

Ministry of Justice (MoJ)

Key Statistics

- **consolidated estate running cost** (annual, gross) = £1.630 billion 2016-17
- **holdings** (number) = 1,349 (1 April 2018)
- **floorspace** (office) = 95,964 sq.m¹; (other) = 1,409,471 sq.m;
- **land** = 3096.5 hectares
- **workforce** = 8.6 sq.m/FTE as of March 2017²
- **locations** = All regions in England and Wales, and a small presence in Scotland

Our Business

Our vision is to deliver a world-class justice system that works for everyone in our society.

We are at the heart of the justice system, an organisation working together to bring the principles of justice to life for everyone in society. From our civil courts, tribunals and family law hearings, to criminal justice, prison and probation services, we ensure that sentences are served and offenders are encouraged to turn around their lives and become law-abiding citizens, keeping the public safe. We provide safeguarding for victims of crime and the vulnerable.

We will:

- deliver a modern courts and justice system;
- create a prison and probation service that reforms offenders;
- promote Global Britain and protect the rule of law; and
- create a transformed department that delivers excellent services.

Our Estate

We manage the second largest central government property portfolio comprising c1,400 holdings, covering a collective floor area of c6 million sq.m. Our diverse estate includes prisons, courts, probation and administrative offices.

Effective asset management is essential to ensuring that the Ministry's land and buildings support its current and future business requirements.

We will deliver some of the most significant improvements to the prison estate in over a century, replacing 10,000 prison places with new safe and decent accommodation and creating environments that support rehabilitation.

We are reforming and modernising courts and tribunals. As part of the reforms, prisons and court and tribunal buildings that do not have a long-term future will be closed.

Our Capability

We will raise receipts and release land for much needed housing through the disposal of surplus property assets.

¹ CO (2018) 'The State of the Estate in 2016–17', page 56. Available at: https://assets.publishing.service.gov.uk/government/uploads/system/uploads/attachment_data/file/694950/WEB_CCS118_CCS1117337724-1_State_of_the_estate_for_web_Accessible__1__1_.pdf

² *ibid*

We are firmly committed to our Greening Government Commitments which require further reductions in carbon emissions, water consumption and waste.

Adapting our administrative estate to reflect modern collaborative working practices and the importance of wellbeing in the workplace is central to our strategic planning. We are at the forefront of smarter working and our four headquarter sites operate a 6:10 desk ratio, with a space utilisation of 5 sq.m per 'full time equivalent' (FTE) member of staff.

We have created commuter hubs for our staff to work from, closer to where they live, reducing accommodation costs, travel time and our carbon footprint. In doing so, we have developed strategic partnerships with the Libraries Taskforce, the Office of Government Property and other government departments to extend our commuter hub network and deliver benefits beyond the Ministry itself.

We continually invest in our people and during 2018-19 we will build on this continual professional development in the property, project delivery, facilities management and health and safety disciplines.

We will also strengthen our entry level jobs offer with apprenticeships, internships and Fast Stream opportunities.