professional training, new professional skills and lifelong learning	2.9 - Employment maintained	FTE	26.00000	0.00000	0.00000

Specific objective	Result indicator	2016	2015	2014
1 - Provision of support to strengthen technological development, innovation and knowledge transfer	2.1 - Change in volume of aquaculture production	0.00000	0.00000	0.00000
1 - Provision of support to strengthen technological development, innovation and knowledge transfer	2.2 - Change in value of aquaculture production	0.00000	0.00000	0.00000
1 - Provision of support to strengthen technological development, innovation and knowledge transfer	2.3 - Change in net profit	0.00000	0.00000	0.00000

Specific objective	Result indicator	2016	2015	2014
2 - Enhancement of the competitiveness and viability of aquaculture enterprises, including improvement of safety or working conditions, in particular of SMEs	2.1 - Change in volume of aquaculture production	0.00000	0.00000	0.00000
2 - Enhancement of the competitiveness and viability of aquaculture enterprises, including improvement of safety or working conditions, in particular of SMEs	2.2 - Change in value of aquaculture production	0.00000	0.00000	0.00000
2 - Enhancement of the competitiveness and viability of aquaculture enterprises, including improvement of safety or working conditions, in particular of SMEs	2.3 - Change in net profit	0.00000	0.00000	0.00000
3 - Protection and restoration of aquatic biodiversity and enhancement of ecosystems related to aquaculture and promotion of resource efficient aquaculture	2.4 - Change in the volume of production organic aquaculture	0.00000	0.00000	0.00000
3 - Protection and restoration of aquatic biodiversity and enhancement of ecosystems related to aquaculture and promotion of resource efficient aquaculture	2.5 - Change in the volume of production recirculation system	0.00000	0.00000	0.00000
3 - Protection and restoration of aquatic biodiversity and enhancement of ecosystems related to aquaculture and promotion of resource efficient aquaculture	2.6 - Change in the volume of aquaculture production certified under voluntary sustainability schemes	0.00000	0.00000	0.00000
3 - Protection and restoration of aquatic biodiversity and enhancement of ecosystems related to aquaculture and promotion of resource efficient aquaculture	2.7 - Aquaculture farms providing environmental services	0.00000	0.00000	0.00000
4 - Promotion of aquaculture having a high level of environmental protection, and the promotion of animal health and welfare and of public health and safety	2.1 - Change in volume of aquaculture production	0.00000	0.00000	0.00000
4 - Promotion of aquaculture having a high level of environmental protection, and the promotion of animal health and welfare and of public health and safety	2.2 - Change in value of aquaculture production	0.00000	0.00000	0.00000
4 - Promotion of aquaculture having a high level of environmental protection, and the promotion of animal health and welfare and of public health and safety	2.4 - Change in the volume of production organic aquaculture	0.00000	0.00000	0.00000
4 - Promotion of aquaculture having a high level of environmental protection, and the promotion of animal health and welfare and of public health and safety	2.5 - Change in the volume of production recirculation system	0.00000	0.00000	0.00000
4 - Promotion of aquaculture having a high level of environmental protection, and the promotion of animal health and welfare and of public health and safety	2.6 - Change in the volume of aquaculture production certified under voluntary sustainability schemes	0.00000	0.00000	0.00000
4 - Promotion of aquaculture having a high level of environmental protection, and the promotion of animal health and welfare and of public health and safety	2.7 - Aquaculture farms providing environmental services	0.00000	0.00000	0.00000
5 - Development of professional training, new professional skills and lifelong learning	2.9 - Employment maintained	0.00000	0.00000	0.00000

Specific objective	1 - Provision of support to strengthen technological development, innovation and knowledge transfer
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Table 2: Output indicators for EMFF - 1

Selected relevant measures	Thematic objective	Output indicator	Included into the performance framework	Target value (2023)	Cumulative value	2017	2016
01 - Article 47 Innovation	03	2.1 - N° of projects on innovation, advisory services	✓	20.00	1.00	1.00	0.00
02 - Article 49 Management, relief and advisory services for aquaculture farms	03	2.1 - N° of projects on innovation, advisory services	✓	29.00	1.00	1.00	0.00

Selected relevant measures	Thematic objective	Output indicator	2015	2014
01 - Article 47 Innovation	03	2.1 - N° of projects on innovation, advisory services	0.00	0.00
02 - Article 49 Management, relief and advisory services for aquaculture farms	03	2.1 - N° of projects on innovation, advisory services	0.00	0.00

Specific objective	2 - Enhancement of the competitiveness and viability of aquaculture enterprises, including improvement of safety or working conditions, in particular of SMEs
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Table 2: Output indicators for EMFF - 2

Selected relevant measures	Thematic objective	Output indicator	Included into the performance framework	Target value (2023)	Cumulative value	2017	2016
01 - Article 48.1.a-d, f-h Productive investments in aquaculture	03	2.2 - N° of projects on productive investments in aquaculture	✓	81.00	25.00	25.00	0.00
02 - Article 52 Encouraging new sustainable aquaculture farmers	03	2.5 - N° of projects on promoting human capital of aquaculture in general and of new aquaculture farmers		2.00	0.00	0.00	0.00

Selected relevant measures	Thematic objective	Output indicator	2015	2014
01 - Article 48.1.a-d, f-h Productive investments in aquaculture	03	2.2 - N° of projects on productive investments in aquaculture	0.00	0.00
02 - Article 52 Encouraging new sustainable aquaculture farmers	03	2.5 - N° of projects on promoting human capital of aquaculture in general and of new aquaculture farmers	0.00	0.00

Specific objective	3 - Protection and restoration of aquatic biodiversity and enhancement of ecosystems related to aquaculture and promotion of resource efficient aquaculture
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Table 2: Output indicators for EMFF - 3

Selected relevant measures	Thematic objective	Output indicator	Included into the performance framework	Target value (2023)	Cumulative value	2017	2016
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Selected relevant measures	Thematic objective	Output indicator	Included into the performance framework	Target value (2023)	Cumulative value	2017	2016
01 - Article 48.1.k Productive investments in aquaculture - increasing energy efficiency, renewable energy	04	2.2 - N° of projects on productive investments in aquaculture	✓	7.00	0.00	0.00	0.00
02 - Article 48.1.e, i, j Productive investments in aquaculture - resource efficiency, reducing usage of water and chemicals, recirculation systems minimising water use	06	2.2 - N° of projects on productive investments in aquaculture	✓	27.00	0.00	0.00	0.00
03 - Article 51 Increasing the potential of aquaculture sites	06	2.4 - N° of projects on increasing potential of aquaculture sites and measures on public and animal health		7.00	0.00	0.00	0.00

Selected relevant measures	Thematic objective	Output indicator	2015	2014
01 - Article 48.1.k Productive investments in aquaculture - increasing energy efficiency, renewable energy	04	2.2 - N° of projects on productive investments in aquaculture	0.00	0.00
02 - Article 48.1.e, i, j Productive investments in aquaculture - resource efficiency, reducing usage of water and chemicals, recirculation systems minimising water use	06	2.2 - N° of projects on productive investments in aquaculture	0.00	0.00
03 - Article 51 Increasing the potential of aquaculture sites	06	2.4 - N° of projects on increasing potential of aquaculture sites and measures on public and animal health	0.00	0.00

Specific objective	4 - Promotion of aquaculture having a high level of environmental protection, and the promotion of animal health and welfare and of public health and safety
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Table 2: Output indicators for EMFF - 4

Selected relevant measures	Thematic objective	Output indicator	Included into the performance framework	Target value (2023)	Cumulative value	2017	2016
01 - Article 54 Aquaculture providing environmental services	06	2.3 - N° of projects on limiting the impact of aquaculture on the environment (eco-management, audit schemes, organic aquaculture environmental services)		7.00	0.00	0.00	0.00
03 - Article 56 Animal health and welfare measures	03	2.4 - N° of projects on increasing potential of aquaculture sites and measures on public and animal health		2.00	0.00	0.00	0.00

Selected relevant measures	Thematic objective	Output indicator	2015	2014
01 - Article 54 Aquaculture providing environmental services	06	2.3 - N° of projects on limiting the impact of aquaculture on the environment (eco-management, audit schemes, organic aquaculture environmental services)	0.00	0.00
03 - Article 56 Animal health and welfare measures	03	2.4 - N° of projects on increasing potential of aquaculture sites and measures on public and animal health	0.00	0.00

Specific objective	5 - Development of professional training, new professional skills and lifelong learning
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Table 2: Output indicators for EMFF - 5

Selected relevant measures	Thematic objective	Output indicator	Included into the performance framework	Target value (2023)	Cumulative value	2017	2016
01 - Article 50 Promoting human capital and networking	08	2.5 - N° of projects on promoting human capital of aquaculture in general and of new aquaculture farmers	✓	18.00	0.00	0.00	0.00

Selected relevant measures	Thematic objective	Output indicator	2015	2014
01 - Article 50 Promoting human capital and networking	08	2.5 - N° of projects on promoting human capital of aquaculture in general and of new aquaculture farmers	0.00	0.00

Union priority	3 - Fostering the implementation of the CFP
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Table 1: Result indicators for the EMFF - 3

Specific objective	Result indicator	Measurement unit	Target value (2023)	Cumulative value	2017
1 - Improvement and supply of scientific knowledge and collection and management of data	3.B.1 - Increase in the percentage of fulfilment of data calls	%	0.00000	0.00000	0.00000
2 - Provision of support to monitoring, control and enforcement, enhancing institutional capacity and the efficiency of public administration, without increasing the administrative burden	3.A.1 - Number of serious infringements detected	number	0.01000	0.00000	0.00000
2 - Provision of support to monitoring, control and enforcement, enhancing institutional capacity and the efficiency of public administration, without increasing the administrative burden	3.A.2 - Landings that have been the subject to physical control	%	12.00000	0.00000	0.00000

Specific objective	Result indicator	2016	2015	2014
1 - Improvement and supply of scientific knowledge and collection and management of data	3.B.1 - Increase in the percentage of fulfilment of data calls	0.00000	0.00000	0.00000
2 - Provision of support to monitoring, control and enforcement, enhancing institutional capacity and the efficiency of public administration, without increasing the administrative burden	3.A.1 - Number of serious infringements detected	0.00000	0.00000	0.00000
2 - Provision of support to monitoring, control and enforcement, enhancing institutional capacity and the efficiency of public administration, without increasing the administrative burden	3.A.2 - Landings that have been the subject to physical control	0.00000	0.00000	0.00000

Specific objective	1 - Improvement and supply of scientific knowledge and collection and management of data
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Table 2: Output indicators for EMFF - 1

Selected relevant measures	Thematic objective	Output indicator	Included into the performance framework	Target value (2023)	Cumulative value	2017	2016
01 - Article 77 Data collection	06	3.2 - N° of projects on supporting the collection, management and use of data	✓	2.00	4.00	3.00	0.00

Selected relevant measures	Thematic objective	Output indicator	2015	2014
01 - Article 77 Data collection	06	3.2 - N° of projects on supporting the collection, management and use of data	0.00	1.00

Specific objective	2 - Provision of support to monitoring, control and enforcement, enhancing institutional capacity and the efficiency of public administration, without increasing the administrative burden
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Table 2: Output indicators for EMFF - 2

Selected relevant measures	Thematic objective	Output indicator	Included into the performance framework	Target value (2023)	Cumulative value	2017	2016
01 - Article 76 Control and enforcement	06	3.1 - N° of projects on implementing the Union's control, inspections and enforcement system		6.00	1.00	1.00	0.00

Selected relevant measures	Thematic objective	Output indicator	2015	2014
01 - Article 76 Control and enforcement	06	3.1 - N° of projects on implementing the Union's control, inspections and enforcement system	0.00	0.00

Union priority	6 - Fostering the implementation of the Integrated Maritime Policy
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Table 1: Result indicators for the EMFF - 6

Specific objective	Result indicator	Measurement unit	Target value (2023)	Cumulative value	2017
1 - Development and implementation of the Integrated Maritime Policy	6.2.a - Change in the coverage of Natura 2000 areas designated under the Birds and Habitats directives	Km ²	25,000.00000	0.00000	0.00000

Specific objective	Result indicator	Measurement unit	Target value (2023)	Cumulative value	2017
1 - Development and implementation of the Integrated Maritime Policy	6.2.b - Change in the coverage of other spatial protection measures under Art. 13.4 of the Directive 2008/56/EC	Km ²	10,000.00000	0.00000	0.00000

Specific objective	Result indicator	2016	2015	2014
1 - Development and implementation of the Integrated Maritime Policy	6.2.a - Change in the coverage of Natura 2000 areas designated under the Birds and Habitats directives	0.00000	0.00000	0.00000
1 - Development and implementation of the Integrated Maritime Policy	6.2.b - Change in the coverage of other spatial protection measures under Art. 13.4 of the Directive 2008/56/EC	0.00000	0.00000	0.00000

Specific objective	1 - Development and implementation of the Integrated Maritime Policy
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Table 2: Output indicators for EMFF - 1

Selected relevant measures	Thematic objective	Output indicator	Included into the performance framework	Target value (2023)	Cumulative value	2017	2016
02 - Article 80.1.b Promotion of the protection of marine environment, and the sustainable use of marine and coastal resources	06	6.2 - N° projects on the protection and improvement of knowledge on marine environment	✓	12.00	0.00	0.00	0.00
03 - Article 80.1.c Improving the knowledge on the state of the marine environment	06	6.2 - N° projects on the protection and improvement of knowledge on marine environment	✓	14.00	0.00	0.00	0.00

Selected relevant measures	Thematic objective	Output indicator	2015	2014
02 - Article 80.1.b Promotion of the protection of marine environment, and the sustainable use of marine and coastal resources	06	6.2 - N° projects on the protection and improvement of knowledge on marine environment	0.00	0.00
03 - Article 80.1.c Improving the knowledge on the state of the marine environment	06	6.2 - N° projects on the protection and improvement of knowledge on marine environment	0.00	0.00

Union priority	5 - Fostering marketing and processing
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Table 1: Result indicators for the EMFF - 5

Specific objective	Result indicator	Measurement unit	Target value (2023)	Cumulative value	2017
1 - Improvement of market organisation for fishery and aquaculture products	5.1.a - Change in value of first sales in POs	thousand Euros	16,500.00000	2,281.00000	2,281.00000
1 - Improvement of market organisation for fishery and aquaculture products	5.1.b - Change in volume of first sales in POs	tonnes	0.00000	20.00000	20.00000
1 - Improvement of market organisation for fishery and aquaculture products	5.1.c - Change in value of first sales in non-POs	thousand Euros	0.00000	47,829.00000	47,829.00000
1 - Improvement of market organisation for fishery and aquaculture products	5.1.d - Change in volume of first sales in non-POs	tonnes	0.00000	11,555.00000	11,555.00000
2 - Encouragement of investment in the processing and marketing sectors	5.1.a - Change in value of first sales in POs	thousand Euros	16,500.00000	2,281.00000	2,281.00000
2 - Encouragement of investment in the processing and marketing sectors	5.1.b - Change in volume of first sales in POs	tonnes	0.00000	20.00000	20.00000

Specific objective	Result indicator	Measurement unit	Target value (2023)	Cumulative value	2017
2 - Encouragement of investment in the processing and marketing sectors	5.1.c - Change in value of first sales in non-POs	thousand Euros	0.00000	47,829.00000	47,829.00000
2 - Encouragement of investment in the processing and marketing sectors	5.1.d - Change in volume of first sales in non-POs	tonnes	0.00000	11,555.00000	11,555.00000

Specific objective	Result indicator	2016	2015	2014
1 - Improvement of market organisation for fishery and aquaculture products	5.1.a - Change in value of first sales in POs	0.00000	0.00000	0.00000
1 - Improvement of market organisation for fishery and aquaculture products	5.1.b - Change in volume of first sales in POs	0.00000	0.00000	0.00000
1 - Improvement of market organisation for fishery and aquaculture products	5.1.c - Change in value of first sales in non-POs	0.00000	0.00000	0.00000
1 - Improvement of market organisation for fishery and aquaculture products	5.1.d - Change in volume of first sales in non-POs	0.00000	0.00000	0.00000
2 - Encouragement of investment in the processing and marketing sectors	5.1.a - Change in value of first sales in POs	0.00000	0.00000	0.00000
2 - Encouragement of investment in the processing and marketing sectors	5.1.b - Change in volume of first sales in POs	0.00000	0.00000	0.00000
2 - Encouragement of investment in the processing and marketing sectors	5.1.c - Change in value of first sales in non-POs	0.00000	0.00000	0.00000
2 - Encouragement of investment in the processing and marketing sectors	5.1.d - Change in volume of first sales in non-POs	0.00000	0.00000	0.00000

Specific objective	1 - Improvement of market organisation for fishery and aquaculture products
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Table 2: Output indicators for EMFF - 1

Selected relevant measures	Thematic objective	Output indicator	Included into the performance framework	Target value (2023)	Cumulative value	2017	2016
01 - Article 66 Production and marketing plans	03	5.1 - N° of producers organisations or associations of producers organisations supported for production and marketing plans		14.00	2.00	2.00	0.00
02 - Article 67 Storage aid	03	5.2 - N° of projects on marketing measures and storage aid		1.00	0.00	0.00	0.00
03 - Article 68 Marketing measures	03	5.2 - N° of projects on marketing measures and storage aid	✓	30.00	9.00	9.00	0.00

Selected relevant measures	Thematic objective	Output indicator	2015	2014
01 - Article 66 Production and marketing plans	03	5.1 - N° of producers organisations or associations of producers organisations supported for production and marketing plans	0.00	0.00
02 - Article 67 Storage aid	03	5.2 - N° of projects on marketing measures and storage aid	0.00	0.00
03 - Article 68 Marketing measures	03	5.2 - N° of projects on marketing measures and storage aid	0.00	0.00

Specific objective	2 - Encouragement of investment in the processing and marketing sectors
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Table 2: Output indicators for EMFF - 2

Selected relevant measures	Thematic objective	Output indicator	Included into the performance framework	Target value (2023)	Cumulative value	2017	2016
01 - Article 69 Processing of fisheries and aquaculture products	03	5.3 - N° of projects on processing	✓	122.00	65.00	65.00	0.00

Selected relevant measures	Thematic objective	Output indicator	2015	2014
01 - Article 69 Processing of fisheries and aquaculture products	03	5.3 - N° of projects on processing	0.00	0.00

Union priority	4 - Increasing employment and territorial cohesion
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Table 1: Result indicators for the EMFF - 4

Specific objective	Result indicator	Measurement unit	Target value (2023)	Cumulative value	2017
1 - Promotion of economic growth, social inclusion and job creation, and providing support to employability and labour mobility in coastal and inland communities which depend on fishing and aquaculture, including the diversification of activities within fisheries and into other sectors of maritime economy	4.1 - Employment created (FTE)	FTE	55.00000	43.30000	43.30000
1 - Promotion of economic growth, social inclusion and job creation, and providing support to employability and labour mobility in coastal and inland communities which depend on fishing and aquaculture, including the diversification of activities within fisheries and into other sectors of maritime economy	4.3 - Businesses created	number	22.00000	3.00000	3.00000

Specific objective	Result indicator	2016	2015	2014
1 - Promotion of economic growth, social inclusion and job creation, and providing support to employability and labour mobility in coastal and inland communities which depend on fishing and aquaculture, including the diversification of activities within fisheries and into other sectors of maritime economy	4.1 - Employment created (FTE)	0.00000	0.00000	0.00000
1 - Promotion of economic growth, social inclusion and job creation, and providing support to employability and labour mobility in coastal and inland communities which depend on fishing and aquaculture, including the diversification of activities within fisheries and into other sectors of maritime economy	4.3 - Businesses created	0.00000	0.00000	0.00000

Specific objective	1 - Promotion of economic growth, social inclusion and job creation, and providing support to employability and labour mobility in coastal and inland communities which depend on fishing and aquaculture, including the diversification of activities within fisheries and into other sectors of maritime economy
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Table 2: Output indicators for EMFF - 1

Selected relevant measures	Thematic objective	Output indicator	Included into the performance framework	Target value (2023)	Cumulative value	2017	2016
01 - Article 62.1.a Preparatory support	08	4.2 - N° of projects on preparatory support	✓	7.00	2.00	2.00	0.00
02 - Article 63 Implementation of local development strategies (incl. running costs and animation)	08	4.1 - N° of local development strategies selected	✓	19.00	19.00	19.00	0.00
03 - Article 64 Cooperation activities	08	4.3 - N° of cooperation projects		14.00	0.00	0.00	0.00

Selected relevant measures	Thematic objective	Output indicator	2015	2014
01 - Article 62.1.a Preparatory support	08	4.2 - N° of projects on preparatory support	0.00	0.00
02 - Article 63 Implementation of local development strategies (incl. running costs and animation)	08	4.1 - N° of local development strategies selected	0.00	0.00
03 - Article 64 Cooperation activities	08	4.3 - N° of cooperation projects	0.00	0.00

Table 3: Financial indicators for EMFF

Union priority	Milestone (2018)	Target value (2023)	Cumulative value	2017	2016
1 - Promoting environmentally sustainable, resource efficient, innovative, competitive and knowledge based fisheries	12,626,559.00	63,855,133.00	10,529,871.09	10,529,871.09	0.00
2 - Fostering environmentally sustainable, resource efficient, innovative, competitive and knowledge based aquaculture	4,291,192.00	22,329,882.00	2,279,260.59	2,279,260.59	0.00
3 - Fostering the implementation of the CFP	27,178,185.00	65,551,641.00	14,227,134.07	14,227,134.07	0.00
4 - Increasing employment and territorial cohesion	3,339,313.00	17,858,453.00	482,859.59	482,859.59	0.00
5 - Fostering marketing and processing	7,920,039.00	31,680,156.00	6,091,242.06	6,091,242.06	0.00
6 - Fostering the implementation of the Integrated Maritime Policy	1,707,095.00	7,112,896.00	0.00	0.00	0.00
7 - Technical assistance			610,193.65	610,193.65	0.00

Union priority	2015	2014
1 - Promoting environmentally sustainable, resource efficient, innovative, competitive and knowledge based fisheries	0.00	0.00
2 - Fostering environmentally sustainable, resource efficient, innovative, competitive and knowledge based aquaculture	0.00	0.00
3 - Fostering the implementation of the CFP	0.00	0.00
4 - Increasing employment and territorial cohesion	0.00	0.00
5 - Fostering marketing and processing	0.00	0.00
6 - Fostering the implementation of the Integrated Maritime Policy	0.00	0.00
7 - Technical assistance	0.00	0.00

3.3. Financial data

Table 4: Financial data for the EMFF

Union priority	Selected specific objective	Thematic objective	Measure	Total public contribution (EUR)	EMFF contribution (EUR)	Contribution to climate change from EMFF contribution (EUR)	EMFF co-financing rate (%)	Total eligible expenditure of operations selected for support (EUR)	Total public contribution of operations selected for support (EUR)	Proportion of the total allocation covered with selected operations (%)
1 - Promoting environmentally sustainable, resource efficient, innovative, competitive and knowledge based fisheries	1 - Reduction of the impact of fisheries on the marine environment, including the avoidance and reduction, as far as possible, of unwanted catches	06	01 - Article 37 Support for the design and implementation of conservation measures	6,605,501.43	4,954,126.07	0.00	75.00%	6,944,940.79	5,315,996.12	80.48%
1 - Promoting environmentally sustainable, resource efficient, innovative, competitive and knowledge based fisheries	1 - Reduction of the impact of fisheries on the marine environment, including the avoidance and reduction, as far as possible, of unwanted catches	06	02 - Article 38 Limiting the impact of fishing on the marine environment and adapting fishing to the protection of species (+ art. 44.1.c Inland fishing)	14,303,718.08	10,727,788.56	4,291,115.42	75.00%	4,447,898.16	3,020,165.30	21.11%
1 - Promoting environmentally sustainable, resource efficient, innovative, competitive and knowledge based fisheries	1 - Reduction of the impact of fisheries on the marine environment, including the avoidance and reduction, as far as possible, of unwanted catches	06	03 - Article 39 Innovation linked to the conservation of marine biological resources (+ art. 44.1.c Inland fishing)	7,488,829.32	5,616,621.99	2,246,648.80	75.00%	1,860,585.15	1,845,055.58	24.64%
1 - Promoting environmentally sustainable, resource efficient, innovative, competitive and knowledge based fisheries	1 - Reduction of the impact of fisheries on the marine environment, including the avoidance and reduction, as far as possible, of unwanted catches	06	04 - Article 40.1.a Protection and restoration of marine biodiversity – collection of lost fishing gear and marine litter	661,679.33	496,259.50	0.00	75.00%	405,539.79	390,208.24	58.97%
1 - Promoting environmentally sustainable, resource efficient, innovative, competitive and knowledge based fisheries	1 - Reduction of the impact of fisheries on the marine environment, including the avoidance and reduction, as far as possible, of unwanted catches	06	05 - Article 43.2 Fishing ports, landing sites, auction halls and shelters – investments to facilitate compliance with the obligation to land all catches	11,020,395.47	8,265,296.60	0.00	75.00%	29,662,716.72	10,247,646.22	92.99%
1 - Promoting environmentally sustainable, resource efficient, innovative, competitive and knowledge based fisheries	2 - Protection and restoration of aquatic biodiversity and ecosystems	06	01 - Article 40.1.b-g, i Protection and restoration of marine biodiversity – contribution to a better management or conservation, construction, installation or modernisation of static or movable facilities, preparation of protection and management plans related to NATURA2000 sites and spatial	6,534,377.57	4,900,783.10	1,960,313.24	75.00%	7,271,196.79	6,456,538.33	98.81%

Union priority	Selected specific objective	Thematic objective	Measure	Total public contribution (EUR)	EMFF contribution (EUR)	Contribution to climate change from EMFF contribution (EUR)	EMFF co-financing rate (%)	Total eligible expenditure of operations selected for support (EUR)	Total public contribution of operations selected for support (EUR)	Proportion of the total allocation covered with selected operations (%)
fisheries			protected areas, management, restoration and monitoring marine protected areas, including NATURA 2000 sites, environmental awareness, participation in other actions aimed at maintaining and enhancing biodiversity and ecosystem services (+ art. 44.6 Inland fishing)							
1 - Promoting environmentally sustainable, resource efficient, innovative, competitive and knowledge based fisheries	3 - Ensuring a balance between fishing capacity and available fishing opportunities	06	02 - Article 36 Support to systems of allocation of fishing opportunities	748,593.71	561,445.29	224,578.12	75.00%	0.00	0.00	0.00%
1 - Promoting environmentally sustainable, resource efficient, innovative, competitive and knowledge based fisheries	4 - Enhancement of the competitiveness and viability of fisheries enterprises, including of small scale coastal fleet, and the improvement of safety or working conditions	03	01 - Article 27 Advisory services (+ art. 44.3 Inland fishing)	3,700,388.85	2,775,291.64	0.00	75.00%	4,119,870.13	4,093,039.93	110.61%
1 - Promoting environmentally sustainable, resource efficient, innovative, competitive and knowledge based fisheries	4 - Enhancement of the competitiveness and viability of fisheries enterprises, including of small scale coastal fleet, and the improvement of safety or working conditions	03	02 - Article 30 Diversification and new forms of income (+ art. 44.4 Inland fishing)	1,652,883.32	1,239,662.49	0.00	75.00%	5,633.07	2,816.53	0.17%
1 - Promoting environmentally sustainable, resource efficient, innovative, competitive and knowledge based fisheries	4 - Enhancement of the competitiveness and viability of fisheries enterprises, including of small scale coastal fleet, and the improvement of safety or working conditions	03	03 - Article 31 Start-up support for young fishermen (+ art. 44.2 Inland fishing)	1,333,333.33	1,000,000.00	0.00	75.00%	1,454,580.30	363,645.07	27.27%
1 - Promoting environmentally sustainable, resource efficient, innovative, competitive and knowledge based fisheries	4 - Enhancement of the competitiveness and viability of fisheries enterprises, including of small scale coastal fleet, and the improvement of safety or working conditions	03	04 - Article 32 Health and safety (+ art. 44.1.b Inland fishing)	4,146,446.56	3,109,834.92	0.00	75.00%	5,419,973.16	2,939,640.16	70.90%
1 - Promoting environmentally sustainable, resource efficient, innovative, competitive and knowledge based fisheries	4 - Enhancement of the competitiveness and viability of fisheries enterprises, including of small scale coastal fleet, and the improvement of safety or working conditions	03	08 - Article 42 Added value, product quality and use of unwanted catches (+ art. 44.1.e Inland fishing)	5,413,229.71	4,059,922.29	0.00	75.00%	6,678,943.31	3,364,919.33	62.16%

Union priority	Selected specific objective	Thematic objective	Measure	Total public contribution (EUR)	EMFF contribution (EUR)	Contribution to climate change from EMFF contribution (EUR)	EMFF co-financing rate (%)	Total eligible expenditure of operations selected for support (EUR)	Total public contribution of operations selected for support (EUR)	Proportion of the total allocation covered with selected operations (%)
fisheries										
1 - Promoting environmentally sustainable, resource efficient, innovative, competitive and knowledge based fisheries	4 - Enhancement of the competitiveness and viability of fisheries enterprises, including of small scale coastal fleet, and the improvement of safety or working conditions	03	09 - Article 43.1 + 3 Fishing ports, landing sites, auction halls and shelters - investments improving fishing port and auctions halls infrastructure or landing sites and shelters; construction of shelters to improve safety of fishermen (+ art. 44.1.f Inland fishing)	9,752,642.22	7,314,481.66	2,925,792.66	75.00%	15,099,798.47	13,362,957.43	137.02%
1 - Promoting environmentally sustainable, resource efficient, innovative, competitive and knowledge based fisheries	5 - Provision of support to strengthen technological development and innovation, including increasing energy efficiency, and knowledge transfer	03	01 - Article 26 Innovation (+ art. 44.3 Inland fishing)	4,831,800.56	3,623,850.42	1,449,540.17	75.00%	2,902,137.04	1,450,953.72	30.03%
1 - Promoting environmentally sustainable, resource efficient, innovative, competitive and knowledge based fisheries	5 - Provision of support to strengthen technological development and innovation, including increasing energy efficiency, and knowledge transfer	03	02 - Article 28 Partnerships between fishermen and scientists (+ art. 44.3 Inland fishing)	6,151,857.23	4,613,892.92	0.00	75.00%	141,766.96	141,766.96	2.30%
1 - Promoting environmentally sustainable, resource efficient, innovative, competitive and knowledge based fisheries	5 - Provision of support to strengthen technological development and innovation, including increasing energy efficiency, and knowledge transfer	04	03 - Article 41.1.a, b, c Energy efficiency and mitigation of climate change – on board investments; energy efficiency audits and schemes; studies to assess the contribution of alternative propulsion systems and hull designs (+ art. 44.1.d Inland fishing)	1,621,198.33	1,215,898.75	1,215,898.75	75.00%	3,490,243.23	1,336,970.13	82.47%
1 - Promoting environmentally sustainable, resource efficient, innovative, competitive and knowledge based fisheries	5 - Provision of support to strengthen technological development and innovation, including increasing energy efficiency, and knowledge transfer	04	04 - Article 41.2 Energy efficiency and mitigation of climate change - Replacement or modernisation of main or ancillary engines (+ art. 44.1.d Inland fishing)	2,460,000.00	1,230,000.00	1,230,000.00	50.00%	463,606.06	185,147.94	7.53%
1 - Promoting environmentally sustainable, resource efficient, innovative, competitive and knowledge based fisheries	6 - Development of professional training, new professional skills and lifelong learning	08	01 - Article 29.1 + 29.2 Promoting human capital and social dialogue - training, networking, social dialogue; support to spouses and life partners (+ art. 44.1.a Inland fishing)	1,976,211.73	1,482,158.80	0.00	75.00%	3,219,622.73	3,102,519.60	156.99%
1 - Promoting environmentally sustainable, resource	6 - Development of professional training, new professional skills and lifelong learning	08	02 - Article 29.3 Promoting human capital and social dialogue – trainees on board of SSCF vessels / social dialogue (+ art. 44.1.a Inland fishing)	400,000.00	300,000.00		75.00%	0.00	0.00	0.00%

Union priority	Selected specific objective	Thematic objective	Measure	Total public contribution (EUR)	EMFF contribution (EUR)	Contribution to climate change from EMFF contribution (EUR)	EMFF co-financing rate (%)	Total eligible expenditure of operations selected for support (EUR)	Total public contribution of operations selected for support (EUR)	Proportion of the total allocation covered with selected operations (%)
efficient, innovative, competitive and knowledge based fisheries										
2 - Fostering environmentally sustainable, resource efficient, innovative, competitive and knowledge based aquaculture	1 - Provision of support to strengthen technological development, innovation and knowledge transfer	03	01 - Article 47 Innovation	5,094,097.24	3,820,572.93	1,528,229.17	75.00%	11,608,849.62	3,073,045.61	60.33%
2 - Fostering environmentally sustainable, resource efficient, innovative, competitive and knowledge based aquaculture	1 - Provision of support to strengthen technological development, innovation and knowledge transfer	03	02 - Article 49 Management, relief and advisory services for aquaculture farms	2,277,393.87	1,708,045.40	0.00	75.00%	931,244.46	931,244.46	40.89%
2 - Fostering environmentally sustainable, resource efficient, innovative, competitive and knowledge based aquaculture	2 - Enhancement of the competitiveness and viability of aquaculture enterprises, including improvement of safety or working conditions, in particular of SMEs	03	01 - Article 48.1.a-d, f-h Productive investments in aquaculture	7,405,718.40	5,554,288.80	2,221,715.52	75.00%	16,092,127.34	7,098,341.71	95.85%
2 - Fostering environmentally sustainable, resource efficient, innovative, competitive and knowledge based aquaculture	2 - Enhancement of the competitiveness and viability of aquaculture enterprises, including improvement of safety or working conditions, in particular of SMEs	03	02 - Article 52 Encouraging new sustainable aquaculture farmers	511,280.00	383,460.00	0.00	75.00%	0.00	0.00	0.00%
2 - Fostering environmentally sustainable, resource efficient, innovative, competitive and knowledge based aquaculture	3 - Protection and restoration of aquatic biodiversity and enhancement of ecosystems related to aquaculture and promotion of resource efficient aquaculture	04	01 - Article 48.1.k Productive investments in aquaculture - increasing energy efficiency, renewable energy	2,180,000.45	1,635,000.45	654,000.18	75.00%	0.00	0.00	0.00%
2 - Fostering environmentally sustainable, resource efficient, innovative, competitive and knowledge based aquaculture	3 - Protection and restoration of aquatic biodiversity and enhancement of ecosystems related to aquaculture and promotion of resource efficient aquaculture	06	02 - Article 48.1.e, i, j Productive investments in aquaculture - resource efficiency, reducing usage of water and chemicals, recirculation systems minimising water use	4,640,281.43	3,480,211.07	1,392,084.43	75.00%	13,559.55	6,779.78	0.15%

Union priority	Selected specific objective	Thematic objective	Measure	Total public contribution (EUR)	EMFF contribution (EUR)	Contribution to climate change from EMFF contribution (EUR)	EMFF co-financing rate (%)	Total eligible expenditure of operations selected for support (EUR)	Total public contribution of operations selected for support (EUR)	Proportion of the total allocation covered with selected operations (%)
2 - Fostering environmentally sustainable, resource efficient, innovative, competitive and knowledge based aquaculture	3 - Protection and restoration of aquatic biodiversity and enhancement of ecosystems related to aquaculture and promotion of resource efficient aquaculture	06	03 - Article 51 Increasing the potential of aquaculture sites	1,058,370.56	793,777.92	317,511.17	75.00%	0.00	0.00	0.00%
2 - Fostering environmentally sustainable, resource efficient, innovative, competitive and knowledge based aquaculture	4 - Promotion of aquaculture having a high level of environmental protection, and the promotion of animal health and welfare and of public health and safety	06	01 - Article 54 Aquaculture providing environmental services	922,206.67	691,655.00	276,662.00	75.00%	0.00	0.00	0.00%
2 - Fostering environmentally sustainable, resource efficient, innovative, competitive and knowledge based aquaculture	4 - Promotion of aquaculture having a high level of environmental protection, and the promotion of animal health and welfare and of public health and safety	03	03 - Article 56 Animal health and welfare measures	960,000.00	720,000.00	0.00	75.00%	0.00	0.00	0.00%
2 - Fostering environmentally sustainable, resource efficient, innovative, competitive and knowledge based aquaculture	5 - Development of professional training, new professional skills and lifelong learning	08	01 - Article 50 Promoting human capital and networking	720,391.24	540,293.43	0.00	75.00%	0.00	0.00	0.00%
3 - Fostering the implementation of the CFP	1 - Improvement and supply of scientific knowledge and collection and management of data	06	01 - Article 77 Data collection	65,551,642.51	52,441,314.00	0.00	80.00%	16,501,891.43	16,501,891.43	25.17%
3 - Fostering the implementation of the CFP	2 - Provision of support to monitoring, control and enforcement, enhancing institutional capacity and the efficiency of public administration, without increasing the administrative burden	06	01 - Article 76 Control and enforcement	50,404,432.86	45,192,561.00	0.00	89.66%	1,526,409.48	1,526,409.48	3.03%
4 - Increasing employment and territorial cohesion	1 - Promotion of economic growth, social inclusion and job creation, and providing support to employability and labour mobility in coastal and inland communities which depend on fishing and aquaculture, including the diversification of activities within fisheries and into other sectors of maritime economy	08	01 - Article 62.1.a Preparatory support	186,666.67	140,000.00	0.00	75.00%	1,732,638.12	1,732,638.12	928.20%

Union priority	Selected specific objective	Thematic objective	Measure	Total public contribution (EUR)	EMFF contribution (EUR)	Contribution to climate change from EMFF contribution (EUR)	EMFF co-financing rate (%)	Total eligible expenditure of operations selected for support (EUR)	Total public contribution of operations selected for support (EUR)	Proportion of the total allocation covered with selected operations (%)
4 - Increasing employment and territorial cohesion	1 - Promotion of economic growth, social inclusion and job creation, and providing support to employability and labour mobility in coastal and inland communities which depend on fishing and aquaculture, including the diversification of activities within fisheries and into other sectors of maritime economy	08	02 - Article 63 Implementation of local development strategies (incl. running costs and animation)	17,671,786.67	13,253,840.00	5,301,536.00	75.00%	5,124,340.33	3,181,862.99	18.01%
4 - Increasing employment and territorial cohesion	1 - Promotion of economic growth, social inclusion and job creation, and providing support to employability and labour mobility in coastal and inland communities which depend on fishing and aquaculture, including the diversification of activities within fisheries and into other sectors of maritime economy	08	03 - Article 64 Cooperation activities	253,333.33	190,000.00	0.00	75.00%	0.00	0.00	0.00%
5 - Fostering and marketing processing	1 - Improvement of market organisation for fishery and aquaculture products	03	01 - Article 66 Production and marketing plans	1,464,788.84	1,098,591.63	0.00	75.00%	176,414.97	138,683.40	9.47%
5 - Fostering and marketing processing	1 - Improvement of market organisation for fishery and aquaculture products	03	02 - Article 67 Storage aid	3,161,186.22	2,370,889.69	0.00	75.00%	0.00	0.00	0.00%
5 - Fostering and marketing processing	1 - Improvement of market organisation for fishery and aquaculture products	03	03 - Article 68 Marketing measures	7,296,626.92	5,472,470.19	0.00	75.00%	2,709,450.11	2,284,330.83	31.31%
5 - Fostering and marketing processing	2 - Encouragement of investment in the processing and marketing sectors	03	01 - Article 69 Processing of fisheries and aquaculture products	24,402,701.99	18,302,026.49	7,320,810.60	75.00%	39,819,013.79	19,058,087.76	78.10%
6 - Fostering the implementation of the Integrated Maritime Policy	1 - Development and implementation of the Integrated Maritime Policy	06	02 - Article 80.1.b Promotion of the protection of marine environment, and the sustainable use of marine and coastal resources	4,210,834.36	3,158,125.82	1,263,250.33	75.00%	1,048,624.43	1,048,624.43	24.90%
6 - Fostering the implementation of the Integrated Maritime Policy	1 - Development and implementation of the Integrated Maritime Policy	06	03 - Article 80.1.c Improving the knowledge on the state of the marine environment	2,902,061.57	2,176,546.18	870,618.47	75.00%	0.00	0.00	0.00%
7 - Technical assistance	1 - Technical assistance		01 - Article 78 Technical assistance at the initiative of the Member States	16,704,602.80	12,528,452.00	0.00	75.00%	7,911,076.56	7,911,076.56	47.36%
Total				310,783,491.35	243,139,437.00	36,690,305.02	78.23%	198,784,692.05	122,113,003.15	39.29%

Union priority	Selected specific objective	Thematic objective	Measure	Contribution to climate change of operations selected for support (EUR)	Total eligible expenditure declared by beneficiaries to the Managing Authority (EUR)	Total eligible public expenditure declared by beneficiaries to the Managing Authority (EUR)	Proportion of total eligible public expenditure declared by beneficiaries of the total allocation (%)	Contribution to climate change of total eligible public expenditures declared by beneficiaries to the Managing Authority (EUR)	Number of operations selected
1 - Promoting environmentally sustainable, resource efficient, innovative, competitive and knowledge based fisheries	1 - Reduction of the impact of fisheries on the marine environment, including the avoidance and reduction, as far as possible, of unwanted catches	06	01 - Article 37 Support for the design and implementation of conservation measures	0.00	1,011,981.77	879,546.30	13.32	0.00	8
1 - Promoting environmentally sustainable, resource efficient, innovative, competitive and knowledge based fisheries	1 - Reduction of the impact of fisheries on the marine environment, including the avoidance and reduction, as far as possible, of unwanted catches	06	02 - Article 38 Limiting the impact of fishing on the marine environment and adapting fishing to the protection of species (+ art. 44.1.c Inland fishing)	906,049.59	1,655,391.83	1,144,983.42	8.00	343,495.03	175
1 - Promoting environmentally sustainable, resource efficient, innovative, competitive and knowledge based fisheries	1 - Reduction of the impact of fisheries on the marine environment, including the avoidance and reduction, as far as possible, of unwanted catches	06	03 - Article 39 Innovation linked to the conservation of marine biological resources (+ art. 44.1.c Inland fishing)	553,516.67	86,767.04	86,767.04	1.16	26,030.11	5
1 - Promoting environmentally sustainable, resource efficient, innovative, competitive and knowledge based fisheries	1 - Reduction of the impact of fisheries on the marine environment, including the avoidance and reduction, as far as possible, of unwanted catches	06	04 - Article 40.1.a Protection and restoration of marine biodiversity – collection of lost fishing gear and marine litter	0.00	18,981.93	18,981.93	2.87	0.00	2
1 - Promoting environmentally sustainable, resource efficient, innovative, competitive and knowledge based fisheries	1 - Reduction of the impact of fisheries on the marine environment, including the avoidance and reduction, as far as possible, of unwanted catches	06	05 - Article 43.2 Fishing ports, landing sites, auction halls and shelters – investments to facilitate compliance with the obligation to land all catches	0.00	4,713,951.10	1,554,031.58	14.10	0.00	5
1 - Promoting environmentally sustainable, resource efficient, innovative, competitive and knowledge based fisheries	2 - Protection and restoration of aquatic biodiversity and ecosystems	06	01 - Article 40.1.b-g, i Protection and restoration of marine biodiversity – contribution to a better management or conservation, construction, installation or modernisation of static or movable facilities, preparation of protection and management plans related to NATURA2000 sites and spatial protected areas, management, restoration and monitoring marine protected areas, including NATURA 2000 sites, environmental awareness, participation in other actions aimed at maintaining and enhancing biodiversity and	1,936,961.50	212,008.74	168,236.45	2.57	50,470.94	28

Union priority	Selected specific objective	Thematic objective	Measure	Contribution to climate change of operations selected for support (EUR)	Total eligible expenditure declared by beneficiaries to the Managing Authority (EUR)	Total eligible public expenditure declared by beneficiaries to the Managing Authority (EUR)	Proportion of total eligible public expenditure declared by beneficiaries of the total allocation (%)	Contribution to climate change of total eligible public expenditures declared by beneficiaries to the Managing Authority (EUR)	Number of operations selected
			ecosystem services (+ art. 44.6 Inland fishing)						
1 - Promoting environmentally sustainable, resource efficient, innovative, competitive and knowledge based fisheries	3 - Ensuring a balance between fishing capacity and available fishing opportunities	06	02 - Article 36 Support to systems of allocation of fishing opportunities	0.00	0.00	0.00	0.00	0.00	0
1 - Promoting environmentally sustainable, resource efficient, innovative, competitive and knowledge based fisheries	4 - Enhancement of the competitiveness and viability of fisheries enterprises, including of small scale coastal fleet, and the improvement of safety or working conditions	03	01 - Article 27 Advisory services (+ art. 44.3 Inland fishing)	0.00	505,511.36	505,511.36	13.66	0.00	6
1 - Promoting environmentally sustainable, resource efficient, innovative, competitive and knowledge based fisheries	4 - Enhancement of the competitiveness and viability of fisheries enterprises, including of small scale coastal fleet, and the improvement of safety or working conditions	03	02 - Article 30 Diversification and new forms of income (+ art. 44.4 Inland fishing)	0.00	0.00	0.00	0.00	0.00	1
1 - Promoting environmentally sustainable, resource efficient, innovative, competitive and knowledge based fisheries	4 - Enhancement of the competitiveness and viability of fisheries enterprises, including of small scale coastal fleet, and the improvement of safety or working conditions	03	03 - Article 31 Start-up support for young fishermen (+ art. 44.2 Inland fishing)	0.00	470,000.00	117,500.00	8.81	0.00	11
1 - Promoting environmentally sustainable, resource efficient, innovative, competitive and knowledge based fisheries	4 - Enhancement of the competitiveness and viability of fisheries enterprises, including of small scale coastal fleet, and the improvement of safety or working conditions	03	04 - Article 32 Health and safety (+ art. 44.1.b Inland fishing)	0.00	2,223,716.32	1,306,129.72	31.50	0.00	267
1 - Promoting environmentally sustainable, resource efficient, innovative, competitive and knowledge based fisheries	4 - Enhancement of the competitiveness and viability of fisheries enterprises, including of small scale coastal fleet, and the improvement of safety or working conditions	03	08 - Article 42 Added value, product quality and use of unwanted catches (+ art. 44.1.e Inland fishing)	0.00	2,801,610.21	1,422,035.93	26.27	0.00	133
1 - Promoting	4 - Enhancement of the	03	09 - Article 43.1 + 3 Fishing ports, landing sites, auction	4,008,887.23	2,494,148.14	1,880,398.93	19.28	564,119.68	59

Union priority	Selected specific objective	Thematic objective	Measure	Contribution to climate change of operations selected for support (EUR)	Total eligible expenditure declared by beneficiaries to the Managing Authority (EUR)	Total eligible public expenditure declared by beneficiaries to the Managing Authority (EUR)	Proportion of total eligible public expenditure declared by beneficiaries of the total allocation (%)	Contribution to climate change of total eligible public expenditures declared by beneficiaries to the Managing Authority (EUR)	Number of operations selected
environmentally sustainable, resource efficient, innovative, competitive and knowledge based fisheries	competitiveness and viability of fisheries enterprises, including of small scale coastal fleet, and the improvement of safety or working conditions		halls and shelters - investments improving fishing port and auctions halls infrastructure or landing sites and shelters; construction of shelters to improve safety of fishermen (+ art. 44.1.f Inland fishing)						
1 - Promoting environmentally sustainable, resource efficient, innovative, competitive and knowledge based fisheries	5 - Provision of support to strengthen technological development and innovation, including increasing energy efficiency, and knowledge transfer	03	01 - Article 26 Innovation (+ art. 44.3 Inland fishing)	435,286.12	295,576.21	177,345.73	3.67	53,203.72	7
1 - Promoting environmentally sustainable, resource efficient, innovative, competitive and knowledge based fisheries	5 - Provision of support to strengthen technological development and innovation, including increasing energy efficiency, and knowledge transfer	03	02 - Article 28 Partnerships between fishermen and scientists (+ art. 44.3 Inland fishing)	0.00	110,960.68	110,960.68	1.80	0.00	1
1 - Promoting environmentally sustainable, resource efficient, innovative, competitive and knowledge based fisheries	5 - Provision of support to strengthen technological development and innovation, including increasing energy efficiency, and knowledge transfer	04	03 - Article 41.1.a, b, c Energy efficiency and mitigation of climate change – on board investments; energy efficiency audits and schemes; studies to assess the contribution of alternative propulsion systems and hull designs (+ art. 44.1.d Inland fishing)	1,002,727.60	1,052,922.02	531,199.01	32.77	398,399.26	45
1 - Promoting environmentally sustainable, resource efficient, innovative, competitive and knowledge based fisheries	5 - Provision of support to strengthen technological development and innovation, including increasing energy efficiency, and knowledge transfer	04	04 - Article 41.2 Energy efficiency and mitigation of climate change - Replacement or modernisation of main or ancillary engines (+ art. 44.1.d Inland fishing)	92,573.97	105,246.97	31,574.07	1.28	15,787.04	13
1 - Promoting environmentally sustainable, resource efficient, innovative, competitive and knowledge based fisheries	6 - Development of professional training, new professional skills and lifelong learning	08	01 - Article 29.1 + 29.2 Promoting human capital and social dialogue - training, networking, social dialogue; support to spouses and life partners (+ art. 44.1.a Inland fishing)	0.00	650,990.35	594,668.92	30.09	0.00	12
1 - Promoting environmentally sustainable, resource efficient, innovative,	6 - Development of professional training, new professional skills and lifelong learning	08	02 - Article 29.3 Promoting human capital and social dialogue – trainees on board of SSCF vessels / social dialogue (+ art. 44.1.a Inland fishing)		0.00	0.00	0.00		0

Union priority	Selected specific objective	Thematic objective	Measure	Contribution to climate change of operations selected for support (EUR)	Total eligible expenditure declared by beneficiaries to the Managing Authority (EUR)	Total eligible public expenditure declared by beneficiaries to the Managing Authority (EUR)	Proportion of total eligible public expenditure declared by beneficiaries of the total allocation (%)	Contribution to climate change of total eligible public expenditures declared by beneficiaries to the Managing Authority (EUR)	Number of operations selected
competitive and knowledge based fisheries									
2 - Fostering environmentally sustainable, resource efficient, innovative, competitive and knowledge based aquaculture	1 - Provision of support to strengthen technological development, innovation and knowledge transfer	03	01 - Article 47 Innovation	921,913.68	234,652.51	234,652.51	4.61	70,395.75	5
2 - Fostering environmentally sustainable, resource efficient, innovative, competitive and knowledge based aquaculture	1 - Provision of support to strengthen technological development, innovation and knowledge transfer	03	02 - Article 49 Management, relief and advisory services for aquaculture farms	0.00	0.00	0.00	0.00	0.00	2
2 - Fostering environmentally sustainable, resource efficient, innovative, competitive and knowledge based aquaculture	2 - Enhancement of the competitiveness and viability of aquaculture enterprises, including improvement of safety or working conditions, in particular of SMEs	03	01 - Article 48.1.a-d, f-h Productive investments in aquaculture	2,129,502.51	5,377,081.66	2,044,608.08	27.61	613,382.42	45
2 - Fostering environmentally sustainable, resource efficient, innovative, competitive and knowledge based aquaculture	2 - Enhancement of the competitiveness and viability of aquaculture enterprises, including improvement of safety or working conditions, in particular of SMEs	03	02 - Article 52 Encouraging new sustainable aquaculture farmers	0.00	0.00	0.00	0.00	0.00	0
2 - Fostering environmentally sustainable, resource efficient, innovative, competitive and knowledge based aquaculture	3 - Protection and restoration of aquatic biodiversity and enhancement of ecosystems related to aquaculture and promotion of resource efficient aquaculture	04	01 - Article 48.1.k Productive investments in aquaculture - increasing energy efficiency, renewable energy	0.00	0.00	0.00	0.00	0.00	0
2 - Fostering environmentally sustainable, resource efficient, innovative, competitive and knowledge based aquaculture	3 - Protection and restoration of aquatic biodiversity and enhancement of ecosystems related to aquaculture and promotion of resource efficient aquaculture	06	02 - Article 48.1.e, i, j Productive investments in aquaculture - resource efficiency, reducing usage of water and chemicals, recirculation systems minimising water use	2,033.93	0.00	0.00	0.00	0.00	1

Union priority	Selected specific objective	Thematic objective	Measure	Contribution to climate change of operations selected for support (EUR)	Total eligible expenditure declared by beneficiaries to the Managing Authority (EUR)	Total eligible public expenditure declared by beneficiaries to the Managing Authority (EUR)	Proportion of total eligible public expenditure declared by beneficiaries of the total allocation (%)	Contribution to climate change of total eligible public expenditures declared by beneficiaries to the Managing Authority (EUR)	Number of operations selected
2 - Fostering environmentally sustainable, resource efficient, innovative, competitive and knowledge based aquaculture	3 - Protection and restoration of aquatic biodiversity and enhancement of ecosystems related to aquaculture and promotion of resource efficient aquaculture	06	03 - Article 51 Increasing the potential of aquaculture sites	0.00	0.00	0.00	0.00	0.00	0
2 - Fostering environmentally sustainable, resource efficient, innovative, competitive and knowledge based aquaculture	4 - Promotion of aquaculture having a high level of environmental protection, and the promotion of animal health and welfare and of public health and safety	06	01 - Article 54 Aquaculture providing environmental services	0.00	0.00	0.00	0.00	0.00	0
2 - Fostering environmentally sustainable, resource efficient, innovative, competitive and knowledge based aquaculture	4 - Promotion of aquaculture having a high level of environmental protection, and the promotion of animal health and welfare and of public health and safety	03	03 - Article 56 Animal health and welfare measures	0.00	0.00	0.00	0.00	0.00	0
2 - Fostering environmentally sustainable, resource efficient, innovative, competitive and knowledge based aquaculture	5 - Development of professional training, new professional skills and lifelong learning	08	01 - Article 50 Promoting human capital and networking	0.00	0.00	0.00	0.00	0.00	0
3 - Fostering the implementation of the CFP	1 - Improvement and supply of scientific knowledge and collection and management of data	06	01 - Article 77 Data collection	0.00	14,222,634.14	14,222,634.14	21.70	0.00	5
3 - Fostering the implementation of the CFP	2 - Provision of support to monitoring, control and enforcement, enhancing institutional capacity and the efficiency of public administration, without increasing the administrative burden	06	01 - Article 76 Control and enforcement	0.00	4,499.93	4,499.93	0.01	0.00	7
4 - Increasing employment and territorial cohesion	1 - Promotion of economic growth, social inclusion and job creation, and providing support to employability and labour mobility in coastal and inland communities which depend on fishing and aquaculture, including the diversification of activities within fisheries and into other sectors of	08	01 - Article 62.1.a Preparatory support	0.00	7,230.35	7,230.35	3.87	0.00	7

Union priority	Selected specific objective	Thematic objective	Measure	Contribution to climate change of operations selected for support (EUR)	Total eligible expenditure declared by beneficiaries to the Managing Authority (EUR)	Total eligible public expenditure declared by beneficiaries to the Managing Authority (EUR)	Proportion of total eligible public expenditure declared by beneficiaries of the total allocation (%)	Contribution to climate change of total eligible public expenditures declared by beneficiaries to the Managing Authority (EUR)	Number of operations selected
	maritime economy								
4 - Increasing employment and territorial cohesion	1 - Promotion of economic growth, social inclusion and job creation, and providing support to employability and labour mobility in coastal and inland communities which depend on fishing and aquaculture, including the diversification of activities within fisheries and into other sectors of maritime economy	08	02 - Article 63 Implementation of local development strategies (incl. running costs and animation)	954,558.90	785,996.73	475,629.24	2.69	142,688.77	84
4 - Increasing employment and territorial cohesion	1 - Promotion of economic growth, social inclusion and job creation, and providing support to employability and labour mobility in coastal and inland communities which depend on fishing and aquaculture, including the diversification of activities within fisheries and into other sectors of maritime economy	08	03 - Article 64 Cooperation activities	0.00	0.00	0.00	0.00	0.00	0
5 - Fostering marketing and processing	1 - Improvement of market organisation for fishery and aquaculture products	03	01 - Article 66 Production and marketing plans	0.00	50,370.96	40,114.19	2.74	0.00	3
5 - Fostering marketing and processing	1 - Improvement of market organisation for fishery and aquaculture products	03	02 - Article 67 Storage aid	0.00	0.00	0.00	0.00	0.00	0
5 - Fostering marketing and processing	1 - Improvement of market organisation for fishery and aquaculture products	03	03 - Article 68 Marketing measures	0.00	964,745.29	882,686.39	12.10	0.00	15
5 - Fostering marketing and processing	2 - Encouragement of investment in the processing and marketing sectors	03	01 - Article 69 Processing of fisheries and aquaculture products	5,717,426.33	10,738,277.76	5,168,441.49	21.18	1,550,532.45	108
6 - Fostering the implementation of the Integrated Maritime Policy	1 - Development and implementation of the Integrated Maritime Policy	06	02 - Article 80.1.b Promotion of the protection of marine environment, and the sustainable use of marine and coastal resources	314,587.33	0.00	0.00	0.00	0.00	5
6 - Fostering the implementation of the Integrated Maritime Policy	1 - Development and implementation of the Integrated Maritime Policy	06	03 - Article 80.1.c Improving the knowledge on the state of the marine environment	0.00	0.00	0.00	0.00	0.00	0
7 - Technical assistance	1 - Technical assistance		01 - Article 78 Technical assistance at the initiative of the Member States	0.00	610,193.65	610,193.65	3.65	0.00	25
Total				18,976,025.36	51,405,447.65	34,220,561.04	11.01	3,828,505.16	1,090

Table 5: Cost of operations implemented outside the programme area (Article 70 of Regulation (EU) No 1303/2013)

Union priority	Eligible expenditure within the EMFF incurred in operations implemented outside the programme area declared by the beneficiary to the managing authority (EUR)	Share of the total financial allocation to the priority axis (%)
1 - Promoting environmentally sustainable, resource efficient, innovative, competitive and knowledge based fisheries	0.00	0.00%
2 - Fostering environmentally sustainable, resource efficient, innovative, competitive and knowledge based aquaculture	0.00	0.00%
3 - Fostering the implementation of the CFP	0.00	0.00%
4 - Increasing employment and territorial cohesion	0.00	0.00%
5 - Fostering marketing and processing	0.00	0.00%
6 - Fostering the implementation of the Integrated Maritime Policy	0.00	0.00%
7 - Technical assistance	0.00	0.00%
TOTAL OP	0.00	

4. ISSUES AFFECTING THE PERFORMANCE OF THE PROGRAMME AND CORRECTIVE MEASURES TAKEN

4.1. Actions taken to fulfil the ex-ante conditionalities (Article 50(4) of Regulation (EU) No 1303/2013)

Table 6: Actions taken to fulfil applicable EMFF-specific ex-ante conditionalities

Thematic conditionalities which are not or partially fulfilled	Criteria not fulfilled	Action to be taken	Deadline	Bodies responsible for fulfilment	Action completed by the deadline	Criteria fulfilled	Expected date for full implementation of remaining actions	Commentary
4	2 - A description of the administrative capacity to prepare and implement the national control action programme for multiannual plans, as provided for in Article 46 of Regulation (EC) No 1224/2009	1 - Establish a single competent authority according to Article 5(3) of the Control regulation. 2 - Adopt the mandate of the competent authority so as to ensure full compliance with the Control regulation by 1 December 2015. 3 - Define appropriate working arrangements between the single competent authority and the UK devolved administrations by 1 January 2016. 4 - Review activities where coordination is needed (Regulatory aspects, operation of databases, coordination of Common Control programmes and any other administrative and technical activity link to control of fisheries) to ensure that the Control Regulation is applied by 1 December 2016.	Dec 1, 2016	Defra, Marine Scotland, Welsh Government and DARD	Yes	Yes		

4.2. Issues which affect the performance of the programme and the corrective measures taken (Article 50(2) of Regulation (EU) No 1303/2013)

The progress towards the 2018 milestones is monitored by the Managing Authority through the Quarterly Performance Report provided to the Programme Monitoring Committee and Senior Steering Group. The Managing Authority and Intermediate Body assessment is that progress remains on track towards the achievement of most of the Financial and Output Indicators, although some risk exists in Union Priority 4 (Increasing employment and territorial cohesion) and Union Priority 6 (Fostering the implementation of the Integrated Maritime Policy).

A review covering each Union Priorities with regards to the 2018 milestones is detailed in the section below, further detail on the progress towards the 2023 targets will be covered in subsequent reports:

Union Priority 1

As at 31 December 2017, progress towards the Financial Indicator currently stands at 83%, and current forecasts indicate this will be exceeded, with 2 of the 3 Output Indicators already exceeding the 2018 milestone.

The innovation, advisory services and partnerships with scientists output is currently assessed as at risk, due to the low level of project awards. A total of 14 projects have been awarded grant, with 6 declaring expenditure. If expenditure is declared against all projects it will take the current expected milestone progress to 61% achieved. Further targeted intervention in 2018 will be considered by the IB's.

Union Priority 2

As at 31 December 2017, progress towards the Financial Indicator currently stands at 53%, and current forecasts indicate this will be exceeded, with 1 of the 3 Output Indicators (productive investments in aquaculture) already exceeding the 2018 milestone.

The innovation and advisory services indicator is currently assessed as at risk, due to the low level of project awards. A total of 7 projects have been awarded grant, with 2 declaring expenditure. If expenditure is declared against all projects it will take the current expected milestone progress to 78% achieved. Further targeted intervention in 2018 will be considered by the IB's.

The promoting human capital of aquaculture in general and of new aquaculture farmers is currently assessed as at risk, due to the lack of interest from the sector in this measure. The IB's consider it unlikely that there will be uptake based on feedback from Industry.

Union Priority 3

As at 31 December 2017, progress towards the Financial Indicator currently stands at 51%, with the Output Indicator exceeded. The current projected volume of claims indicates that the Financial Indicator will also be exceed the 2018 milestone.

Union Priority 4

As at 31 December 2017, progress towards the Financial Indicator currently stands at 15%, and current forecasts indicate the milestone may be missed without FLAG intervention and also a late start in the FLAG programmes in Northern Ireland and Wales. The Output Indicators for Local Development Strategies and preparatory support will be met.

Union Priority 5

As at 31 December 2017, progress towards the Financial Indicator currently stands at 77%, and current forecasts indicate this will be exceeded, with both of the Output Indicators already exceeding the 2018 milestone.

Union Priority 6

The milestone of €1.7m has yet to have any expenditure declared against it, with €1.0m of public commitments recorded under this UP, taking the current expected progress towards the target to 15% achieved. At this stage it is apparent that this Financial Indicator may not be achieved. The European Commission have advised that it is not possible to reduce the 2018 milestones and as such funding is likely be decommitted.

The Output Indicator (Protection and improvement of knowledge on marine environment), has 5 projects approved, however these have yet to declare any expenditure against the milestone of 6. If expenditure is declared against these 5 projects it will take the current expected progress towards the milestone to 83% achieved.

5. INFORMATION ON SERIOUS INFRINGEMENTS AND REMEDY ACTIONS (ARTICLE 114(2) OF REGULATION (EU) NO 508/2014

Information and actions taken on cases of serious infringements as referred to in Article 10(1) and non-respect of durability conditions and remedy actions as set out in Article 10(2).

There have been no cases of serious infringements as referred to in Article 10(1) and no cases of non-respect of durability conditions and remedy actions as set out in Article 10(2) reported during 2017.

6. INFORMATION ON ACTIONS TAKEN TO COMPLY WITH ARTICLE 41(8) (ARTICLE 114(2) OF REGULATION (EU) NO 508/2014)

A summary of actions taken is to be provided on the progress to achieve the provision set out in Article 41(8) with regard to the priority up to 60 % of the public assistance to be ensured to small-scale coastal fishing sector, including data on actual share of small-scale coastal fishing within the operations financed under the measure of Article 41(2)

Under Article 41(2) Energy efficiency and mitigation of climate change – replacement or modernisation of main or ancillary engines, thirteen projects have been approved since the start of the programme with public assistance of €73 thousand (£57 thousand) being awarded, nine of which related to the Small Scale Coastal Fleet, representing 69.2% of all projects approved, the value of the public assistance paid to the Small Scale Coastal Fleet is 64.7%.

7. INFORMATION ON THE ACTIONS TAKEN TO ENSURE THE PUBLICATION OF BENEFICIARIES (ARTICLE 114(2)) OF REGULATION (EU) NO 508/2014)

A summary of actions taken is to be provided in line with Annex V of EMFF Regulation, with special regard to national legislation including any applicable threshold regarding the publication of data of natural persons

As per Annex V of the EMFF Regulation each Intermediate Body is aware of the need to publish a list of EMFF operations including all of the required data fields as per point 1 of Annex V bi-annually. In December 2017 all approved EMFF projects were published on the Intermediate Bodies websites.

In the OP the UK listed all of the activities that would be undertaken throughout the duration of the programme, throughout 2017 the UKMA and Intermediate Bodies have continued to publicise the scheme, and meet with industry representatives during 2017.

The EU Flag has been displayed throughout 2017 at Lancaster House, Newcastle which is the premises of the UK Managing Authority. Under EFF the UK Managing Authority produced an annual publicity brochure which was presented to PMC members and disseminated amongst the fishing community as well as being available on the IB websites; it is proposed that this will continue under the EMFF programme, with the first brochure being produced in 2018.

The UK EMFF Communication Strategy was developed in 2015 this was reviewed following implementation and presented to PMC members in January 2017. This review confirmed that the Strategy itself had been an effective tool to ensure that awareness of the UK EMFF scheme, and its associated opportunities, were well understood by potential applicants.

8. ACTIVITIES IN RELATION TO THE EVALUATION PLAN AND SYNTHESIS OF THE EVALUATIONS (ARTICLE 114(2)) OF REGULATION (EU) No 508/2014, ARTICLE 50(2) OF REGULATION (EU) No 1303/2013)

A summary should be provided on activities undertaken in relation to the implementation of the evaluation plan, including follow-up given to the findings of evaluations.

A synthesis of the findings should be provided of all evaluations of the programme that have become available during the previous financial year, with reference of name and reference period of the evaluation reports used.

Additionally, the access to evaluations that were made publicly available pursuant to Article 54(4) of Regulation (EU) No 1303/2013 should be communicated here.

The UK opened for applications in 2016, and the ‘go live’ dates varied across the UK with England and Scotland opening for applications in January, Northern Ireland opened for applications on 13 September and Wales undertook a targeted opening on 16 September against specific articles and were not fully live until the beginning of 2017, therefore there has been limited time to assess any impact of the EMFF programme based on the available data.

A mid-term ‘process’ evaluation is planned for 2018, this will also touch on other areas within the EMFF scheme including progress towards the 2023 targets.

9. CITIZEN'S SUMMARY (ARTICLE 50(9) OF REGULATION (EU) NO 1303/2013)

A citizen's summary of the contents of the AIRs should be made public and uploaded as a separate file in the form of annex to the AIR.

10. REPORT ON THE IMPLEMENTATION OF FINANCIAL INSTRUMENTS (ARTICLE 46(1) OF REGULATION (EU) NO 1303/2013)

11. ASSESSMENT OF THE IMPLEMENTATION OF THE OPERATIONAL PROGRAMME (ARTICLE 50(4) OF REGULATION (EU) NO 1303/2013)

11.1. Assessment of data and progress towards achieving the objectives of the programme

For each Union priority an assessment should be carried out on the information and data provided in Part A and progress towards achieving the objectives of the programme (incorporating the findings and recommendations of evaluations)

Union priority	Assessment of data and progress towards achieving the objectives of the programme
1 - Promoting environmentally sustainable, resource efficient, innovative, competitive and knowledge based fisheries	
2 - Fostering environmentally sustainable, resource efficient, innovative, competitive and knowledge based aquaculture	
3 - Fostering the implementation of the CFP	
4 - Increasing employment and territorial cohesion	
5 - Fostering marketing and processing	
6 - Fostering the implementation of the Integrated Maritime Policy	
7 - Technical assistance	

11.2. Assessment whether progress made toward milestones and targets is sufficient to ensure their eventual fulfilment, indicating any remedial actions taken or planned

An assessment by Union priority of whether progress made toward milestones and targets is sufficient to ensure their eventual fulfilment, indicating any remedial actions taken or planned, where appropriate

Union priority	Assessment whether progress made toward milestones and targets is sufficient to ensure their eventual fulfilment, indicating any remedial actions taken or planned
1 - Promoting environmentally sustainable, resource efficient, innovative, competitive and knowledge based fisheries	
2 - Fostering environmentally sustainable, resource efficient, innovative, competitive and knowledge based aquaculture	
3 - Fostering the implementation of the CFP	
4 - Increasing employment and territorial cohesion	
5 - Fostering marketing and processing	
6 - Fostering the implementation of the Integrated Maritime Policy	
7 - Technical assistance	

12. HORIZONTAL PRINCIPLES OF IMPLEMENTATION (ARTICLE 50(4) OF REGULATION (EU) NO 1303/2013)

12.1. An assessment of the implementation of specific actions to take into account the principles set out in Article 5 of Regulation (EU) No 1303/2013 on partnership and multi-level governance, with particular emphasis on the role of partners in the implementation of the programme.

12.2. An assessment of the implementation of specific actions to take into account the principles set out in Article 7 of Regulation (EU) No 1303/2013 on promotion of equality between men and women and non-discrimination, including accessibility for disabled persons as well as the arrangements implemented to ensure the integration of the gender perspective in the Operational Programme.

12.3. An assessment of the implementation of specific actions to take into account the principles set out in Article 8 of Regulation (EU) No 1303/2013 on sustainable development, including an overview of the actions taken to promote sustainable development.

13. REPORTING ON SUPPORT USED FOR CLIMATE CHANGE OBJECTIVES (ARTICLE 50(4) OF REGULATION (EU) NO 1303/2013)

Figures are calculated automatically and will be included into Table 4 on financial data. A clarification on the given values may be provided, particularly if the actual data is lower than the planned.

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14. SMART, SUSTAINABLE AND INCLUSIVE GROWTH (ARTICLE 50(5) OF REGULATION (EU) No 1303/2013)

Information and assessment should be provided on the Operational Programme's contribution to achieving the objectives of the Union strategy for smart, sustainable and inclusive growth.

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**15. ISSUES AFFECTING THE PERFORMANCE OF THE PROGRAMME — PERFORMANCE FRAMEWORK
(ARTICLE 50(2) OF REGULATION (EU) NO 1303/2013)**

Where the assessment of progress made with regard to the milestones and targets set out in the performance framework demonstrates that certain milestones and targets have not been achieved, Member States should outline the underlying reasons for failure to achieve these in the report of 2019 (for milestones) and the report by the deadline referred to in Article 138(1) of Regulation (EU) No 1303/2013 (for targets)

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16. WHERE APPROPRIATE, THE CONTRIBUTION TO MACRO-REGIONAL AND SEA BASIN STRATEGIES.

As stipulated by the Regulation (EU) No 1303/2013, article 27(3) on the "content of programmes", article 96(3)(e) on the "content, adoption and amendment of operational programmes under the Investment for growth and jobs goal", article 111(3) and 4(d) on "implementation reports for the Investment for growth and jobs goal", and Annex 1, section 7.3 on "contribution of mainstream programmes to macro-regional and sea-basin strategies, this programme contributes to MRS(s) and/or SBS

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- EU Strategy for the Baltic Sea Region (EUSBSR)
- EU Strategy for the Danube Region (EUSDR)
- EU Strategy for the Adriatic and Ionian Region (EUSAIR)
- EU Strategy for the Alpine Region (EUSALP)
- Atlantic Sea Basin Strategy (ATLSBS)
- WestMED Sea Basin Strategy (WestMED)

Documents

Document title	Document type	Document date	Local reference	Commission reference	Checksum	Files	Sent date	Sent By
Citizens Summary 2017 - Approved by PMC	Citizens' summary	May 23, 2018			610760728	Citizens Summary 2017 - Approved by PMC		
Email confirming approval by nil response	Citizens' summary	May 31, 2018	Email confirming approval by nil response		1821247131	Email confirming approval by nil response		

Checksum on all structured data: 749515431

Latest validation results

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Info		Implementation report version has been validated