

ESF Call Summary Table

Batch 1	Already Launched, April	Total Number of Calls in Batch: 4					
LEP	IP	Value	Total Programme Value	Target Group	weeks from launch	MA LEP Lead	Priority
Leeds	1.2	£4,500,000		Developing Young People	12 - Already Launched		High
Leeds	1.2	£2,500,000		Integration of Young People into the Labour Market	12 - Already Launched		High
LLEP	2.1	£1,900,000		Leadership and Management Training 067	12 - Already Launched		High
LLEP	2.1	£1,900,000		Skills for Sector Led Growth 068	12 - Already Launched		High
Total Value		£10,800,000					

Batch 2	May	of Calls in Batch: 11					
LEP	IP	Value	Total Programme Value	Target Group	weeks from launch	MA LEP Lead	Priority
Batch 2.1 week commencing 21.5.2018. No. in batch: 5							
Hertfordshire	1.2	£1,000,000		Unemployed YP and those at risk of becoming NEET	12		High
SCR	Transition 1.4 More	£1,000,000		Community Innovation Grants Transition £800k More Developed: £200k	12		

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SCR	Transition 1.4 More	£1,000,000		Socially Inclusive Self-Employment Transition £800k More Developed: £200k	12		
D2N2	1.4	£1,500,000			12		High - Reputatio nal Risk
Thames Valley Berkshire	1.4	£1,100,000		Community Grants programme	12		priority - Time
Total Value		£5,600,000					
Batch 2.2 week commencing 28.5.2018. No. in batch: 6							
Coast to Capital	1.1	£3,550,428		Support unemployed adults transition into employment & self employment	12		High
Coast to Capital	1.4	£2,540,802		Support unemployed & inactive people facing multiple barriers to work	12		High
Coast to Capital	2.1	£8,000,000		Training, Support & guidance to increase productivity & economic growth	12		High
Leeds City Region	1.1	£7,000,000		Health and Wellbeing Programme - for Unemployed and economically inactive targeting those people with (mental) health conditions and or learning disabilities.	12		High
Leeds City Region	1.1	£2,500,000		Starting Out - Supporting self employment - aimed at Unemployed - linked complementary Call under 2.1	12		High
Leeds City Region	2.1	£2,000,000		Starting Out - Supporting Self- employment linked to 1.1 Call. Specific	12		High
Total Value		£25,591,230					

Batch 3	June	Total Number of Calls in Batch: 12					
LEP	IP	Value	Total Programme Value	Target Group	weeks from launch	MA LEP Lead	Priority
Batch 3.1 week commencing 4.6.2018. No. in batch: 4							
Liverpool City Region ON HOLD	1.2	£1,500,000		Supporting Young People into the labour market - Wrap around service for - People	12		High
Liverpool City Region ON HOLD	2.1	£2,000,000		Support Apprenticeship provision - 50s, BME, Disabled people, care leavers, Lone	12		High
Liverpool City Region ON HOLD	1.1	£6,000,000		To support participants progression into and within the labour market. Meeting needs of specific groups - People with Learning difficulties and disabilities. Resi-	12		High
D2N2	2.1	£18,576,000		To address the skills needs of employed peo	12		High
Total Value		£28,076,000					
Batch 3.2 week commencing 11.6.2018. No. in batch: 4							
Cheshire and Warrington	2.2	£1,165,954		Supporting employer involvement in promoting career opportunities in priority	12		High
Cheshire and Warrington	1.1	£7,448,914		Employment and skills support for jobseekers and inactive people	12		High
South East Midlands	1.1	£5,000,000		Sectors Rural Communities, logistics, Health & social care, construction. Target groups: those with mental health issues, people with work limiting illness on ESA, carers, lone parents and female returners, over 50s individuals whose first language is	12		High Jay advised call value is now £5M on 8.5.18

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South East Midlands	1.4	£5,000,000		Target groups those with projected characteristics, ex-offenders & those at risk of offending, homeless and those in temporary accommodation, those with	12		Jay advised call value is now
Total Value		£18,614,868					
Batch 3.3 week commencing 18.6.2018. No. in batch: 4							
YNYER LEP	2.1/2.2	£1,000,000		Women & SMEs	12		High
YNYER LEP	1.1	£1,350,000		Skills Support for the Unemployed	12		High
YNYER LEP - Joint Call with Hum	Joint Call for 2.1 and 2.2 : Humber £100k 2.1; £100k 2.2	£500,000		Farms and agricultural businesses	12		High
West of England	1.2	£2,750,000		Neets	12		High
Total Value		£5,600,000					

Batch 4	July	Total Number of Calls in Batch: 12					
LEP	IP	Value	Total Programme Value	Target Group	weeks from launch	MA LEP Lead	Priority
Batch 4.1 week commencing 2.7.2018. No. in batch: 4							
Cheshire and Warrington	& 1.4 combir	£5,486,313		Employment and skills support for people furthest from the labour market, including	12		Normal
Cheshire and Warrington	2.1	£14,813,405		Upgrading the knowledge, skills and competences of the workforce at all levels,	12		Normal

D2N2	1.2	£3,360,000		Support young people, particularly those who are NEET or at risk of NEET, to	12		High
D2N2	1.1	£8,100,000		Improve the employability of long-term unemployed people, to compete effectively	12		High
Total Value		£31,759,718					
Batch 4.2 week commencing 9.7.2018. No. in batch: 4							
Enterprise M3	2.1	£500,000		STEM skills	12		High
Enterprise M3	1.2	£1,032,619		NEET prevention, participation & preparation	12		High
Enterprise M3	1.1	£1,000,000		Construction skills for the unemployed	12		High
Enterprise M3	2.1	£1,000,000		Retraining for a fuller Working Life	12		High
Total Value		£3,532,619					
Batch 4.3 week commencing 16.7.2018. No. in batch: 4							
The Marches	1.2	£3,000,000		(subject to DWP business case) NEET or at risk of becoming NEET Sustainable Integration of Young People into	12		High

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The Marches - Transition area only	1.4	£3,207,137		unemployed and inactive people To help people who are more distant from the labour market and may face multiple disadvantages to tackle their multiple, complex and profound barriers to work and	12		High
Coventry and Warwickshire	1.1	£2,500,000		The main focus is expected to be on people aged under 25 that are residents of Coventry.	12		High
Oxfordshire	2.1	£2,000,000		Employees in need of upskilling	12		High
Total Value		£10,707,137					

August 2018 - March 2019

Batch 5	Aug-18	mber of Calls in Batch: 13					
LEP	IP	Value	Total Programme Value	Target Group	Call Window - weeks from launch	MA LEP Lead	Priority
Batch 5.1 week commencing 6.8.2018. No. in batch: 5							
SCR	Transition 2.1 More Developed 2.1	£8,197,000		Workforce Development	12		HIGH
SCR	Transition 2.1 More Developed 2.1	£4,605,500		Lifelong Learning	12		HIGH
CloS	Less Developed	£1,030,000		Access to Higher skills	12		Urgent
CloS	Less Developed	£1,000,000		Creative Skills round 2	12		Urgent
Humber LEP	1.3 - YEI	£5,000,000		Young people 16-24	12		Urgent

Total Value		£19,832,500					
Batch 5.2 week commencing 13.8.2018. No. in batch: 4							
Heart of the SW	More Developed 2.1 Transition 2.1	£2,000,000		Raising Aspirations and Achievements with 'Difficult to Reach' Young People - NEET engagement	12		Urgent
Heart of the SW	More Developed 2.1 Transition 2.1	£7,000,000		Addressing Skills for those in Employment - access to higher level skills	12		Urgent
Heart of the SW	More Developed 2.2 £0.15M Transition 2.2 £1M	£1,150,000		Engagement with employers on skills design & delivery	12		Urgent
Cheshire and Warrington	2.1	£14,813,405		Upgrading the knowledge, skills and competences of the workforce at all levels, including basic skills, apprenticeships and higher level skills	12		Normal priori
Total Value		£24,963,405					
Batch 5.3 week commencing 20.8.2018. No. in batch: 4							
GBSLEP	2.1	£7,000,000		higher level skills call-particularly around STEM Sectors			High priority
GBSLEP	2.1	£2,000,000		Apprenticeship Levy / pre-apprenticeship call			Normal priority
Tees Valley	1.1	£10,000,000		Unemployed, inactive adults 25+ and possible apprentices,			
Tees Valley	1.4	£4,900,000		Active Inclusion of those most distant from the labour market			

Total Value		£23,900,000				
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Batch 6	Sep-18	Total Number of Calls in Batch: 12					
LEP	IP	Value	Total Programme Value	Target Group	Call Window - weeks from launch	MA LEP Lead	Priority
Batch 6.1 week commencing 3.9.2018. No. in batch: 4							
The Marches	2.1	£9,504,365		improving the skills of individuals to meet their goals and the needs of the local economy, primarily training, advising or supporting individuals, including those in work but at risk due to skills deficiencies or facing redundancy	12		High priority
Enterprise M3	10iii	£1,836,886		Employer owned funds for skills	12		Normal priority
Enterprise M3	10iv	£825,056		Brokerage of skills (Growth Hub)	12		Normal priority
Enterprise M3	9i	£761,895		Financial/Digital Inclusion	12		Normal priority
Total Value		£12,928,202					
Batch 6.2 week commencing 10.9.2018. No. in batch: 4							
Cheshire and Warrington	& 1.4 combir	£5,486,313		Employment and skills support for people furthest from the labour market, including disengaged young people	12		Normal priority
Enterprise M3	10iv	£543,736		LMI	12		Normal priority

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Enterprise M3	9i	£711,895		Supporting multiple & complex needs	12		Normal priority
Tees Valley	2.1	£14,000,000		SME Businesses-priority and high demand sectors Workforce planning, technical and apprenticeship routeways. Benefits to low skilled workforce, unemployed i.e identification of new jobs through workforce planning	12		
Total Value		£20,741,944					
Batch 6.3 week commencing 17.9.2018. No. in batch: 4							
LLEP	1.1	£1,500,000		BAME Groups	12		High priority
LLEP	1.1	£1,400,000		Over 50s	12		High priority
LLEP	2.1	£1,800,000		Those in unstable employment	12		High priority
LLEP	2.2	£1,300,000		SMEs - graduate retention in LEP area	12		High priority
Total Value		£6,000,000					

Batch 7	Oct-18	Total Number of Calls in Batch: 12					
LEP	IP	Value	Total Programme Value	Target Group	Call Window - weeks from launch	MA LEP Lead	Priority
Batch 7.1 week commencing 8.10.2018. No. in batch: 4							
South East Midlands	IP2.1	£5,400,000		Sectors Rural Communities, logistics, Health & social care, construction	12		Normal priority
South East Midlands	IP2.2	£1,500,000		Sectors Rural Communities, logistics, Health & social care, construction	12		Normal priority

				Supporting young people to be work ready, those leaving care, lone parents or carers, Pre NEET support for individuals with neural diverse traits, support for physical or sensory disabled individuals; Intervention for youth at risk of offending. Initiatives to map and design outreach for 'unknown' individuals particularly in rural communities.			
South East Midlands	IP1.2	£1,000,000			12		Low priority
Tees Valley	2.1	£1,000,000		Businesses including schools,	12		
Total Value		£8,900,000					
Batch 7.2 week commencing 15.10.2018. No. in batch: 4							
Thames Valley Berkshire	2.1	£588,970		Skills support for the workforce. Participants would be employed	12		
Stoke-on-Trent and Staffordsh	2.1	£5,000,000		SMEs	12		Urgent
Cumbria	2.2	Unknown			12		High priority
Humber LEP	1.2 - Sustainable Integration of Young People	£3,000,000		Young people	12		Urgent
Total Value		£8,588,970					
Batch 7.3 week commencing 22.10.2018. No. in batch: 4							
Humber LEP	2.1 / 2.2	£250,000		Individuals, SMEs in agriculture and food sector - Agri Skills Development (including robotics etc)	12		Urgent
Humber LEP	2.2	£500,000		SMEs and Ex-Offenders - Ex-Offender Pilot Programme	12		High priority

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Humber LEP	2.2 -	£500,000		SME Skills Development	12		Normal priority
Hertfordshire	1.1	£1,500,000		unemployed and economically inactive	12		Normal priority
Total Value		£2,750,000					

Batch 8	Nov-18	Total Number of Calls in Batch: 12					
LEP	IP	Value	Total Programme Value	Target Group	Call Window - weeks from launch	MA LEP Lead	Priority
Batch 8.1 week commencing 5.11.2018. No. in batch: 4							
Hertfordshire	2.1	£750,000		Upskilling L and M skills of employed adults	12		
The Marches	1.1	£12,636,886		unemployed and inactive people	12		
The Marches - More Developed area only	2.2	£811,209		micro, small and medium sized enterprises	12		
WoE	1.1	£2,600,000		Unemployed	12		
Total Value		£16,798,095					
Batch 8.2 week commencing 12.11.2018. No. in batch: 4							
South East	2.1	£1,000,000		Upskilling the workforce in health and	12		
South East	2.2	£750,000		Skills portal for the South East	12		
South East	2.2	£750,000		Virtual reality to showcase local growth sectors	12		
South East	2.2	£2,000,000		Internships and returnships for key sectors	12		
Total Value		£4,500,000					

Batch 8.3 week commencing 19.11.2018. No. in batch: 4							
South East	1.1	£1,500,000		Support for unemployed people into sectors with shortages	12		
Swindon and Wiltshire	1.2	£1,775,631		16-24	12		
GBSLEP	2.1	£500,000		Construction	12		Normal priority
Oxfordshire	2.1	£2,000,000		Employees in need of upskilling	12		
Total Value		£5,775,631					

Batch 9	Dec-18	Total Number of Calls in Batch: 12					
LEP	IP	Value	Total Programme Value	Target Group	Call Window - weeks from launch	MA LEP Lead	Priority
Batch 9.1 week commencing 3.12.2018. No. in batch: 4							
GBSLEP	1.1	£500,000		under-employed / minimum hour contracts	12		Normal priority
GBSLEP	1.1	£500,000		redundancy support	12		Low priority
GBSLEP	1.1	£500,000		Construction	12		Normal priority
GBSLEP	1.4	£1,500,000		cross-LEP tackling homelessness to reflect CA geographies	12		Normal priority
Total Value		£3,000,000					
Batch 9.2 week commencing 10.12.2018. No. in batch: 4							

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Enterprise M3	8i	£300,000		CIAG for growth sectors	12		Low priority
Enterprise M3	9i	£500,000		Barriers to employment in rural areas	12		Low priority
Oxfordshire	1.1	£1,000,000		Unemployed with specific health issues. Exploring a joint LAP call with Berks and Bucks LEPs.	12		Urgent
Coventry and Warwickshire	2.1	£3,000,000		<ul style="list-style-type: none"> • Supporting low skilled people in low paid work to help them progress; to start and grow a business; to providing leadership and management training/advice to SMEs • Support for up-skilling and retraining for industries identified in investment strategies including training costs (including higher level skills) • Support for staff training and development, independent of their level of education (including higher level skills) • Support for structural change in the local economy to meet skills gaps at all levels 	12		Normal priority
Total Value		£4,800,000					
Batch 9.3 week commencing 17.12.2018. No. in batch: 4							
CloS	1.1	£6,800,000		Health and wellbeing	12		
CloS	2.1	£2,900,000		Helping in work poverty	12		High
CloS	2.1	£4,100,000		Employer led	12		High
Coventry and Warwickshire	2.1	£2,000,000		Support for those in low paid work	12		
Total Value		£15,800,000					

Batch 10	Jan-19	Total Number of Calls in Batch: 12					
LEP	IP	Value	Total Programme Value	Target Group	Call Window - weeks from launch	MA LEP Lead	Priority
Batch 14.1 week commencing 14.1.2019. No. in batch: 4							
CloS	1.4	tbc awiting results from rd 2		Future Peninsula 3	12		Medium
CloS	2.2	£1,800,000		Smart Specialisation	12		Medium
The Marches - More Developed area only	1.4	£1,318,418		unemployed and inactive people	12		Normal priority
YNYER LEP	2.1	£3,000,000		Skills Support for the Workforce (post ESFA growth)	12		High priority
Total Value		£6,118,418					
Batch 10.2 week commencing 21.1.2019. No. in batch: 4							
YNYER LEP	1.2	£1,000,000		NEET/CEIAG	12		High priority
YNYER LEP	1.4	£1,000,000		Comm grants	12		High priority
GBSLEP	2.1	£6,000,000		AEB match for skills support	12		High priority
Coventry and Warwickshire	1.4	£3,000,000		Preparing for Apprenticeships	12		
Total Value		£11,000,000					
Batch 10.3 week commencing 28.1.2019. No. in batch: 4							

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Humber LEP	1.1	£363,808		Unemployed and Inactive	12		Normal priority
Humber LEP	1.1	£300,000		Unemployed	12		Normal priority
Humber LEP	2.1	£1,000,000		Individuals, SMEs cross sector	12		Normal priority
Humber LEP	2.2	£500,000		SMEs	12		High priority
Total Value		£2,163,863					

Batch 11	Feb-19	Total Number of Calls in Batch: 12					
LEP	IP	Value	Total Programme Value	Target Group	Call Window - weeks from launch	MA LEP Lead	Priority
Batch 11.1 week commencing 4.2.2019. No. in batch: 4							
South East	2.2	£2,500,000		Industry Work Placements	12		
South East	2.1	tbc		Response to redundancy	12		
South East	1.2	£900,000		Innovative NEET Solutions	12		
South East	1.4	£700,000		Community Grants	12		
Total Value		£4,100,000					
Batch 11.2 week commencing 11.2.2019. No. in batch: 4							
Black Country	2.1	£500,000		redundant or at risk of redundancy	12		
Hertfordshire	2.2	£250,000		Supporting SMEs	12		Normal priority
Black Country	2.1	£5,000,000		Intermediate, technical and higher level skills	12		High priority

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Black Country	2.1	£5,000,000		Low skilled	12		High priority
Total Value		£10,750,000					
Batch 11.3 week commencing 18.2.2019. No. in batch: 4							
Black Country	2.2	£500,000		Employer led skills training	12		Normal priority
Swindon and Wiltshire	2.1	£900,000		Workforce	12		
Cumbria	1.2	Unknown		NEETs	12		Normal priority
Cumbria	1.1	£1,000,000			12		Normal priority
Total Value		£2,400,000					

Batch 12	Mar-19	Total Number of Calls in Batch: 7					
LEP	IP	Value	Total Programme Value	Target Group	Call Window - weeks from launch	MA LEP Lead	Priority
Batch 12.1 week commencing 4.3.2019. No. in batch: 4							
Cumbria	2.1	£1,000,000		Higher Level Skills	12		Normal priority
South East	1.1	tbc		Wheels to Work	12		
South East	1.2	£900,000		Community Grants	12		
South East	2.1	tbc		Management Support for SMEs	12		
Total Value		£1,900,000					
Batch 12.2 week commencing 11.3.2019. No. in batch: 4							

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LLEP	2.1	£1,410,000		Sector Skills	12		Normal priority
South East	2.1	tbc		Apprentice support for SMEs	12		
South East	2.1	tbc		Supporting individuals into entry level jobs	12		
Black Country	1.1	£500,000		Unemployed-older people/ex forces/women returners	12		Normal priority
Total Value		£1,910,000					
Batch 12.3 week commencing 18.3.2019. No. in batch:							
Humber LEP	1.2	£3,000,000		Sustainable integration of young people	12		
Humber LEP	1.3	£5,000,000		Young People 16-24	12		
Humber LEP	2.1 / 2.2	£250,000		Agria Skills Development (inc. robotics etc.)	12		
Humber LEP	2.2	£500,000		SMEs and Ex Offenders Pilot Programme	12		
Total Value		£8,750,000			12		

Batch 13	Apr-19	Total Number of Calls in Batch:					
LEP	IP	Value	Total Programme Value	Target Group	Call Window - weeks from launch	MA LEP Lead	Priority
Batch 13.1 week commencing 8.4.2019. No. in batch:							
Humber LEP	2.2	£500,000		SME Skills Development	12		
Humber LEP	2.2	£500,000		SMEs Work Experience	12		
Humber LEP	2.1	£1,000,000		Technical skills development - for SMEs cross sector	12		
Humber LEP	1.1	£363,808		Access to employment in Shortage Areas - unemployed and inactive	12		

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Total Value		£2,363,808			12		
Batch 13.2 week commencing 15.4.2019. No. in batch:							
Humber LEP	1.1	£300,000		Skills Support for the Unemployed	12		
Total Value		£300,000					
Batch 13.3 week commencing 22.4.2019. No. in batch:							
Total Value							

Total ESF Value of Calls April - July **£140,281,572**

Total ESF Value of Calls August - April 2019 **£231,034,835**

TOTAL ESF SPEND TO APRIL 2019 **£371,316,407**

Total Programme Value (ESF + Match) April - July 2018

Total Programme Value (ESF + Match) August - April 2019

TOTAL PROGRAMME VALUE (ESF + MATCH) TO APRIL 2019