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|  | **Rapid Rehousing Pathway Delivery Plan** |
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|  | **Lead Local Authority** | ***Name of lead local authority*** |
|  | **Outputs (Please detail expected milestones and deliverables required to make each element operational)** | **Cost (Not applicable to all outputs)** | **Delivery Date (not applicable to all outputs)** | **Comments (if deemed necessary by LA)** |
|  | **Revenue (e,g. training, staffing)** | **Capital (e.g. equipment purchase)** |
| Somewhere Safe to Stay | e.g. Planning permission for change of use | N/A | N/A | e.g. 01/04/19 |   |
| e.g. Equipment procured | 0 | £2,000.00 | e.g. 24/04/19  | e.g. £500 washing machine, £500 desks, £500 kitchen equipment, £500 dishwasher |
| e.g. 4 x support staff recruited and in post | N/A | N/A | e.g. 01/04/19 |   |
| e.g. 4 x support staff salary | £35,000.00 | 0 | N/A |   |
| e.g. training for support staff |  £5,000.00 | 0 |  e.g. 10/04/19 |   |
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| Local Letting Agencies | e.g. rent of space for agency  | N/A | £25,000.00 | N/A |   |
| e.g. 2 x landlord liaison officer salary | £60,000.00 | N/A | N/A |   |
| e.g. 2 x landlord liaison officer recruited and in post | N/A | N/A | e.g. 17/05/19 | e.g. Recruitment is expected to take X weeks from funding announcement |
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| Supported Lettings | e.g. 2 x tenancy sustainment officer salary | £60,000.00 | N/A | N/A |  |
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| Navigators |  e.g. personalised budgets |  £42,000 | N/A  | N/A  |  e.g. 5 Navigators working with 17 clients each @ £500 per client |
|  e.g. 5 x navigators recruited and in post | N/A | N/A  |  e.g. 10/04/19 |   |
|  e.g. 5 x navigator salary | £150,000 | N/A  | N/A  |   |
|  e.g. induction training course  | £5,000  | N/A | 31/4/19  |  e.g. all navigators will be recruited and sent on a 5 day induction course. |
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