

Appendix 6

Summary of Statistics – Employers’ Associations, returns received during the period 1 April 2017 to 31 March 2018

The figures used in Appendix 6 are taken from the summary sheets of the annual returns made by employers’ associations to the Certification Officer and provide a simple analysis of each association’s financial affairs for the year. Individual annual returns are available on the website or can be viewed at, or obtained from, the Certification Office. Where an association has functions outside the field of employment relations the return may relate to its activities as a whole and not merely to its employment relations functions.

The information in the table relates to returns received during the reporting period. Although a large proportion of these returns are for the year ending 31 December 2016, the table includes returns from employers’ associations with year ending dates ranging from October 2016 to September 2017 and therefore due in this Office between 1 April 2017 and 31 March 2018.

Notes

- (a) Income from investments includes interest on short term deposits.
- (b) Total income and gross expenditure figures are not confined to normal revenue income and expenditure. The figures include all items which increased or decreased an association’s funds during the year. This includes any increases or decreases in the valuation of property and other assets. Tax recoveries and provisions no longer required are included in total income and tax paid is included in total expenditure.
- (c) Some figures may have changed from last year’s report due to later information.

Summary of Statistics – Employers’ Associations, 2016-2017

(see paragraph 4.23)

	GROSS INCOME				GROSS EXPENDITURE
	From Members	From Investments	Other Income	Total Income	
	£000’s	£000’s	£000’s	£000’s	(b) £000’s
Employers’ Associations with over £2,500,000 total income	(1)	(2)	(3)	(4)	(5)
England and Wales Cricket Board Limited	0	676	118,886	119,562	156,921
London Councils	47,095	(765)	14,603	60,933	67,797
National Farmers Union	29,883	3,378	8,648	41,909	42,938
EEF Ltd	16,834	2,602	20,585	40,021	30,392
Freight Transport Association Limited	28,025	26	0	28,051	27,462
Electrical Contractors Association	4,095	1,410	19,778	25,283	24,794
Road Haulage Association Limited	3,863	18	6,119	10,000	9,360
Building & Engineering Services Association	3,724	596	5,579	9,899	14,926
Retail Motor Industry Federation Limited	3,712	393	3,716	7,821	6,116
Glass and Glazing Federation	1,067	796	5,021	6,884	3,801
Society of London Theatre “SOLT”	527	32	6,300	6,859	6,668
Association of Colleges	5,082	(299)	1,809	6,592	9,319
British Allied Trade Federation	1,151	342	3,906	5,399	2,549
Federation of Master Builders	3,848	2	925	4,775	4,814
Chemical Industries Association Limited	3,601	3	1,120	4,724	4,261
National Federation of Retail Newsagents	3,900	94	593	4,587	4,301
Electrical Contractors Association of Scotland T/A SELECT	1,440	1,002	1,612	4,054	3,244
British Printing Industries Federation	2,288	0	1,300	3,588	4,449
NFU Scotland	2,070	64	860	2,994	2,735
Showmen’s Guild of Great Britain, The	1,025	1	1,923	2,949	3,308
Producers Alliance For Cinema and Television Limited	2,354	7	522	2,883	3,548
Engineering Construction Industry Association	1,789	331	476	2,596	2,398
Scottish Motor Trade Association Limited	321	7	2,235	2,563	2,371
Building Merchants Federation Ltd	772	285	1,492	2,549	1,807
Total for above Employers’ Associations	168,466	11,001	228,008	407,475	440,279
Total for 36 other listed Employers’ Associations	11,683	937	10,479	23,098	23,863
Total for 31 other unlisted Employers’ Associations	11,608	593	6,261	18,462	22,373
Total for all Employers’ Associations 2016-2017	191,757	12,531	244,748	449,036	486,515
Total for all Employers’ Associations 2015-2016	195,401	10,130	272,381	477,912	449,546

See Notes on previous page

Appendix 6

TOTAL FUNDS		GROSS ASSETS					
Beginning of the Year (c) £000's (6)	End of the Year £000's (7)	Fixed Assets £000's (8)	Investments £000's (9)	Other Assets £000's (10)	Total Assets £000's (11)	Total Liabilities £000's (12)	Number of Members (13)
73,106	35,747	1,842	43,751	52,104	97,697	61,950	287
(10,510)	(17,374)	1,538	0	22,485	24,023	41,397	35
110,684	109,655	16,952	125,582	9,996	152,530	42,875	85,953
46,308	55,937	24,391	54,623	15,374	94,388	38,451	2,027
3,474	4,063	3,665	0	10,020	13,685	9,622	16,007
50,459	50,948	3,406	56,285	30,712	90,403	39,455	2,730
3,086	3,726	2,064	290	4,023	6,377	2,651	6,941
6,380	1,353	2,973	7,925	8,952	19,850	18,497	1,240
22,662	24,367	5,067	22,618	1,360	29,045	4,678	10,768
7,755	10,838	3,175	5,719	3,931	12,825	1,987	426
911	1,102	1,643	0	18,317	19,960	18,858	185
(6,239)	(8,966)	124	0	6,258	6,382	15,348	305
11,924	14,774	1,431	14,430	1,415	17,276	2,502	3,086
8,086	8,047	4,909	2,111	3,062	10,082	2,035	8,149
2,250	2,714	329	0	3,448	3,777	1,064	94
7,725	8,011	3,988	3,247	1,615	8,850	839	14,346
4,721	5,531	2,915	50	3,177	6,142	611	1,222
(2,352)	(3,213)	433	0	885	1,318	4,531	2
2,410	2,669	179	2,505	752	3,436	767	8,297
6,543	6,184	4,014	5	2,696	6,715	531	3,669
2,189	1,524	20	0	2,373	2,393	869	538
5,017	5,215	12	1,516	5,368	6,896	1,681	203
2,198	2,390	547	438	1,913	2,898	508	1,106
3,406	4,148	2,416	1,292	2,110	5,818	1,670	580
362,193	329,389	88,033	342,387	212,346	642,766	313,377	168,196
34,311	33,547	12,145	33,458	21,127	66,730	33,183	14,150
16,893	12,982	9,268	7,739	16,835	33,842	20,860	5,525
413,397	375,918	109,446	383,584	250,308	743,338	367,420	187,871
388,733	417,099	100,249	372,718	242,682	715,649	298,550	187,958