



# Ministry of Defence

Defence Resources Secretariat  
Ministry of Defence  
Main Building  
Whitehall  
London SW1A 2HB  
United Kingdom

E-mail: [DGFinance-SecParliamentaryFOI@mod.uk](mailto:DGFinance-SecParliamentaryFOI@mod.uk)

Reference: **FOI2018/14241**

[Redacted]

E-mail: [Redacted]

Date: **11 January 2019**

Dear [Redacted]

Your correspondence dated 12 November 2018 has been considered to be a request for information in accordance with the Freedom of Information Act 2000. You requested the following information:

*To request the Excel data tables that make up the data reported in the chart in Figure 10 on p21 which lists the cumulative spend on the spend areas such as Combat Air, Ships, Land etc. Specifically, the data split into:*

- 1. Equipment Procurement (Committed)*
- 2. Equipment Procurement (Uncommitted)*
- 3. Equipment Support In-Service (Committed)*
- 4. Equipment Support In-Service (Uncommitted)*
- 5. Equipment Support New (Committed)*
- 6. Equipment Support New (Uncommitted)*

Please find below the information you requested:

### **Operating Centres allocated budget in Equipment Plan 2018**

The table outlines the allocated budget in the Equipment Plan 2018 by Operating Centres then split by EPP,ESP (in-service and new equipment) then by commitments

Source: MOD financial planning system, as at 1 April 2018

Figures are in £bn near cash

*Please note that figures may not sum due to rounding*

Categories	Total
Air Support	18.56
Equipment Procurement Planning	4.74
Committed	1.96
Uncommitted	2.78

Equipment Support Plan	13.82
In-Service Equipment	5.78
Committed	1.83
Uncommitted	3.95
New Equipment	8.04
Committed	6.08
Uncommitted	1.96
<b>Combat Air</b>	<b>17.78</b>
Equipment Procurement Planning	6.13
Committed	0.8
Uncommitted	5.32
Equipment Support Plan	11.65
In-Service Equipment	7
Committed	2.57
Uncommitted	4.43
New Equipment	4.65
Committed	1.3
Uncommitted	3.35
<b>Helicopters</b>	<b>9.6</b>
Equipment Procurement Planning	2.32
Committed	1.74
Uncommitted	0.58
Equipment Support Plan	7.28
In-Service Equipment	5.21
Committed	0.9
Uncommitted	4.32
New Equipment	2.07
Committed	0.28
Uncommitted	1.78
<b>ISTAR</b>	<b>4.86</b>
Equipment Procurement Planning	2.17
Committed	0.37
Uncommitted	1.8
Equipment Support Plan	2.69
In-Service Equipment	1.65
Committed	0.25
Uncommitted	1.39
New Equipment	1.04
Committed	0.63
Uncommitted	0.41
<b>Land Equipment</b>	<b>18.43</b>
Equipment Procurement Planning	11.58
Committed	3.72
Uncommitted	7.86
Equipment Support Plan	6.86
In-Service Equipment	4.56
Committed	1.21
Uncommitted	3.36
New Equipment	2.3
Committed	0.38
Uncommitted	1.92
<b>Submarines</b>	<b>44.64</b>
Equipment Procurement Planning	22.7
Committed	3.34
Uncommitted	19.36
Equipment Support Plan	21.94
In-Service Equipment	20.63
Committed	14.29
Uncommitted	6.33
New Equipment	1.32
Committed	0.33

Uncommitted	0.99
<b>Ships</b>	<b>19.48</b>
Equipment Procurement Planning	8.35
Committed	4.25
Uncommitted	4.11
Equipment Support Plan	11.13
In-Service Equipment	9.97
Committed	1.29
Uncommitted	8.69
New Equipment	1.16
Committed	0.06
Uncommitted	1.09
<b>Weapons</b>	<b>13.84</b>
Equipment Procurement Planning	9.1
Committed	4.64
Uncommitted	4.46
Equipment Support Plan	4.74
In-Service Equipment	3.82
Committed	0.87
Uncommitted	2.95
New Equipment	0.92
Committed	0.07
Uncommitted	0.86
<b>Other</b>	<b>7.83</b>
Equipment Procurement Planning	12.43
Committed	0.03
Uncommitted	12.4
Equipment Support Plan	-4.6
In-Service Equipment	-5.11
Committed	2.67
Uncommitted	-7.78
New Equipment	0.51
Committed	0.04
Uncommitted	0.48
<b>ISS</b>	<b>24.84</b>
Equipment Procurement Planning	9.27
Committed	0.35
Uncommitted	8.92
Equipment Support Plan	15.57
In-Service Equipment	14.05
Committed	2.25
Uncommitted	11.8
New Equipment	1.52
Committed	0.08
Uncommitted	1.45

If you have any queries regarding the content of this letter, please contact this office in the first instance.

If you wish to complain about the handling of your request, or the content of this response, you can request an independent internal review by contacting the Information Rights Compliance team, Ground Floor, MOD Main Building, Whitehall, SW1A 2HB (e-mail [CIO-FOI-IR@mod.uk](mailto:CIO-FOI-IR@mod.uk)). Please note that any request for an internal review should be made within 40 working days of the date of this response.

If you remain dissatisfied following an internal review, you may raise your complaint directly to the Information Commissioner under the provisions of Section 50 of the Freedom of Information Act. Please note that the Information Commissioner will not normally investigate your case until the MOD internal review process has been completed. The Information Commissioner can be contacted at: Information Commissioner's Office, Wycliffe House, Water Lane, Wilmslow, Cheshire, SK9 5AF. Further details of the role and powers of the Information Commissioner can be found on the Commissioner's website at <https://ico.org.uk/>.

I hope you find this helpful.

Yours sincerely,

Defence Resources Secretariat