|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
|  | **Rapid Rehousing Pathway Delivery Plan** | | | | |
|  |
|  | **Lead Local Authority** | ***Name of lead local authority*** | | | |
|  | **Outputs (Please detail expected milestones and deliverables required to make each element operational)** | **Cost (Not applicable to all outputs)** | | **Delivery Date (not applicable to all outputs)** | **Comments (if deemed necessary by LA)** |
|  | **Revenue (e,g. training, staffing)** | **Capital (e.g. equipment purchase)** |
| Somewhere Safe to Stay | e.g. Planning permission for change of use | N/A | N/A | e.g. 01/04/19 |  |
| e.g. Equipment procured | 0 | £2,000.00 | e.g. 24/04/19 | e.g. £500 washing machine, £500 desks, £500 kitchen equipment, £500 dishwasher |
| e.g. 4 x support staff recruited and in post | N/A | N/A | e.g. 01/04/19 |  |
| e.g. 4 x support staff salary | £35,000.00 | 0 | N/A |  |
| e.g. training for support staff | £5,000.00 | 0 | e.g. 10/04/19 |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |  |
| Local Letting Agencies | e.g. rent of space for agency | N/A | £25,000.00 | N/A |  |
| e.g. 2 x landlord liaison officer salary | £60,000.00 | N/A | N/A |  |
| e.g. 2 x landlord liaison officer recruited and in post | N/A | N/A | e.g. 17/05/19 | e.g. Recruitment is expected to take X weeks from funding announcement |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
|  |  |  |  |  |  |
| Supported Lettings | e.g. 2 x tenancy sustainment officer salary | £60,000.00 | N/A | N/A |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |  |
| Navigators | e.g. personalised budgets | £42,000 | N/A | N/A | e.g. 5 Navigators working with 17 clients each @ £500 per client |
| e.g. 5 x navigators recruited and in post | N/A | N/A | e.g. 10/04/19 |  |
| e.g. 5 x navigator salary | £150,000 | N/A | N/A |  |
| e.g. induction training course | £5,000 | N/A | 31/4/19 | e.g. all navigators will be recruited and sent on a 5 day induction course. |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |