





UK Hydrographic Office

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Telephone:
E-mail:
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REF: 2018/10200

17 August 2018

Dear ,

Thank you for your email of 01 August 2018 requesting the following information:

*"Please could you provide me with information about your organisation's ICT expenditure.
[Including] Expenditure from all parts of your organisation (centralised IT and departmental IT);
- As well as your own organisation, expenditure for any subsidiary organisations that fall within
the scope of your accounts; and,
- Both revenue (or operating) expenditure and capital expenditure."*

I am treating your correspondence as a request for information under the Freedom of Information Act 2000 (FOIA).

A search for the information has now been completed within the UKHO, and I can confirm that some information in scope of your request is held.

The information you have requested can be found below, at annex A. I have also included the data below in the attached Excel file for your convenience.

If you are not satisfied with this response or you wish to complain about any aspect of the handling of your request, then you should contact me in the first instance. If informal resolution is not possible and you are still dissatisfied then you may apply for an independent internal review by contacting the Information Rights Compliance team, Ground Floor, MOD Main Building, Whitehall, SW1A 2HB (e-mail CIO-FOI-IR@mod.uk). Please note that any request for an internal review must be made within 40 working days of the date on which the attempt to reach informal resolution has come to an end.

If you remain dissatisfied following an internal review, you may take your complaint to the Information Commissioner under the provisions of Section 50 of the Freedom of Information Act. Please note that the Information Commissioner will not investigate your case until the MOD internal review process has been completed. Further details of the role and powers of the Information Commissioner can be found on the Commissioner's website, <http://www.ico.org.uk>.

Yours sincerely,

UKHO Secretariat

ANNEX A

Category	SubCategory	Actual	Actual	Budget	Your Comments
		2016/17	2017/18	2018/19	
Hardware	Desktop Computing	£212,225	£210,842	£243,000	
Hardware	Portable Computing	£7,213	£1,336	£555,000	
Hardware	Printers and Scanners	£22,694	£24,657	£12,000	
Hardware	Servers	£9,440	£2,650,299	£1,000,000	
Hardware	Storage Hardware				
Hardware	Networking Hardware	£154,960	£30,292	£10,000	
Hardware	Security Hardware				
Hardware	Fixed Communications and Collaboration Devices				
Hardware	Mobile Communications Devices				
Hardware	Total Hardware	£406,532	£2,917,426	£1,820,000	
Software	Enterprise Resource Planning Applications				
Software	Customer Relationship Management Applications				
Software	Financial Applications				
Software	Human Resource and Payroll Applications				
Software	Data and Analytics Software				
Software	Operating Systems				
Software	Security Software		£20,671		
Software	Other Software	£129,272	£288,873	£180,000	We do not capture our software at lower level in our financial systems
Software	Software Total	£129,272	£309,544	£180,000	
Services	Application Services				
Services	Communications and Collaboration Services				
Services	Consulting Services	£123,404	£42,119	£36,564	
Services	Data Center and Hosting Services				
Services	Mobility Services				
Services	Networking Services				
Services	Services Total	£123,404	£42,119	£36,564	
Managed Services	Managed Services Total	£4,532,102	£4,902,159	£5,170,978	
BPO	BPO Total				
XaaS	IaaS				
XaaS	PaaS				
XaaS	SaaS				
XaaS	XaaS Total	£0	£0	£0	
ICT Staff	Temporary ICT Staff	£523,333			
ICT Staff	Permanent ICT Staff	£3,243,986	£3,368,595	£3,343,507	
ICT Staff	ICT Staff Total	£3,767,319	£3,368,595	£3,343,507	
ICT	Total ICT	£8,958,628	£11,539,843	£10,551,049	