

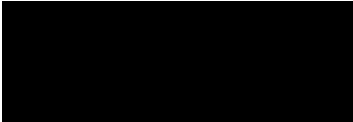


# Ministry of Defence

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Reference: **FOI2018/14710**



E-mail: 

Date: **21 January 2019**

Dear 

Your correspondence dated 20 November 2018 has been considered to be a request for information in accordance with the Freedom of Information Act 2000. You requested the following information:

*To ask for the in-year spend totals for each of the programmes listed on p37 of the Defence Equipment Programme 2018-28.*

Please see the response below.

Page 37 of the Defence Equipment Plan 2018-28 is the Project Performance Summary Table (PPST) which provides an overview of the delivery performance on the Department's largest equipment procurement projects, that have been approved for Demonstration and Manufacture phases. It reports against forecast costs agreed as part of the Main Gate business case or when we commit to manufacture of the equipment.

The total, verified and audited spend data for these projects in the current financial year, is not available as this is currently incomplete. The table below presents spend in 2017/18 on demonstration and manufacture phases of projects listed in the Equipment Plan 2018 PPST. Spend on demonstration and manufacture phases has been used so that it is comparable with the PPST data.

| Project name                               | FY 17/18<br>(£M) |
|--|------------------|
| AJAX (formerly Scout Specialist Vehicle)   | 377              |
| Apache Capability Sustainment Programme    | 30               |
| Brimstone Capability Sustainment Programme | 58               |
| BVRAAM on Lightning II                     | 17               |
| Future Anti Surface Guided Weapon (Heavy)  | 39               |
| Future Anti Surface Guided Weapon (Light)  | 25               |
| Sea Ceptor on Type 23 Frigate              | 60               |
| Sea Ceptor on Type 26 Frigate              | 8                |
| Spear Capability 3                         | 88               |
| ASRAAM Sustainment – MG1 & MG2             | 55               |
| Lightning II                               | 521              |
| Marshall                                   | 45               |
| Tide Class Tanker                          | 49               |

|  |       |
|--|-------|
| Protector                                | 54    |
| P-8A Poseidon Maritime Patrol Aircraft   | 57    |
| Queen Elizabeth Class Aircraft Carriers  | 317   |
| Sky Sabre (formerly GBAD)                | 125   |
| Type 26 Global Combat Ship               | 378   |
| Brimstone Integration onto Typhoon       | 65    |
| Stormshadow Integration on Typhoon       | 25    |
| Typhoon Meteor Integration Project       | 9     |
| Warrior Capability Sustainment Programme | 62    |
| Astute 4-7                               | 509   |
| Core production capacity                 | 190   |
| Dreadnought                              | 1,218 |
| New Style of IT (Deployed)               | 39    |

If you have any queries regarding the content of this letter, please contact this office in the first instance.

If you wish to complain about the handling of your request, or the content of this response, you can request an independent internal review by contacting the Information Rights Compliance team, Ground Floor, MOD Main Building, Whitehall, SW1A 2HB (e-mail [CIO-FOI-IR@mod.uk](mailto:CIO-FOI-IR@mod.uk)). Please note that any request for an internal review should be made within 40 working days of the date of this response.

If you remain dissatisfied following an internal review, you may raise your complaint directly to the Information Commissioner under the provisions of Section 50 of the Freedom of Information Act. Please note that the Information Commissioner will not normally investigate your case until the MOD internal review process has been completed. The Information Commissioner can be contacted at: Information Commissioner's Office, Wycliffe House, Water Lane, Wilmslow, Cheshire, SK9 5AF. Further details of the role and powers of the Information Commissioner can be found on the Commissioner's website at <https://ico.org.uk/>.

I hope you find this helpful.

Yours sincerely,

Defence Resources Secretariat