

Annexes

Business supported

Export credits

Exporter/investor	Buyer/airline/ operating lessor	Project/goods and services	Product	Maximum liability (£)
Finland				
Ishida Europe Ltd	HK Scan Corporation	Agricultural facility construction	Supplier credit	14,594,418
Ghana				
Contracta Construction UK Ltd	Ministry of Transport	Airport construction	Buyer credit	66,693,386
Indonesia				
Sabre Computers International Ltd	Ministry of Defence	Air training systems	Buyer credit	3,413,120
Thales UK Ltd	Ministry of Defence	Air defence system	Buyer credit	163,895,810
Iraq				
Enka UK Construction Ltd	Ministry of Electricity	Gas-fired power plant construction	Supplier credit facility/ letter of credit guarantee	87,910,650
GE Global Services GMBH	Ministry of Electricity	Gas-fired power plant upgrade	Buyer credit/ direct lending	87,211,216
Ireland				
The Boeing Company/Rolls Royce PLC	Avolon Holdings Ltd	Rolls Royce-powered Boeing aircraft	Buyer credit	401,784,401
Korea, Republic of				
Bombardier	Korean Airlines Company Ltd	Bombardier aircraft	Buyer credit	31,397,508
Mauritius				
Airbus SAS	Eastern & Southern African Trade Development Bank	Airbus aircraft	Buyer credit	41,902,448
Mexico				
Alexander Dennis Ltd	Operador Linea 7 SA	Low-emission buses	Buyer credit	29,859,319
Alexander Dennis Ltd	Sky Bus Reforma SA DE CV	Low-emission buses	Buyer credit	26,126,904

Norway				
The Boeing Company/Rolls Royce PLC	Norwegian Air Shuttle ASA	Rolls Royce-powered Boeing aircraft	Buyer credit	436,946,772
Poland				
The Boeing Company/Rolls Royce PLC	LOT Airlines	Rolls Royce-powered Boeing aircraft	Buyer credit	115,181,317
Uganda				
SBC (Uganda) Ltd	Ministry of Works and Transport	Airport construction	Direct lending	271,460,755
United Arab Emirates				
Carillion Construction Ltd ²⁵	Dubai World Trade Centre LLC	Property construction	Buyer credit/ direct lending	172,006,881
Carillion Construction Ltd ²⁵ & Zaha Hadid Ltd	Sharjah Environment Co LLC	Property construction	Direct lending	67,945,256
Kier Infrastructure & Overseas Ltd	Dubai Arena LLC	Arena construction	Buyer credit/ direct lending	191,462,666
Kier Infrastructure & Overseas Ltd	Resolute Plot 35 SPV	Property construction	Buyer credit/ direct lending	149,330,233
Kier Infrastructure & Overseas Ltd	Resolute Staff Accommodation	Property construction	Buyer credit/ direct lending	55,882,819
United States				
GE Caledonian	Atlas Air Inc	Aircraft engine overhaul	Buyer credit	25,780,157

²⁵ Since Carillion's liquidation, its former joint venture partners have replaced Carillion and are completing the contracts.

Trade finance and insurance: businesses supported by sector

Product type	Number of exporters	Small and medium-sized enterprises	Number of Destination Countries	Maximum liability (£)
Administrative and support service activities				
Bond Support	1	1	1	245,137
Export Insurance	2	2	2	1,180,441
Export Working Capital	4	4	6	1,430,194
Agriculture, forestry and fishing				
Export Insurance	1	1	1	179,005
Construction				
Export Working Capital	2	2	2	1,108,076
Bond Support	5	3	5	4,636,425
Export Insurance	1	1	1	18,419
Defence				
Export Insurance (Exp)	1	1	1	1,919,615
Education				
Export Working Capital	0	0	0	1,839,675
Bond Support	2	1	2	3,522,890
Information and communication				
Export Working Capital	2	1	3	2,666,400
Bond Support	5	4	14	2,759,049
Manufacturing				
Bond Support	38	36	67	23,689,648
Export Insurance	19	11	22	12,682,979
Export Working Capital	12	12	25	13,727,112
Mining and quarrying				
Export Working Capital	0	0	0	1,198,075
Bond Support	2	2	2	411,464
Professional, scientific and technical activities				
Export Working Capital	1	1	2	224,525
Bond Support	10	9	11	3,601,616
Export Insurance	2	0	2	185,818
Transportation and storage				
Bond Support	1	1	1	1,593,356

Water supply; sewerage, waste management and remediation activities				
Bond Support	1	1	1	231,887
Wholesale and retail trade; repair of motor vehicles and motorcycles				
Export Working Capital	4	3	26	6,070,546
Bond Support	2	2	2	189,482
Export Insurance	13	11	13	3,569,911



UKEF's export insurance policy helped ensure family dairy farm Lye Cross Farm didn't lose business with an important overseas client when its private insurer withdrew from the market.

Sustainability of our estate

UKEF has reported annually on sustainable development activities on its estate since 2006, with the aim to operate the estate efficiently and reduce the environmental impact of operations and their associated costs.

UKEF's estate

UKEF is based at 1 Horse Guards Road (1HGR), London, SW1A 2HQ. UKEF is a minor occupier of 1 HGR, accounting for 7% of the total internal area. As landlord, HM Treasury (HMT) is responsible for the provision of all energy and utility services. HMT follows government procurement best practice in procuring those contracts.

Greening Government Commitments

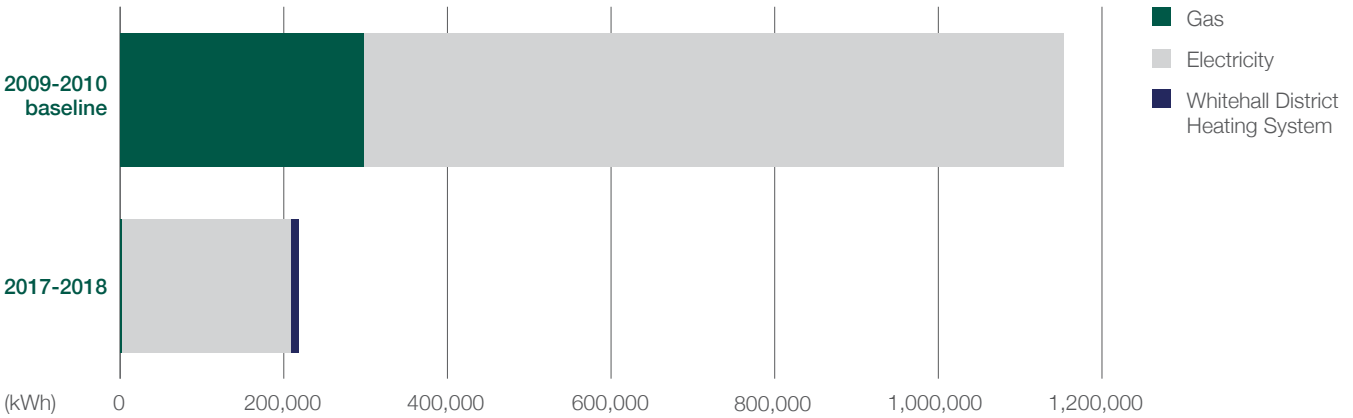
The Greening Government Commitments (GGC) are the government's commitments for delivering sustainable operations and procurement. They aim to reduce significantly the government's environmental impact by reducing emissions of greenhouse gases (GHG), reducing waste, reducing water usage and making procurement more sustainable. The 2017-18 reporting year is the third year of the 5-year performance reporting cycle to 2020. Compared to a 2009-10 baseline, by 2019-20, the government will:

- cut GHG emissions by 31% from the whole estate and UK business transport
- reduce the number of domestic business flights taken by 30%
- reduce waste sent to landfill to less than 10% of overall waste; continue to reduce the amount of waste generated and increase the proportion of waste which is recycled
- reduce paper consumption by 50%

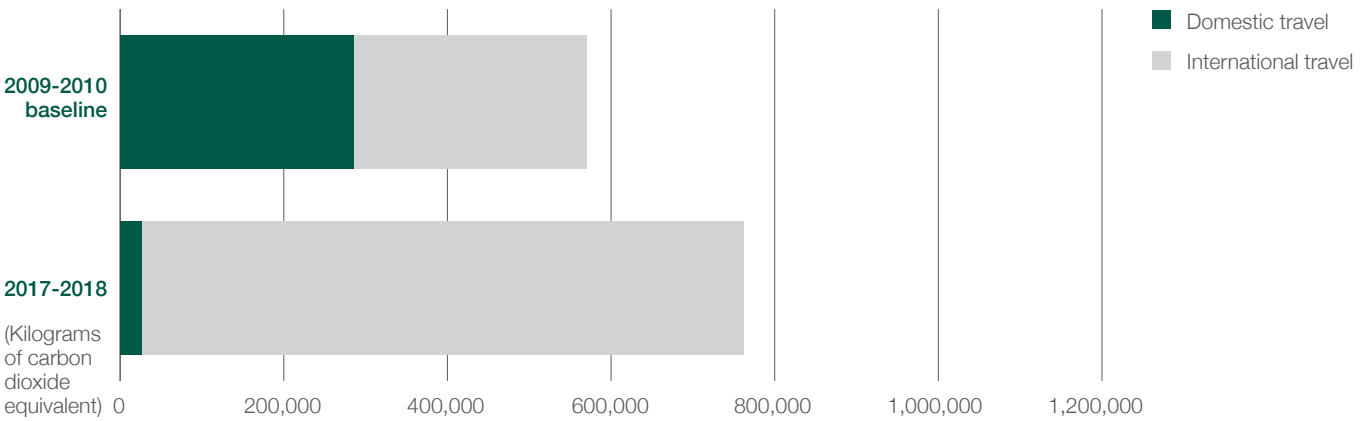
Summary of performance

Area	2009-10 Baseline	2017-18
Greenhouse gas emissions from UK estate and domestic travel (tonnes of CO2 equivalent)	485.55	194.45
Estate Waste (tonnes)	78.62	10.8
Estate Water (m3)	2,762	895.6

Energy usage from estate

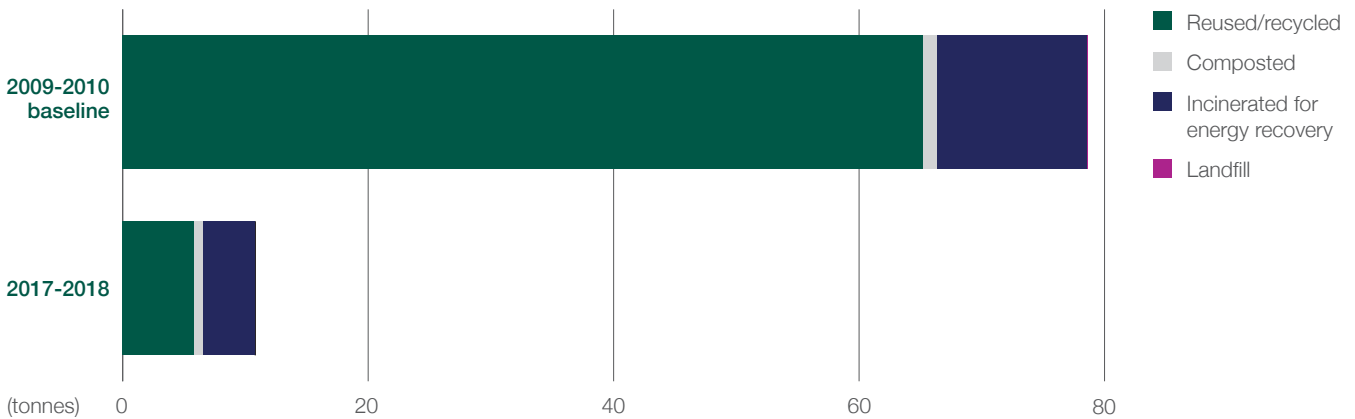


Emissions from air travel



Waste

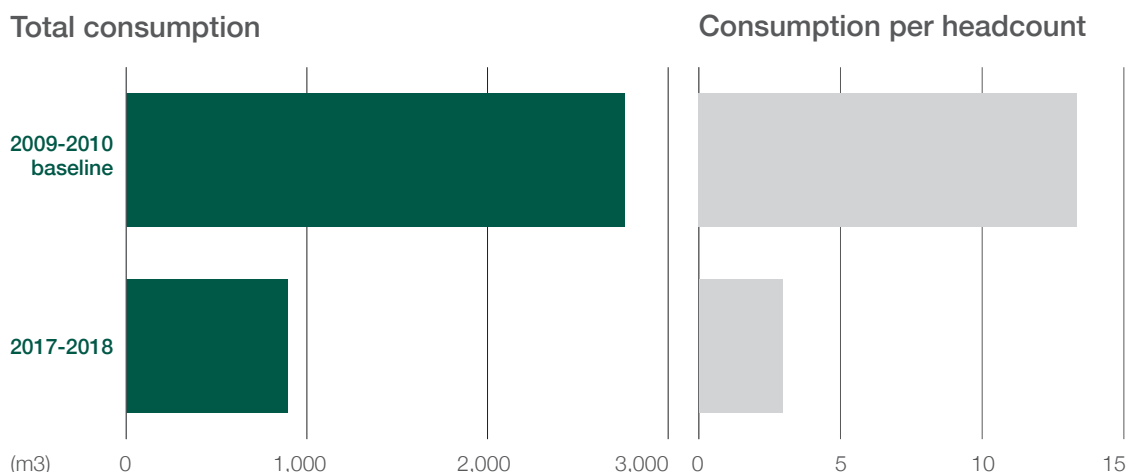
UKEF has a target to reduce waste sent to landfill to less than 10% of overall waste and continue to reduce the amount of waste generated and increase the proportion of waste which is recycled. UKEF has seen a reduction in waste generated by 86% against the 2009–10 baseline. None of UKEF’s waste is sent to landfill.



UKEF has recycling points located strategically around the office. All information technology waste is either recycled or reused through UKEF’s contract with the Disposal Services Agency. UKEF continues to improve processes and systems which will reduce the amount of paper consumed.

Water

The GGC target is to reduce water consumption from the 2009-10 baseline. UKEF's water is not measured separately from other tenants and UKEF reports water consumption as being a proportion for the whole building at 1HGR.



Sustainable procurement

UKEF uses existing framework agreements which have been centrally procured through Crown Commercial Services. Additionally, UKEF's key facilities management suppliers have sustainable objectives and environmental policies in place committing them to sustainable development.

Biodiversity and natural environment

UKEF's London office has no access to or control over external land. Therefore, UKEF does not have a biodiversity plan.

Notes:

- all 1HGR utility payments (including water, waste and energy) are included in the set annual lease payments. The figures used above have been apportioned to departmental costs based on floor occupancy of 7%
- business travel gross emissions do not include journeys made by bus or taxi