HIGH SPEED RAIL (WEST MIDLANDS - CREWE)

ADDITIONAL PROVISION

(March 2018)

ESTIMATE OF EXPENSE

											£
Purchase of land, minerals and permanent rights including easements for											
	works				••			•••			1,381,000
Railway works:-											
Earthworks, including site clearance and spoil disposal, drainage											
	а	nd land	dscapi	ng woi	rks		••	••			135,000
Roads, street and paved areas (concrete or bituminous surface), bridges											
(steel and concrete) and other structures										4,170,000	
Sewers (in concrete or glazed ware)										68,000	
Diversion of overhead electric lines								••			435,000
Associated utility works:-											
	Electri	city ma	nins		•••						2,157,000
	Gas m	ains	••		••	••		••		••	362,000
Sewers, foul and surface water										918,000	
	Water supply mains and distribution										6,560,000
	Telecommunications equipment										2,863,000
	Pipelin	es									1,636,000

TOTAL £20,685,000

Dated

1HA

March 2018

Mark Thurston Chief Executive HS2 Ltd

Notes: All figures are at first quarter 2015 prices The estimate includes Optimism Bias of 40%

IN PARLIAMENT SESSION 2017 - 19

HIGH SPEED RAIL (WEST MIDLANDS -CREWE)

Additional Provision (March 2018)

Estimate of Expense (Under Standing Order 45 of the House of Lords and of the House of Commons)

THE RT HON CHRIS GRAYLING Secretary of State for Transport

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Parliamentary Agents