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Report View of Subhead Detail



HM Treasury

Welcome to OSCAR

The OSCAR ETL process is scheduled to process Apps 2, 3, 4 & 9 at the following times during the day:

0900
1124
1348
1612
1836

Applications

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Name	Actions
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Launch CRA app here

THE OSCAR HOME SCREEN

Contributor

- Contributions
 - PESA Adjustment
- Reviews
 - TOTAL
 - AF5902.GROUP.ST - ARMED FORCES RETIRED
 - ARA035.GROUP.ST - ASSETS RECOVERY AGENC
 - BIS084.GROUP.ST - DEPT FOR BUSINESS INNOV
 - CAB010.GROUP.ST - CABINET OFFICE (GROUP)
 - CES014.GROUP.ST - CROWN ESTATE OFFICE (C
 - CEX086.GROUP.ST - HMT CENTRAL EXCHEQUER
 - CHC009.GROUP.ST - CHARITY COMMISSION (G
 - CLG085.GROUP.ST - DEPT FOR COMMUNITIES A
 - COI051.GROUP.ST - CENTRAL OFFICE OF INFO
 - CPS016.GROUP.ST - CROWN PROSECUTION SE
 - DCM048.GROUP.ST - DEPARTMENT FOR CULTU
 - DEC066.GROUP.ST - DEPARTMENT OF ENERGY
 - DFE022.GROUP.ST - DEPARTMENT FOR EDUCA
 - DFT004.GROUP.ST - DEPARTMENT FOR TRANSF
 - DID030.GROUP.ST - DEPARTMENT FOR INTERN
 - DNS049.GROUP.ST - NATIONAL SAVINGS AND I
 - DOF061.GROUP.ST - DEPUTY PRIME MINISTER'S
 - DOH033.GROUP.ST - DEPARTMENT OF HEALTH
 - DWP032.GROUP.ST - DEPARTMENT FOR WORK
 - ECG025.GROUP.ST - EXPORT CREDITS GUARAN
 - EFR003.GROUP.ST - DEPT FOR ENVIRONMENT,
 - ELC011.GROUP.ST - ELECTORAL COMMISSION I
 - FCO027.GROUP.ST - FOREIGN AND COMMONW
 - FSA026.GROUP.ST - FOOD STANDARDS AGENC
 - GAD031.GROUP.ST - GOVERNMENT ACTUARY'S
 - GEO064.GROUP.ST - GOVERNMENT EQUALITIES
 - HGT089.GROUP.ST - HM PROCURATOR GENERA
 - HMR041.GROUP.ST - HM REVENUE AND CUSTOM

You are a contributor for:

Name	State	Ownership	Reviewer	Last Data Change
PESA Adjustment	 Not Started	 Fenn Brown		 12:34:42 - 05 December 2012

User Instructions

CRA Submission deadline is Friday 4th Aug 2012.

Please submit all enquiries related to CRA to CRATeam@hmttreasury.gsi.gov.uk

Departments will only see their own group within this list

DEPARTMENT SELECTION SCREEN

CRA INPUT SCREEN

app_11 | Contributions | EFR003.GROUP - DEPT FOR ENVIRONMENT, FOOD & RURAL AFFAIRS (GROUP) - Contributor

File Edit View Workflow Actions Help

Regional ID Input non-ID Summary Version Regional ID Output

Rows: [3 1 to 250] [3 Region] Columns: [3 Measures] Context: EFR003.GROUP - DEPT FOR ENVIRONMENT, FOOD & RURAL AFFAIRS (GROUP) [2 elist]

	CRA Segment	Org	Subfunction	CAP or CUR	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	Comments	Data Entry Validation	Years Populated Validation
Dimension Selection	P33 5020007 A-CUR. CG CRA SUB0504001132	EFR003	5.4 PROTECTION OF BIODIVERSITY AND LANDSCAPE	TES_CUR									Fail: Cov
Description of Expenditure													Fail: Cov
Regional Allocation Comments													Fail: Cov
S					0.00	0.00	0.00	0.00	0.00	0.00			Fail: Cov
W					0.00	0.00	0.00	0.00	0.00	0.00			Fail: Cov
NI					0.00	0.00	0.00	0.00	0.00	0.00			Fail: Cov
E					53,521.00	30,827.00	17,197.00	22,663.00	25,686.00	0.00			Fail: Cov
UK					0.00	0.00	0.00	0.00	0.00	0.00			Fail: Cov
GB					0.00	0.00	0.00	0.00	0.00	0.00			Fail: Cov
E&W					0.00	0.00	0.00	0.00	0.00	0.00			Fail: Cov
TOTAL PREALLOCATED					53,521.00	30,827.00	17,197.00	22,663.00	25,686.00	0.00			
--													
SCOTLAND					0.00	0.00	0.00	0.00	0.00	0.00			Fail: Cov
WALES					0.00	0.00	0.00	0.00	0.00	0.00			Fail: Cov
NORTHERN IRELAND					0.00	0.00	0.00	0.00	0.00	0.00			Fail: Cov
ENGLAND_North East					0.00	0.00	0.00	0.00	0.00	0.00			Fail: Cov
ENGLAND_North West					0.00	0.00	0.00	0.00	0.00	0.00			Fail: Cov
ENGLAND_Yorkshire and the Humber					0.00	0.00	0.00	0.00	0.00	0.00			Fail: Cov
ENGLAND_East Midlands					0.00	0.00	0.00	0.00	0.00	0.00			Fail: Cov
ENGLAND_West Midlands					0.00	0.00	0.00	0.00	0.00	0.00			Fail: Cov
ENGLAND_East					0.00	0.00	0.00	0.00	0.00	0.00			Fail: Cov
ENGLAND_London					0.00	0.00	0.00	0.00	0.00	0.00			Fail: Cov
ENGLAND_South East					0.00	0.00	0.00	0.00	0.00	0.00			Fail: Cov
ENGLAND_South West					0.00	0.00	0.00	0.00	0.00	0.00			Fail: Cov
OUTSIDE UK					0.00	0.00	0.00	0.00	0.00	0.00			Fail: Cov
UNALLOCATED					0.00	0.00	0.00	0.00	0.00	0.00			Fail: Cov
TOTAL ALLOCATED					0.00	0.00	0.00	0.00	0.00	0.00			
BALANCE					53,521.00	30,827.00	17,197.00	22,663.00	25,686.00	0.00			
Dimension Selection	P33 5020009 A-CUR. CG CRA SUB0402031138	EFR003	4.2 OF WHICH: FORESTRY	TES_CUR									Fail: Cov
Description of Expenditure													Fail: Cov
Regional Allocation Comments													Fail: Cov
S					0.00	0.00	0.00	0.00	0.00	0.00			Fail: Cov
W					0.00	0.00	0.00	0.00	0.00	0.00			Fail: Cov
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Sum=0 | Current Owner: None