









Creating a great place for living: Defra's strategy to 2020

Strategic objectives:

Impact



A world-leading food and farming industry



Delivery

Excellent delivery, on time and to budget and with outstanding value for money

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An organisation continually striving to be the best, focused on outcomes and constantly challenging itself



An inclusive, professional workforce where leaders recognise the contribution of people, and build capability to deliver better outcomes

economy

benefiting people and the

A cleaner, healthier environment,

A thriving rural economy, contributing to national prosperity and wellbeing

A nation better protected against floods, animal and plant diseases and other hazards, with strong response and recovery capabilities

Cross-cutting themes:



Data



Productivity



Better regulation



Working internationally

Trends and drivers:

Economic

Environmental

Technological

Demographic

Social

Political

We are acting together across the Defra group and across the country

towards our shared vision

Department for Environment, Food and Rural Affairs

Advisory Committee on Releases to the Environment Agriculture and Horticulture Development Board



Our work matters hugely: we deal with issues that profoundly affect people's lives



The natural environment is vital for our current and future wellbeing and prosperity. The Office for National Statistics has estimated the value of the UK's 'natural capital' to be £1.6 trillion.



Food, agriculture, fisheries, waste and water industries account for 8% of the UK economy and 13% of jobs. Food manufacturing is the UK's largest manufacturing sector.



Rural areas account for around cits economy and businesses. They are our pational identity. 18% of England's population, 16% of its economy and 25% of its businesses. They are a key part of



Flooding can have devastating impacts on people and their property. The 2007 floods are estimated to have cost the country £3.2 billion.



3 billion visits were made to England's great outdoors in 2014/15.



Animal and plant diseases can have substantial mpacts – Foot and Mouth Disease in 2001 cost UK between £3.5 to £5 billion.



Defra provides direct services to over half a million businesses, handles over £2 billion of EU payments and contributes to decisions on over 30,000 planning applications each year.



What we do in the UK and internationally impacts on the rest of the globe – our work is directly relevant for 8 of the 17 UN's Sustainable Development Goals to 2030.

We are developing a high level roadmap to inform all that we do









This document

Strategy

Vision and objectives, explains context, provides a framework for decisions

Single Departmental Plan

plans, success measures and resource allocations

Action plans

Detailed outcomes, outputs, activities and indicators, and including financial data

Individual objectives

Individual contributions to achieving our objectives and vision

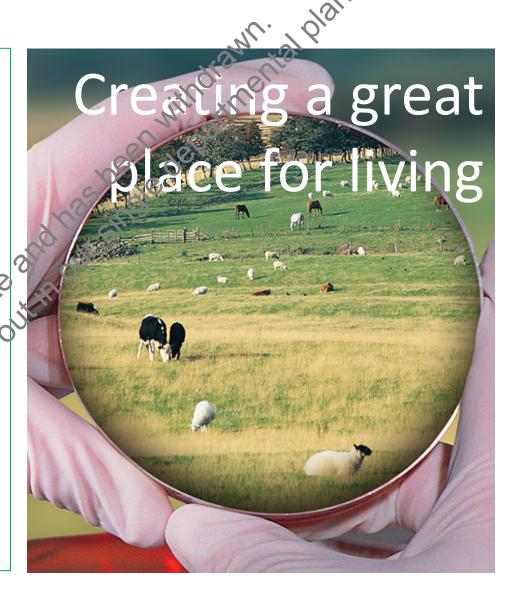
We have a shared vision

We want Britain to be a great place for living in... with clean water and air, beautiful countryside to enjoy and a rich variety of plants and wildlife ...as well as a great place to make a living whether as a rural start-up, a small business in a tech city, a public sector employee or a multinational corporation.

We're about the future... sustaining natural resources so that they are there for our children and grandchildren to enjoy ...and the present...protecting homes from flooding, promoting farming practices that avoid disease and protect animal welfare, improving air quality.

We're there for people in their working lives... opening new export markets for the food industry, supporting farmers, promoting the rural economy ...and in their leisure time... managing national nature reserves, maintaining national parks and public forests, supplying fishing licences.

We know that a strong economy needs a healthy environment, and a healthy environment needs a strong economy.



A number of trends and drivers shape our strategic choices



Economic

Steady growth and low inflation forecast for UK, but with risks

Global growth patterns and risks

Key challenge to improve UK productivity for sustained growth

Demographic

Growing UK and global population

Ageing demographic profile

Net migration from urban to wral area in England - over 60,000 in 2013/14

Environmental

Pressures on water quality wetland, soil, biodiversity and marine life

Need for further progress in improving air quality

Higher frequency and impact of extreme weather events

Better connectivity

Innovation, including automation and bio-science

Technological

More and better data, digitisation

Social

Growing preference for local, healthy and high welfare food

More volunteering, social investment

More flexible working, accessing services online

Political

Further devolution – national and local

EU reform and referendum

International trade and environment agreements

We have seven strategic objectives

Four **impact objectives** which explain our ambitious long term aims, and the positive differences we will make to the UK by 2020.

One delivery objective which describes the high levels of service and value for money for the taxpayer we will strive for.

organisational objectives with the value of the describes th

how we will organise ourselves to deliver, and what Defra will be like.









An outstanding organisation

Our people

We have four cross-cutting themes which describe how we will support our objectives and create wider benefits

Working

Data

8,000

Defra data sets to be released by 2016

Better policy and delivery across Defra

Innovation outside of Defra unlocked through open data **Productivity**



gap between XX and average G7, productivity

Competitive food industry, thriving rural economy, Defra Higher productivity and living standards across the UK



reduction in regulatory burden on business

Better conditions for food, farming and rural businesses, environment protected

Less red tape for UK businesses overall

internationally



205

countries and territories the UK exported food to in 2015

More food exports, healthier environment, better protection from animal and plant disease

Improved international outcomes on trade, environment, food and water security

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Objective 1: environment

A cleaner, healthier environment, benefiting people and the economy

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Our ambition

For our country to be the healthiest, most beautiful place in the world to live, work and bring up a family

Our aims

- Increased biodiversity, improved habitat and expanded woodland areas
- Cleaner air
- Cleaner water and sustainable usage
- Cleaner and healthier seas
- Productive land and soils
- Conserved and enhanced landscapes
- Maintained protection of designal ed sites
- Reduced waste and waste crime
- Greater enjoyment of the natural environment

Key outputs

- 11 million trees planted
- Hundred more kilometres of watercourses in England improved
- Ful designation and improved condition of Protected Aceas, including Marine Conservation Zones
- Clean Air zones in place for 5 English cities and Ultra-Low Emission Zone for London

Our approach

- Publish a 25-year Environment Plan by the end of 2016
- Integrated take a catchment/landscape based approach, recognising interactions across environmental assets and combining decisionmaking on environmental quality and flood risk management.
- Local give greater responsibility to local people and communities, ensuring join-up of agencies and alignment of local boundaries.
- Modern harness the power of data and new technology. Draw together economic, social and scientific evidence to prioritise action. Develop innovative ways of financing environmental improvements.
- Engaged empower people and businesses to play their part in managing the environment. Increase people's connection with nature.
- Invest £100 million of capital in environmental improvement and spend £3 billion of EU funding to enhance England's countryside.

Objective 2: food and farming

A world-leading food and farming industry



Our ambition

For Britain to be one of the world's leading food nations, renowned for excellence in every aspect of the food system

Our aims

- · More British food sold at home and abroad
- A world leading brand and reputation for hearthy, high quality produce
- Improved productivity through innovation and enhanced skills
- More inward investment into our food industry
- British food industry an exemplar in maintaining consumer confidence
- A world leader in foot hain resilience and integration
- High standards of mimal welfare and delivering for the environment
- A sustainable fisher sindustry

Key outputs

Trebled the number of apprenticeship starts in food and farming between 2014/15 and 2020

• 20,000 reduction in farm inspection visits

Our approach

- Publish a 25-year plan for Food and Farming in early 2016
- Celebrate and spread excellence in British food and farming
- Bring together industry pioneers to champion the 'Great British Food' campaign
- Continue to invest in and remove barriers to agrifood innovation
- Open markets abroad and public sector procurement at home
- Encourage apprenticeships and skilled graduates to enter the industry
- Reduce regulatory burdens on food businesses and establish Single Inspection Taskforce
- Help develop industry futures and insurance markets to build resilience
- Push for further reform of Common Agricultural Policy (CAP) and implement reform of Common Fisheries Policy (CFP)

Objective 3: rural

A thriving rural economy, contributing to national prosperity and wellbeing

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Our ambition

For everyone living in England's rural towns, villages and hamlets to have the same opportunities as people living in urban areas

Our aims

- Faster growth in productivity and living standards to rural areas in England
- Rural areas are fully connected to the wider economy
- A highly skilled rural workforce
- Strong conditions for rural business growth
- Living and working in rural areas made casier
- Greater local control of decisions affecting rural areas

Our approach

- Work with rural interests, local authorities and with other government departments to deliver the 10point rural productivity plan
- · Support further devolution of decision-making
- Use EU and other available funding to support growth and jobs in rural areas

Key outputs

Successful drivery of joint Defra-HMT 10-point plan for boosting productivity in rural areas

- Extensive, fast and reliable broadband services
- He quality widely available mobile communications
 - Moder transport connections (road, rail, air)
 - Access to high quality education and training
- Expanded apprenticeships in rural areas

- Enterprise Zones in rural areas
- Better regulation and improved planning for rural businesses
- More housing
- Increased availability of affordable childcare
- Devolution of power to rural areas

Objective 4: protection

A nation better protected against floods, animal and plant diseases and other hazards, with strong response and recovery capabilities



Our ambition

For the UK to be well protected against natural hazards, with the right balance of responsibility between government, communities and business

Our aims

- UK better protected against:
 - flooding and coastal erosion
 - animal and plant pests and diseases
 - invasive non-native species
- Enhanced resilience of businesses and individuals to drought and loss of water supply
- Strong preparedness to respond to emergencies where Defra has lead responsibility
- · Greater resilience to climate change

Key outputs

- 300,000 homes across UK better protected from flooding and coastal erosion
- Increased percentage of cattle herds in England that are free from bovine TB

Our approach

- Invest £2.3 billion over the next 6 years on enhanced flood protection, and safeguard £171 million of maintenance spending in real terms
- Invest in animal and plant health science
- Base interventions on sound evidence, including through the National Resilience Review of protection from floods
- Take an integrated, catchment based approach to managing the environment and protecting from natural hazards
- Improve modelling and mapping, including through open data
- Play our part and empower others to play theirs
- Lead the way to recovery when incidents occur
- Spot and manage emerging threats in proportionate ways, working with national and international partners as needed

Objective 5: excellent delivery

Excellent delivery, on time and to budget and with outstanding value for money

Our ambition

For Defra to be recognised for delivering services that are timely, consistently highquality, and offer outstanding value for taxpayers and businesses

- All services delivered on time, to high standards and to budget
 Streamlined interactions with customers
- Reduced regulatory burdens on businesse

Key outputs

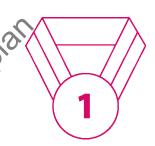
- EU CAP Basic Fayments administered promptly. accurately and at requeed cost to the taxpayer
- At least 97% of export health certificates issued on time
- At least 95% of planning application consultations with local authorities responded to within 21 days
 - £470 million reduction in Defra's regulatory burden on

Our approach

- Be customer-focused, recognising the diversity of those we provide services for
- Implement new IT systems, including Rural Payments System
- Innovate to improve efficiency and quality of services
- Use data to monitor performance rigorously and ensure standards are met
- Invite and act on feedback from customers

Objective 6: an outstanding organisation

An organisation continually striving to be the best, focused on outcomes and constantly challenging itself.



Our ambition

To be a leaner, highly responsive, open and datadriven department that is a trailblazer for the rest of government

Our aims

- Operating as one organisation with shared priorities
- Transformation in how we generate, use and share data
- Joined-up, more efficient corporate prvices
- More integrated policy, evidence and delivery functions
- Exceptional value from IT, accommodation and other non-pay areas
- Better alignment of local delivery structures
- · Essential capability, expertige and resilience maintained

Key outputs

- Successful implementation of change programme, including unified operating model for corporate services and integration of policy, evidence and delivery
- #GpenDefra programme delivered with 8,000 datasets
 eleased in first year

Our approach

- Act together have collective ownership of a shared agenda. Move beyond collaboration on areas of mutual interest to act in the interests of the whole of Defra.
- Make it simpler be easier to do business with.
 Avoid jargon, stop adding unnecessary complexity, and make it easier for customers to connect to our services.
- Avoid duplication across our systems, standards and people. Accountabilities, ownership of outcomes and personal responsibilities will be clear. And our processes will add value.
- Maximise impact do what makes the biggest difference in the face of complexity. Be confident to challenge the status quo in order to deliver our strategy.
- Embrace digital and data make decisions using the best available data and the latest methods and technology to improve outcomes. Processes will be automated, remote technology will be available, and common standards and protocols will be applied.

Objective 7: our people

recognise the contribution of people, and build capability nertial plant to deliver better outcomes

Our ambition

Our aims

• A diverse, open and inclusion.



diverse, talented, engaged and inspired towards a common purpose

- Talented and engaged people, inspired to work towards our shared vision
 Equation nee
 Strong professional capabilities to deliver organisational priorities
 A resilient, unified and fine

- · A working environment that apports the wellbeing of our people

- Defra People Strategy, launched in 2016, fully
- Derra diversity and inclusion strategy implemented Apprenticeships represent 2.3% of the workforce by

Our approach

- Equip our people and teams with the skills they need to succeed
- Apply shared values that ensure people are listened to and treated with respect
- Provide inspiring and empowering change leadership
- Attract, nurture and retain talent from the widest range of backgrounds
- Provide flexible opportunities for people to work and progress across the Defra group
- Enable flexible and remote working to strengthen delivery and promote healthy work-life balance

There are complex interactions across the strategy, which we all need to actively manage

- Natural catchment management reduces flood risk and supports biodiversity
- Well designed flood defences protect the environment
- Protection against animal and plant disease supports biodiversity
- Healthy environments support rural tourism and productivity
- Poor environmental regulation affects rural growth
- Rural growth can impact on environmental assets

- Increased rural productivity boosts local resource for protection
- Floods and animal and plant disease impact on rural businesses and deter visitors

- Soil, water, air and biodiversity are vital for agricult (a) production – and poor tarming practices impact on the environment
- Environmental regulation can affect growth in food and farming
 - Farming practices affect water runoff and risks of animal and plant disease
 - Flooding impacts on cropland, soil quality and livestock
 - Animal and plant disease affect agriculture

- Growth in agriculture and food supports rural growth, and improved conditions for rural growth benefit food and farming businesses
- Protected food names support food tourism in rural areas

