

19 19 19



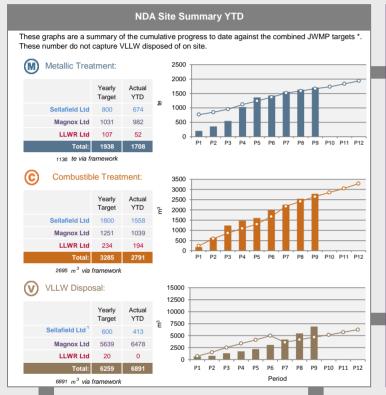


December 2018 Waste Metric Dashboard

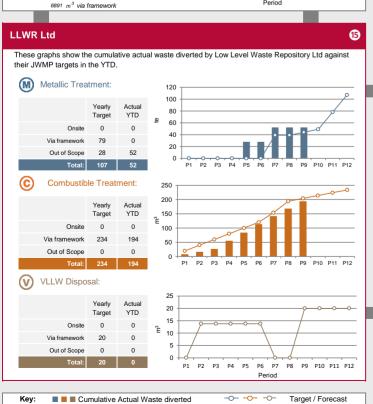
Period 9: 25th November to 29th December FY 18/19

UK Waste Diversion

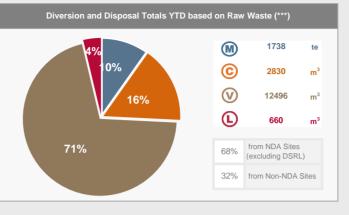
The National Waste Programme aims to communicate progress in the implementation of the Waste Hierarchy and the Nuclear Industry Strategy for Low Level Waste Management across the UK. This dashboard shows key metrics that demonstrate the successful diversion of waste away from direct disposal and the optimal use of key national assets, such as LLWR and waste treatment facilities on sites around the UK, typically based on delivery of Joint Waste Management Plans (JWMPs). The objective is to encourage transparency and communicate progress to all stakeholders.











2 Hunterston A

4 Wylfa

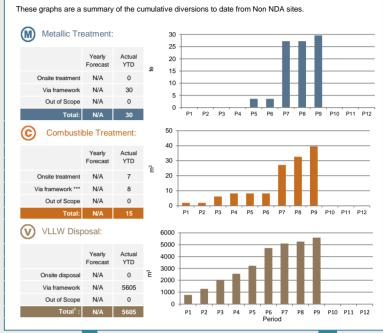
5 Trawsfynydd

Hinkley Point A 8

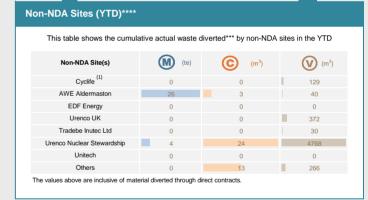
3 Chapelcross

(6) Capenhurst / Urenco UK

TRRMPOL Derby Sizewell A 11



Non-NDA Site Summary YTD











National Waste Programme

Transport and Packaging This graph gives the relative percentage for empty miles (miles transporting empty containers) and utilised miles (miles transporting containers holding waste). A high utilisation % shows transport assets being used effectively. 60%

168.537

72.137

Cost Norms

£9.000 £8,000 -

£5,000 -

£4.000

£3,000

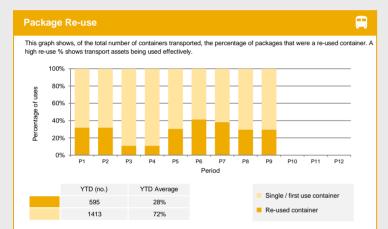
£2.000

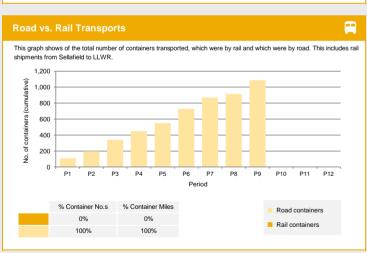
£1,000

70%

Empty Journeys

Utilised Journeys





The three graphs below show the cost norms with the actual price per contract for comparision.

100

LLW Disposals and LLWR Vault Capacity

Total Impact of Diversions on LLWR Site

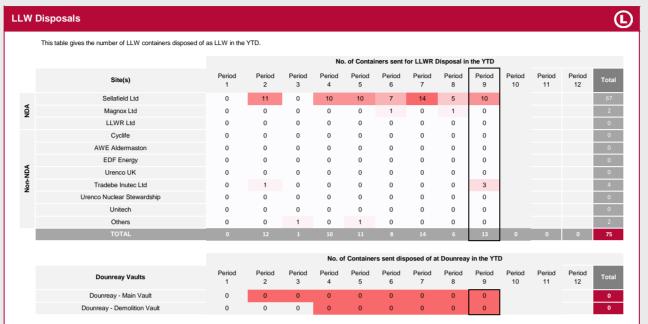
£6,000 £5,000

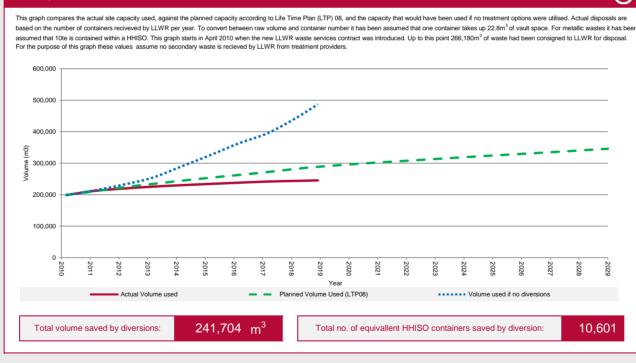
£4,000

£2.000

£1.000

Actual Volume m3





• • • Actual Price

£3,500

£2 500

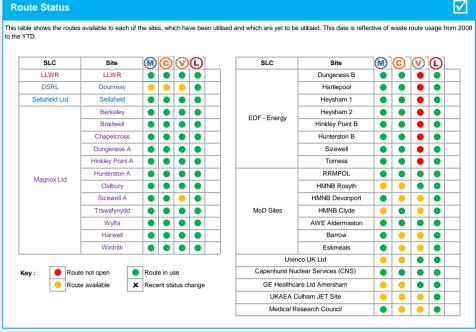
£2.000

£1,500

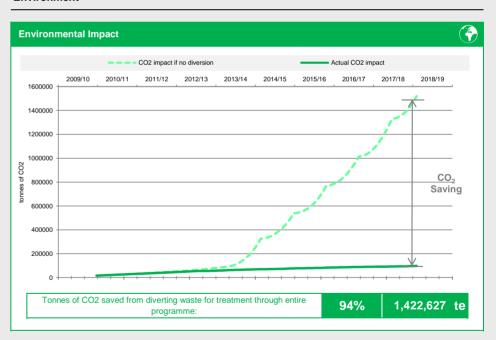
£1,000

£500

Usage of Waste Routes



Environment



Dashboard Commentary:

150.00 200.00 250.00 300.00 350.00 400.00

- Diversion totals from Non NDA include framework and non framework con
- Metallic Waste (te) to (m3) Conversion: 1.00 te/m3 (assuming 10te per HHISO)
- measure vase (e) to this contension. For terms (assuring five per finition) for Non NDA steep, zero "diversion may either reflect no diversion or diversion via direct contracts or self-performance which is not reported to LLWR at this time." P8 Non NDA Combustible table does not include consignments treated via direct contracts.

- **** P8 Commentary The 15 LLW Disposal containers received since August 2018 from Sellafield Ltd were WAGR Boxes, rather than standard HHISOs. These containers