

Ministry Civilian Personnel Sickness Absence Quarterly Report 1 April 2017

This report presents figures on Sickness Absence for civilian personnel employed by the Ministry of Defence, excluding Royal Fleet Auxiliary personnel and Locally engaged civilians. Using data from the Ministry of Defence Human Resource and Management System (HRMS), the tables present information about changes in the Average Number of Working Days Lost (AWDL), actual number of days lost, the number of instances of Sickness Absence and the distribution by ICD-10 code.

The data is structured into Non-Industrial and Industrial personnel by Top Level Budget area and MOD Trading Funds and is shown at quarter points for sickness in the preceding 12-month period.

Key Points and Trends

MOD average working days absent per civilian personnel 12 months to 31 March 2017 a decrease of 0.06 days compared with previous 12 months	▼ 7.18 days
MOD civilian number of incidents of sickness absence 12 months to 31 March 2017 a decrease of less than 1 per cent compared with previous 12 months	64,670 incidents
MOD civilian personnel working days lost due to sickness 12 months to 31 March 2017 a decrease of 1 per cent compared with previous 12 months	▼ 356,620 days
MOD civilian personnel main causes of sickness absence 12 months to 31 March 2017	
 Non-industrial personnel Mental and behavioural disorders (22%) Diseases of the musculoskeletal system (19%) Diseases of the respiratory system (11%) 	
Industrial personnel - Diseases of the musculoskeletal system (29%) - Mental and behavioural disorders (16%)	

- Injury, poisoning and other external causes (12%)

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Definitions

The following definitions are used within this publication and apply to different data tables:

Average Working Days Lost: Average working days lost are the number of FTE days lost to sickness absence by civilian personnel within a 12 month rolling period.

Civilian Level 0: This contains all those at Level 1 plus Trading Funds and Locally Engaged Civilians. This is used for external reporting, including National Statistics publications, Strategic Defence and Security Review Baseline, UKDS and Parliamentary Business.

Civilian Level 1: Permanent and casual civilian personnel and Royal Fleet Auxiliary, but excludes Trading Funds and Locally engaged civilians. This is generally used for MOD internal reporting and planning.

ICD–10 International Statistical Classification of Diseases and Health–related Problems, 10th revision. ICD is a coding system for diseases and signs, symptoms, abnormal findings, complaints, social circumstances and external causes of injury or diseases, as classified by the World Health Organisation.

Industrial: Industrial personnel are civilian personnel employed primarily in a trade, craft or other manual labour occupation. This covers a wide range of work such as industrial technicians, air freight handlers, storekeepers, vergers and drivers.

Loss of productivity: Is calculated by using the grade capitation rate multiplied by the number of days lost per grade. See background notes for more detail.

Non-industrial: Civilian personnel who are not primarily employed in a trade, craft or other manual labour occupation. This covers a wide range of personnel undertaking work such as administration, analysis, policy, procurement, finance, medical, dental, teaching, policing, science and engineering.

Working Days: This follows Cabinet Office definition, setting a maximum number of sickness absence days at 225 days per person and excludes data for weekends, annual leave and bank holidays.

Summary Table : Average working days absent per person per year by TLB for MoD Civilian Personnel ^{1,2,3,4}

		12 Months	Ending			12 1	Aonths Ending			of absence from 1st April 2016 to
	31-Mar-15	30-Jun-15	30-Sep-15	31-Dec-15	31-Mar-16	30-Jun-16	30-Sep-16	31-Dec-16	31-Mar-17	31st March 2017
00 Joint Forces Command	7.27	7.19	7.00	6.69	6.69	7.06	7.13	7.06	6.82	£6,650,000
00 Defence Infrastructure Organisation	8.99	8.87	8.54	8.22	8.45	8.71	8.81	8.50	8.29	£4,639,000
00 Defence Equipment & Support	7.11	*	*	*	*	*	*	*	*	-
00 Head Office & Corporate Services	9.40	9.08	8.59	8.27	7.86	7.84	7.78	7.94	7.80	£8,463,000
00 Air Command	8.04	7.88	7.38	6.98	6.77	7.09	7.45	7.66	7.64	£4,328,000
00 Land Forces	8.49	8.69	8.55	8.53	8.40	8.51	8.44	8.30	8.17	£10,459,000
00 Navy Command	8.05	7.67	7.48	6.86	7.00	7.37	7.39	7.35	6.97	£2,395,000
na Unallocated	10.33	~	~	~	~	~	~	~	~	£4,000
evel 1 total ⁶	8.14	8.36	8.07	7.80	7.68	7.87	7.91	7.88	7.72	£36,939,000
rading Entity										
0 DES Trading Entity	*	6.96	6.95	6.53	6.25	6.39	6.16	6.02	5.97	£10,241,000
rading Funds										
01 Defence Science and Technology Laboratory	5.38	5.44	5.59	5.34	5.54	5.73	5.48	5.50	5.34	
03 UK Hydrographic Office	7.43	7.15	7.32	7.18	7.03	7.11	6.55	6.88	6.68	
05 Defence Support Group	*	*	*	*	*	*	*	-	-	
rading Fund total	5.80	5.79	5.94	5.71	5.83	6.00	5.69	5.77	5.60	

Level 0 Total ⁷	7.93	7.84	7.65	7.36	7.24	7.42	7.37	7.33	7.18	
									Source	Defence Statistics (Civilian)

1. Figures exclude personnel classed as being on zero pay for any reason.

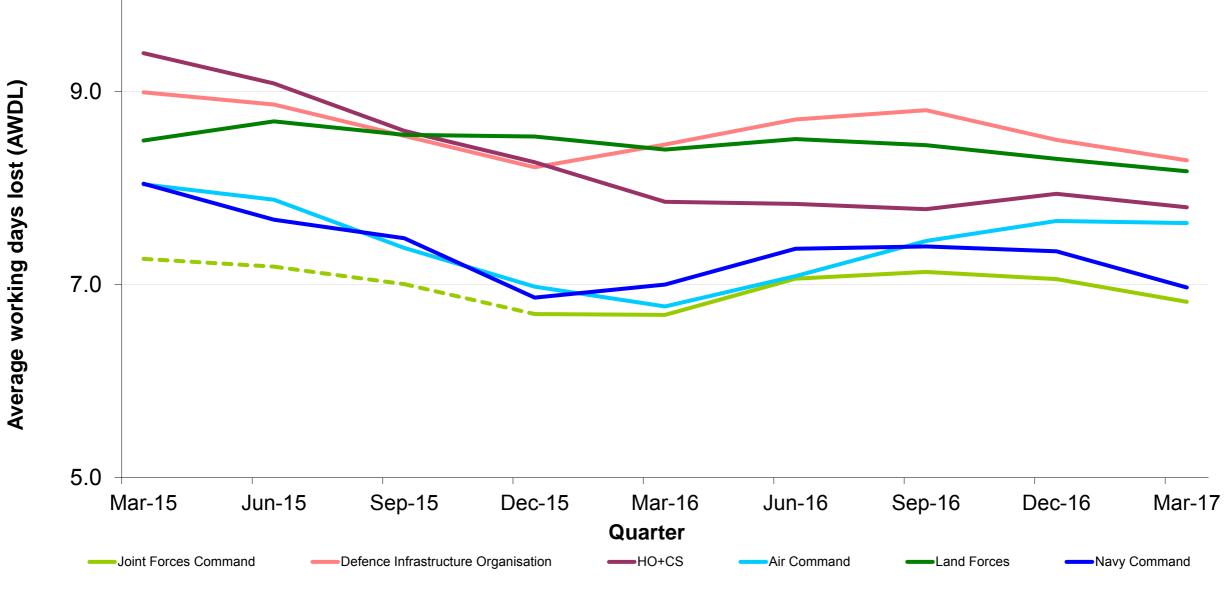
2. Rates are calculated using absence days over a 13 month average strength.

3. Part time personnel are counted by a proportion of the hours worked.

4. Absence days are FTE working days lost. e.g. a part time employee (working 50% of full time hours) is sick for 7 calendar days, consequently this is 5 working days and then 2.5 FTE working days.

5. Value of lost productivity are calculated using 2015/16 PAY, SCAPE and ERNIC data.

6. No sickness absence information is available for RFAs, so they are excluded from the Level 1 total



Note:

1. The dotted line for Joint Forces Command represents the period where increasing their manpower levels due to transfers from other TLBs.

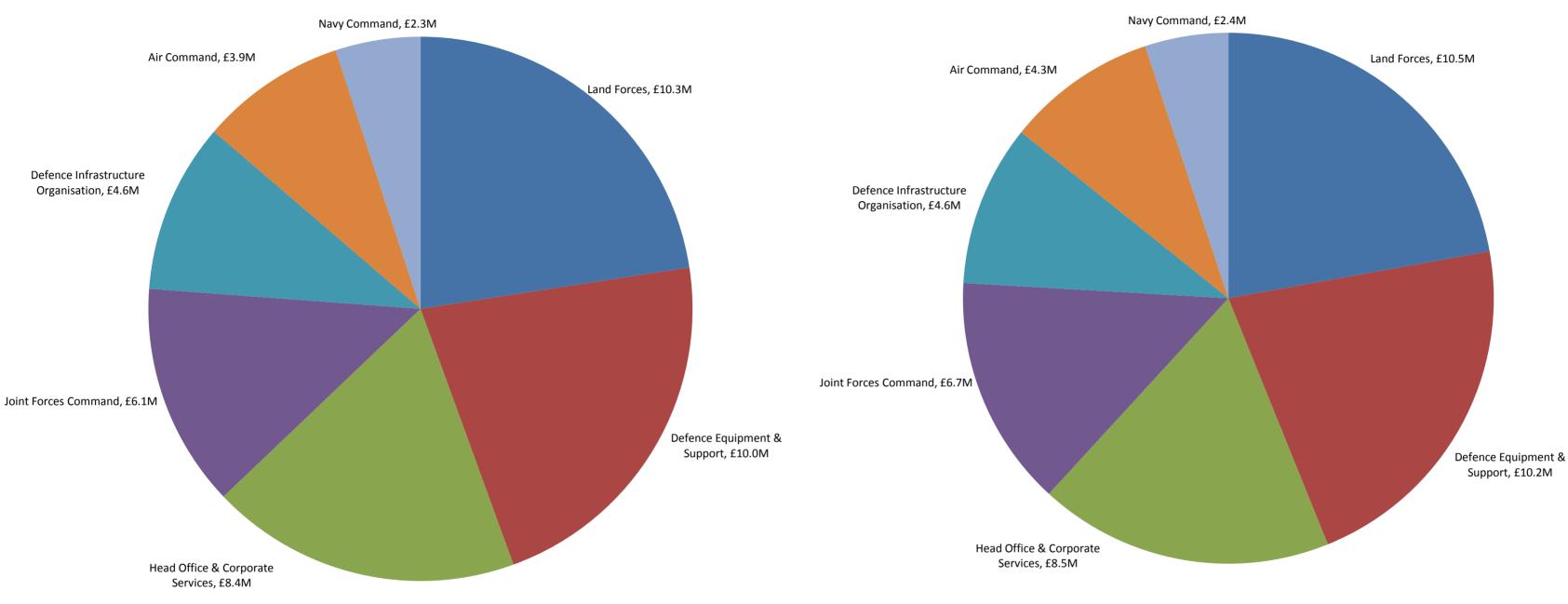
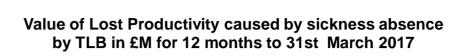


Chart B to Summary Table : Proportion of lost productivity in £M of Civilian Sickness Absence for Non-Industrial and Industrial personnel in core TLB's

Value of Lost Productivity caused by sickness absence by TLB in £M for 12 months to 31st March 2016

Total Value of Lost Productivity in 12 months to 31 March 2016 is £45.6 million



Total Value of Lost Productivity in 12 months to 31 March 2017 is £47.2 million

		12 Months	Ending			12 M	Ionths Ending			
	31-Mar-15	30-Jun-15	30-Sep-15	31-Dec-15	31-Mar-16	30-Jun-16	30-Sep-16	31-Dec-16	31-Mar-17	
Industrial Total	7.76	8.05	7.80	7.54	7.42	7.61	7.62	7.56	7.41	
Joint Forces Command	7.23	7.14	6.92	6.61	6.57	6.94	7.03	6.95	6.73	
Defence Infrastructure Organisation	8.97	8.85	8.57	8.21	8.42	8.68	8.73	8.48	8.27	
Defence Equipment & Support	6.51	*	*	*	*	*	*	*	*	
Head Office & Corporate Services	9.38	9.09	8.69	8.31	7.98	7.93	7.83	8.00	7.86	
Air Command	7.13	7.13	6.72	6.40	6.18	6.70	6.98	6.98	6.93	
Land Forces	7.74	7.97	7.90	7.95	7.71	7.74	7.60	7.41	7.34	
Navy Command	7.65	7.17	7.04	6.58	6.80	7.28	7.43	7.32	6.92	
Unallocated	~	~	~	~	~	~	~	~	7.14	
rial Total	10.20	9.98	9.47	9.20	9.13	9.31	9.56	9.73	9.56	ſ
Joint Forces Command	7.86	7.93	8.33	8.02	8.50	8.98	9.30 8.73	8.83	8.34	ŀ
Joint Forces Command Defence Infrastructure Organisation	9.44	9.34	7.61	8.44	9.78	0.96 9.96	11.85	9.19	8.92	
Defence Equipment & Support	10.73	9.34	7.01 *	0.44	9.70	9.90	*	9.19	0.92	
Head Office & Corporate Services	11.28	8.64	4.04	6.65	4.02	5.12	6.21	6.02	6.11	
Air Command	10.58	10.01	4.04 9.29	8.67	8.51	8.26	8.87	9.77		
									9.86	
Land Forces	10.14	10.29	10.00	9.86	9.98	10.31	10.47	10.49	10.26	
Navy Command	9.79	9.87	9.45	8.14	7.89	7.79	7.21	7.45	7.20	
Unallocated	-	-	-	-	-	-	-	-	-	l
Total ⁶	8.14	8.36	8.07	7.80	7.68	7.87	7.91	7.88	7.72	[
g Entity Industrial and Non-industrial personnel										
DES Trading Entity	*	6.96	6.95	6.53	6.25	6.39	6.16	6.02	5.97	ſ
ng Funds Industrial and Non-industrial personnel										-
Defence Science and Technology Laboratory	5.38	5.44	5.59	5.34	5.54	5.73	5.48	5.50	5.34	
UK Hydrographic Office	7.43	7.15	7.32	7.18	7.03	7.11	6.55	6.88	6.68	
Defence Support Group	*	*	*	*	*	*	*	-	-	
ng Fund Total	5.80	5.79	5.94	5.71	5.83	6.00	5.69	5.77	5.60	
el 0 Total ⁸	7.93	7.84	7.65	7.36	7.24	7.42	7.37	7.33	7.18	

1. Figures exclude personnel classed as being on zero pay for any reason.

2. Rates are calculated using absence days over a 13 month average FTE strength.

3. Part time personnel are counted as a proportion of the hours worked.

 $\ensuremath{\mathsf{4}}.$ Absence days are working days lost with part time hours conversion where applicable.

5. Costs are calculated using PAY, SCAPE and ERNIC data.

6. No sickness absence information is available for RFAs, so they are excluded from the Level 1 total

7. Trading Fund personnel cannot be broken down by Industrial status.

Table 2 : The number of incidents of sickness absence per year by TLB for MoD Civilian Personnel ¹

			12 Months	Ending			12	Months Ending		
		31-Mar-15	30-Jun-15	30-Sep-15	31-Dec-15	31-Mar-16	30-Jun-16	30-Sep-16	31-Dec-16	31-Mar-17
Non Ir	ndustrial Total	57 750	42 810	41 170	38 950	38 730	39 330	39 070	39 550	39 540
B00	Joint Forces Command	8 180	8 030	7 880	7 570	7 680	7 880	7 810	7 870	7 880
C00	Defence Infrastructure Organisation	6 820	6 520	6 190	5 680	5 800	5 930	5 870	6 040	6 090
D00	Defence Equipment & Support	13 790	*	*	*	*	*	*	*	*
K00	Head Office & Corporate Services	11 440	11 120	10 560	10 120	9 840	9 920	9 870	9 980	9 950
M00	Air Command	4 800	4 650	4 440	4 090	3 990	4 020	3 980	3 990	3 950
V00	Land Forces	9 740	9 570	9 260	8 880	8 780	8 890	8 840	8 860	8 900
X00	Navy Command	2 970	2 920	2 830	2 600	2 630	2 690	2 690	2 790	2 760
Una	Unallocated	~	~	~	~	~	~	~	~	~
	trial Total	9 660	6 820	6 470	6 020	5 690	5 500	5 360	5 250	5 180
B00	Joint Forces Command	400	390	390	340	350	340	340	340	310
C00	Defence Infrastructure Organisation	220	200	160	120	110	110	130	120	120
D00	Defence Equipment & Support	2 670	*	*	*	*	*	*	-	-
K00	Head Office & Corporate Services	200	250	210	350	230	230	240	260	290
M00	Air Command	1 720	1 640	1 560	1 370	1 300	1 250	1 210	1 230	1 200
V00	Land Forces	3 920	3 800	3 600	3 320	3 200	3 120	3 060	2 930	2 880
X00	Navy Command	540	540	550	510	500	460	380	380	360
Una	Unallocated	-	-	-	-	-	-	-	-	-
Level	1 Total ²	67 410	49 630	47 640	44 970	44 420	44 830	44 430	44 800	44 720
Tradir	ng Entity Industrial and Non-industrial personne									
100	DES Trading Entity	*	16 060	15 130	13 540	13 020	12 950	12 700	13 030	13 040
		2								
	ng Funds Industrial and Non-industrial personne									
T01	Defence Science and Technology Laboratory	5 600	5 620	5 660	5 540	5 710	5 650	5 460	5 640	5 490
T03	UK Hydrographic Office	1 850	2 150	1 730	1 680	1 630	1 600	1 490	1 530	1 430
T05	Defence Support Group	*	*	*	*	*	*	-	-	
Tradir	ng Fund Total	7 450	7 770	7 390	7 210	7 340	7 240	6 950	7 160	6 920

Level 0 Total ⁴	74 870	73 460	70 170	65 720	64 770	65 020	64 090	64 990	64 670
							So	urce:Defence Statis	stics (Civilian)

1. Figures exclude personnel classed as being on zero pay for any reason.

2. No sickness absence information is available for RFAs, so they are excluded from the Level 1 total.

3. Trading Fund personnel cannot be broken down by Industrial status.

Table 3 : The total number of working days lost due to sickness absence by TLB for MoD Civilian Personnel ^{1,2}

			12 Months	Ending		12 Months Ending					
		31-Mar-15	30-Jun-15	30-Sep-15	31-Dec-15	31-Mar-16	30-Jun-16	30-Sep-16	31-Dec-16	31-Mar-17	
Non	ndustrial total	302 210	241 680	234 590	227 200	223 650	229 430	229 780	227 870	223 280	
B00	Joint Forces Command	38 540	38 570	37 940	36 610	36 700	38 970	39 520	39 040	37 830	
C00	Defence Infrastructure Organisation	37 590	36 530	34 800	33 070	33 900	35 150	35 570	34 810	34 220	
D00	Defence Equipment & Support	58 560	*	*	*	*	*	*	*		
K00	Head Office & Corporate Services	67 680	66 410	64 280	62 240	60 180	59 740	59 070	60 400	59 560	
M00	Air Command	26 970	26 820	25 100	23 640	22 570	24 160	24 930	24 660	24 250	
V00	Land Forces	57 220	58 670	57 980	58 030	56 130	56 140	55 000	53 500	52 820	
X00	Navy Command	15 550	14 650	14 430	13 570	14 130	15 250	15 660	15 430	14 560	
Una	Unallocated	~	~	~	~	~	~	~	~	~	
Indu	strial total	74 620	E7 500	F2 700	51 670	50 710	50.660	50.050	E0 790	49.000	
		74 630	57 520	53 790		50 710	50 660	50 950	50 780	48 900	
B00	Joint Forces Command	2 880	2 880	2 990	2 830	2 960	3 090	2 960	2 960	2 760	
C00	Defence Infrastructure Organisation	1 920	1 500	920	900	1 020	1 020	1 220	950	950	
D00	Defence Equipment & Support	15 900		*	*				*		
K00	Head Office & Corporate Services	870	1 000	640	1 370	990	1 310	1 600	1 540	1 560	
M00	Air Command	14 320	13 250	12 010	10 950	10 510	9 970	10 490	11 180	10 920	
V00	Land Forces	34 170	34 320	32 900	31 910	31 660	31 770	31 500	30 900	29 620	
X00	Navy Command	4 570	4 560	4 340	3 710	3 580	3 490	3 180	3 240	3 100	
Una	Unallocated	-	-	-	-	-	-	-	-		
Leve	1 total ³	376 830	299 200	288 380	278 870	274 360	280 080	280 730	278 650	272 180	
		010000	100 100	200 000	210 010	211000	200 000	200.00	1.0 000		
Trad	ng Entity Industrial and Non-industrial personnel										
100	DES Trading Entity	*	73 060	71 350	65 250	60 960	60 870	59 470	59 090	59 820	
	4										
-	ng Funds Industrial and Non-industrial personnel ⁴	10	10.0.1-		(0.000			10.10-	10 - 12	10.55	
T01	Defence Science and Technology Laboratory	19 710	19 840	20 290	19 300	19 900	20 430	19 420	19 540	19 060	
	UK Hydrographic Office	6 960	6 610	6 680	6 460	6 250	6 210	5 630	5 830	5 560	
T03			*	*	*	*	*	-	-		
	Defence Support Group	*									

	Level 0 Total ⁵	403 500	398 710	386 700	369 880	361 480	367 600	365 250	363 110	356 620
-								S	Source:Defence Stati	stics (Civilian)

1. Absence days are FTE working days lost. e.g. a part time employee (working 50% of full time hours) is sick for 7 calendar days, consequently this is 5 working days and then 2.5 FTE working days.

2. Sickness absence figures exclude absences where a person is classed as being on zero pay.

3. No sickness absence information is available for RFAs, so they are excluded from the Level 1 total.

4. Trading Fund personnel cannot be broken down by Industrial status.

			12 Months I	Ending			12 N	Ionths Ending		
		31-Mar-15	30-Jun-15	30-Sep-15	31-Dec-15	31-Mar-16	30-Jun-16	30-Sep-16	31-Dec-16	31-Mar-17
Non-i	Non-industrial Total (All ICD 10 Codes)		241 680	234 590	227 200	223 650	229 430	229 780	227 870	223 280
ACI	Injury, poisoning and certain other consequences of external causes	22 250	18 420	18 240	17 960	16 990	16 480	17 220	17 380	17 710
BFO	Diseases of the blood forming organs and certain disorders	2 050	1 710	1 860	2 070	1 520	1 980	1 810	1 760	1 910
CIR	Diseases of the circulatory system	13 120	10 020	8 740	8 100	8 340	8 980	8 880	8 880	8 860
DDS	Diseases of the digestive system	21 160	15 250	14 440	14 070	13 600	13 910	13 850	13 940	13 890
DEM	Diseases of the ear and mastoid process	3 040	2 180	2 200	2 170	2 200	2 240	2 330	2 490	2 520
DEY	Diseases of the eye and adnexa	2 640	2 330	2 570	3 030	3 310	3 260	3 250	3 250	2 780
DGY	Diseases of the genito-urinary system	12 800	11 440	10 740	10 810	10 930	11 100	10 740	10 610	10 860
DRS	Diseases of the respiratory system	34 820	26 290	25 880	24 550	23 750	23 900	23 250	24 640	24 000
EMN	Endocrine, nutritional and metabolic diseases	2 490	2 060	2 210	1 810	1 850	2 150	1 950	2 080	2 130
IPO	Certain infectious and parasitic diseases	25 170	19 010	18 810	18 700	18 900	20 380	21 190	21 210	21 070
MSD	Diseases of the musculoskeletal system and connective tissue	51 510	45 210	43 680	43 070	42 890	43 760	44 010	43 170	41 790
NGB	Neoplasms	13 160	11 670	11 650	10 450	10 150	11 320	11 660	11 350	10 880
NSS	Diseases of the nervous system	11 240	8 880	8 980	8 860	9 090	8 880	8 370	7 850	7 970
OPP	Factors influencing health status and contact with health service	9 520	6 060	4 140	1 960	770	330	60	-	-
PCP	Pregnancy, childbirth and the peurperium	2 990	2 010	2 260	2 640	2 730	2 810	2 720	2 680	2 400
PSD	Mental and behavioural disorders	68 290	53 550	52 750	51 200	51 230	53 320	53 360	51 700	50 030
SCO	Diseases of the skin and subcutaneous tissue	2 170	1 890	1 820	2 060	2 160	1 980	2 170	1 930	1 900
SID	Cause of Absence Not Yet Known	3 800	3 700	3 640	3 700	3 240	2 640	2 970	2 960	2 580

Table 4A : The total number of working days lost due to sickness absence by ICD code for Non-Industrial Civilian Personnel ^{1,2,3}

1. Absence days are FTE working days lost. e.g. a part time employee (working 50% of full time hours) is sick for 7 calendar days, consequently this is 5 working days and then 2.5 FTE working days.

2. Figures exclude absences where a person is classed as being on zero pay.

3. 1 day OPP Hospital Appointments have been excluded

Total number of % of total working days ICD working days code Category lost lost Total 223,280 100% of which: 20% 10% 0% PSD Mental and behavioural disorders 50,030 22.4% MSD Diseases of the musculoskeletal system and connective tissue 41,790 18.7% DRS Diseases of the respiratory system 24,000 10.7% IPO Certain infectious and parasitic diseases 21,070 9.4% ACI Injury, poisoning and certain other consequences of external causes 17,710 7.9% DDS 6.2% Diseases of the digestive system 13,890 NGB 10,880 4.9% Neoplasms DGY 10,860 4.9% Diseases of the genito-urinary system 4.0% CIR Diseases of the circulatory system 8,860 7,970 3.6% NSS Diseases of the nervous system 2,780 1.2% DEY Diseases of the eye and adnexa 1.1% DEM Diseases of the ear and mastoid process 2,520 PCP 2,400 1.1% Pregnancy, childbirth and the peurperium 1.0% 2,130 EMN Endocrine, nutritional and metabolic diseases 0.9% BFO Diseases of the blood forming organs and certain disorders.... 1,910 1,900 0.9% SCO Diseases of the skin and subcutaneous tissue OPP Factors influencing health status and contact with health service --1.2% SID Cause of Absence Not Yet Known 2,580

Table 4B: The total number of working days lost due to sickness absence by ICD code for Non-Industrial Civilian Personnel, 12 months ending 31 March 2017

30% 40%

Table 5A : The total number of working days lost due to sickness absence by ICD code for Industrial Civilian Personnel ^{1,2,3}

		12 Months	Ending			12	Months Ending		
	31-Mar-15	30-Jun-15	30-Sep-15	31-Dec-15	31-Mar-16	30-Jun-16	30-Sep-16	31-Dec-16	31-Mar-17
Industrial total (All ICD 10 Codes)	74 630	57 520	53 800	51 670	50 710	50 660	50 950	50 780	48 900
ACI Injury, poisoning and certain other consequences of external causes	7 200	5 420	4 820	4 450	4 690	5 150	5 710	5 840	5 990
BFO Diseases of the blood forming organs and certain disorders	740	450	360	330	310	360	400	530	480
CIR Diseases of the circulatory system	4 350	3 320	2 620	2 640	2 860	3 110	3 130	2 910	2 840
DDS Diseases of the digestive system	4 080	2 760	2 710	2 460	2 640	2 560	2 340	2 690	2 620
DEM Diseases of the ear and mastoid process	640	450	520	400	340	280	240	300	390
DEY Diseases of the eye and adnexa	670	490	600	590	670	730	480	480	440
DGY Diseases of the genito-urinary system	2 020	1 420	1 590	1 510	1 460	1 590	1 630	1 610	1 490
DRS Diseases of the respiratory system	6 100	4 460	4 380	3 960	3 690	3 550	3 250	3 360	3 270
EMN Endocrine, nutritional and metabolic diseases	600	250	350	500	710	900	830	720	530
IPO Certain infectious and parasitic diseases	5 350	4 220	3 950	3 750	3 090	2 930	3 200	3 140	3 390
MSD Diseases of the musculoskeletal system and connective tissue	19 210	15 900	14 910	14 750	14 720	15 420	15 520	15 040	14 030
NGB Neoplasms	2 870	2 720	2 530	2 390	2 210	1 930	2 230	2 180	2 240
NSS Diseases of the nervous system	1 760	1 360	1 520	1 410	1 330	1 290	1 330	1 410	1 450
OPP Factors influencing health status and contact with health service	3 150	1 990	1 150	630	240	250	120	60	~
PCP Pregnancy, childbirth and the peurperium	140	90	80	80	70	40	40	40	50
PSD Mental and behavioural disorders	13 520	10 540	10 120	10 580	10 150	9 270	9 220	8 940	7 930
SCO Diseases of the skin and subcutaneous tissue	610	420	640	660	600	550	410	470	540
SID Cause of Absence Not Yet Known	1 610	1 280	950	610	920	740	850	1 060	1 180

Source:Defence Statistics (Civilian)

1. Absence days are FTE working days lost. e.g. a part time employee (working 50% of full time hours) is sick for 7 calendar days, consequently this is 5 working days and then 2.5 FTE working days.

2. Sickness absence figures for 31 March 08 onwards exclude absences where a person is classed as being on zero pay.

3. 1 day OPP Hospital Appointments have been excluded

ICD code	Category	Total number of working days lost	% of total working days lost			
	Total	48,900	100%			
			of which:			
				0%	10%	20%
						-
MSD	Diseases of the musculoskeletal system and connective tissue	14,030	28.7%			
PSD	Mental and behavioural disorders	7,930	16.2%			
ACI	Injury, poisoning and certain other consequences of external causes	5,990	12.3%			
IPO	Certain infectious and parasitic diseases	3,390	6.9%			
DRS	Diseases of the respiratory system	3,270	6.7%			
CIR	Diseases of the circulatory system	2,840	5.8%			
DDS	Diseases of the digestive system	2,620	5.4%			
NGB	Neoplasms	2,240	4.6%			
DGY	Diseases of the genito-urinary system	1,490	3.0%			
NSS	Diseases of the nervous system	1,450	3.0%			
SCO	Diseases of the skin and subcutaneous tissue	540	1.1%			
EMN	Endocrine, nutritional and metabolic diseases	530	1.1%			
BFO	Diseases of the blood forming organs and certain disorders	480	1.0%			
DEY	Diseases of the eye and adnexa	440	0.9%			
DEM	Diseases of the ear and mastoid process	390	0.8%			
PCP	Pregnancy, childbirth and the peurperium	50	0.1%			
OPP	Factors influencing health status and contact with health service	20	0.0%			
SID	Cause of Absence Not Yet Known	1,180	2.4%			

Table 5B: The total number of working days lost due to sickness absence by ICD code for Industrial Civilian Personnel, 12 months ending 31 March 2017

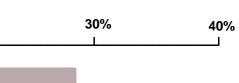


Table 6A : The total number of working days lost due to sickness absence by ICD code for DE&S Civilian Personnel ^{1,2,3}

		12 Months Ending			12 Months Ending					
		31-Dec-14	30-Jun-15	30-Sep-15	31-Dec-15	31-Mar-16	30-Jun-16	30-Sep-16	31-Dec-16	31-Mar-17
Tradin	g Fund personnel (All ICD 10 Codes)	*	73 060	71 350	65 250	60 960	60 870	59 470	59 090	59 820
ACI	Injury, poisoning and certain other consequences of external causes	*	5 330	5 080	4 700	4 340	3 940	4 110	4 160	4 460
BFO	Diseases of the blood forming organs and certain disorders	*	480	370	410	410	360	410	430	410
CIR	Diseases of the circulatory system	*	2 820	2 680	2 590	2 450	2 260	2 220	2 280	2 240
DDS	Diseases of the digestive system	*	6 100	5 340	4 920	4 570	4 710	4 440	4 800	4 950
DEM	Diseases of the ear and mastoid process	*	1 020	980	730	630	630	600	630	600
DEY	Diseases of the eye and adnexa	*	830	750	710	610	570	630	860	910
DGY	Diseases of the genito-urinary system	*	2 590	2 740	2 560	2 420	2 400	2 420	2 410	2 540
DRS	Diseases of the respiratory system	*	10 400	10 160	9 150	9 040	8 860	8 580	9 300	8 840
EMN	Endocrine, nutritional and metabolic diseases	*	930	820	640	470	450	390	330	290
IPO	Certain infectious and parasitic diseases	*	6 570	6 660	5 880	5 640	5 790	5 830	5 730	6 100
MSD	Diseases of the musculoskeletal system and connective tissue	*	9 790	9 550	9 920	9 890	9 700	8 950	8 220	8 200
NGB	Neoplasms	*	2 920	2 390	2 240	2 500	3 400	3 330	2 730	2 910
NSS	Diseases of the nervous system	*	2 880	3 360	3 020	3 020	2 850	2 800	2 760	2 690
OPP	Factors influencing health status and contact with health service	*	1 240	840	150	-	-	-	-	-
PCP	Pregnancy, childbirth and the peurperium	*	1 010	1 270	1 270	920	850	780	750	800
PSD	Mental and behavioural disorders	*	16 910	16 790	14 830	12 770	12 720	12 920	12 490	12 490
sco	Diseases of the skin and subcutaneous tissue	*	450	420	360	320	340	310	350	620
SID	Cause of Absence Not Yet Known	*	770	1 160	1 160	970	1 060	750	880	770

Source:Defence Statistics (Civilian)

1. Absence days are FTE working days lost. e.g. a part time employee (working 50% of full time hours) is sick for 7 calendar days, consequently this is 5 working days and then 2.5 FTE working days.

2. Sickness absence figures for 31 March 08 onwards exclude absences where a person is classed as being on zero pay.

3. 1 day OPP Hospital Appointments have been excluded

Total number of % of total working days ICD working days code Category lost lost Total 59,820 100% of which: 20% 0% 10% PSD Mental and behavioural disorders 12,490 20.9% DRS 8,840 14.8% Diseases of the respiratory system MSD 8,200 13.7% Diseases of the musculoskeletal system and connective tissue IPO Certain infectious and parasitic diseases 6,100 10.2% DDS 4,950 8.3% Diseases of the digestive system 7.5% ACI Injury, poisoning and certain other consequences of external causes 4,460 NGB Neoplasms 2,910 4.9% NSS 2,690 4.5% Diseases of the nervous system 4.3% DGY Diseases of the genito-urinary system 2,540 2,240 3.7% CIR Diseases of the circulatory system 910 1.5% DEY Diseases of the eye and adnexa 800 1.3% PCP Pregnancy, childbirth and the peurperium SCO 620 1.0% Diseases of the skin and subcutaneous tissue 1.0% DEM 600 Diseases of the ear and mastoid process 0.7% BFO Diseases of the blood forming organs and certain disorders.... 410 290 0.5% EMN Endocrine, nutritional and metabolic diseases OPP Factors influencing health status and contact with health service --770 1.3% SID Cause of Absence Not Yet Known

Table 6B: the total number of working days lost due to sickness absence by ICD code for DE&S Civilian Personnel, 12 months ending 31 March 2017

30% 40% Table 7A : The total number of working days lost due to sickness absence by ICD code for Trading Fund Civilian Personnel ^{1,2,3}

	12 Months Ending			12 Months Ending					
	31-Mar-15	30-Jun-15	30-Sep-15	31-Dec-15	31-Mar-16	30-Jun-16	30-Sep-16	31-Dec-16	31-Mar-17
Trading Fund personnel (All ICD 10 Codes)	26 670	26 450	26 960	25 760	26 150	26 640	25 050	25 370	24 620
ACI Injury, poisoning and certain other consequences of external causes	1 130	1 450	1 260	1 360	940	660	460	480	590
BFO Diseases of the blood forming organs and certain disorders	90	~	80	160	240	230	170	100	30
CIR Diseases of the circulatory system	330	370	750	610	670	750	640	420	250
DDS Diseases of the digestive system	1 650	1 660	1 660	1 660	2 050	2 310	2 130	2 090	1 590
DEM Diseases of the ear and mastoid process	170	160	160	130	100	100	80	60	60
DEY Diseases of the eye and adnexa	240	330	260	230	160	160	140	130	140
DGY Diseases of the genito-urinary system	370	520	570	470	430	280	180	180	230
DRS Diseases of the respiratory system	5 740	5 820	5 770	5 410	5 260	5 460	5 140	5 540	4 830
EMN Endocrine, nutritional and metabolic diseases	220	250	230	140	90	100	120	120	110
IPO Certain infectious and parasitic diseases	3 600	3 400	3 490	3 090	2 990	2 940	3 090	3 360	3 470
MSD Diseases of the musculoskeletal system and connective tissue	2 490	2 390	2 090	2 060	2 140	2 440	2 290	2 170	2 710
NGB Neoplasms	570	560	600	430	680	900	920	870	630
NSS Diseases of the nervous system	1 070	980	1 030	1 260	1 480	1 630	1 600	1 390	1 400
OPP Factors influencing health status and contact with health service	2 690	2 500	2 540	2 410	2 730	2 400	2 280	2 650	2 680
PCP Pregnancy, childbirth and the peurperium	320	240	130	100	120	130	80	70	70
PSD Mental and behavioural disorders	5 260	4 910	5 750	5 420	4 620	4 610	3 750	3 700	3 970
SCO Diseases of the skin and subcutaneous tissue	160	140	80	50	60	70	80	120	130
SID Cause of Absence Not Yet Known	560	750	520	790	1 400	1 470	1 910	1 920	1 740

Source: Defence Statistics (Civilian)

1. Absence days are FTE working days lost. e.g. a part time employee (working 50% of full time hours) is sick for 7 calendar days, consequently this is 5 working days and then 2.5 FTE working days.

2. Sickness absence figures for 31 March 08 onwards exclude absences where a person is classed as being on zero pay.

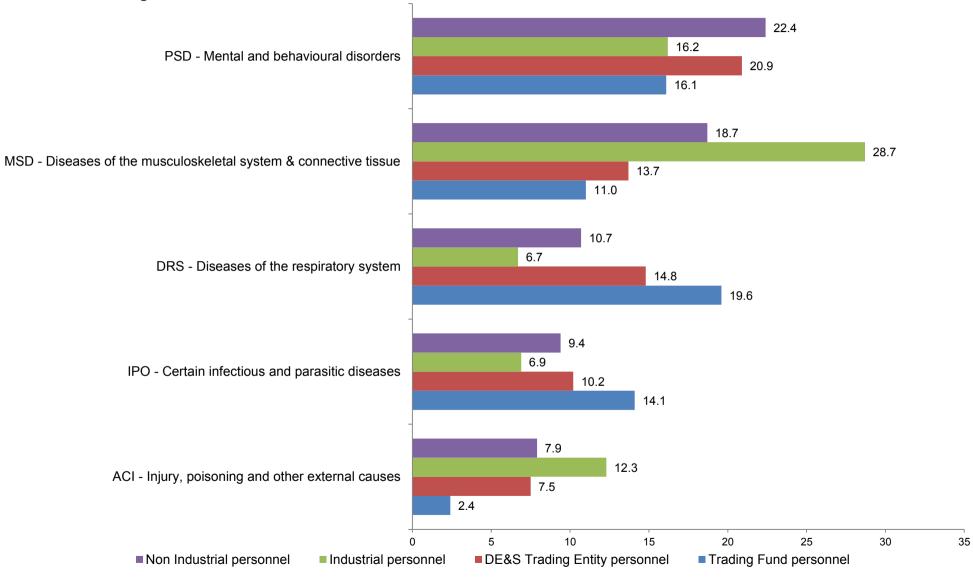
3. 1 day OPP Hospital Appointments have been excluded

ICD code	Category	Total number of working days lost	% of total working days lost			
	Total	24,620	100%			
		C	of which:	0%	10%	20%
				L	I	I
DRS	Diseases of the respiratory system	4,830	19.6%			
PSD	Mental and behavioural disorders	3,970	16.1%			
IPO	Certain infectious and parasitic diseases	3,470	14.1%			
MSD	Diseases of the musculoskeletal system and connective tissue	2,710	11.0%			
OPP	Factors influencing health status and contact with health service	2,680	10.9%			
DDS	Diseases of the digestive system	1,590	6.5%			
NSS	Diseases of the nervous system	1,400	5.7%			
NGB	Neoplasms	630	2.6%			
ACI	Injury, poisoning and certain other consequences of external causes	590	2.4%			
CIR	Diseases of the circulatory system	250	1.0%			
DGY	Diseases of the genito-urinary system	230	0.9%			
DEY	Diseases of the eye and adnexa	140	0.6%			
SCO	Diseases of the skin and subcutaneous tissue	130	0.5%			
EMN	Endocrine, nutritional and metabolic diseases	110	0.4%			
PCP	Pregnancy, childbirth and the peurperium	70	0.3%			
BFO	Diseases of the blood forming organs and certain disorders	60	0.2%			
DEM	Diseases of the ear and mastoid process	30	0.1%		_	
SID	Cause of Absence Not Yet Known	1,740	7.1%			

Table 7B: The total number of working days lost due to sickness absence by ICD code for Trading Fund Civilian Personnel, 12 months ending 31 March 2017

30% 40% 1 1

Chart C: Percentage of working days lost due to sickness absence by top five ICD codes for Non-Industrial Civilian Personnel compared against Industrial, DE&S and Trading Fund Personnel, 12 months ending 31 March 2017



Symbols and Conventions

- fewer than five
- not applicable
- .. not available
- Zero or rounded to zero

Rounding

Where rounding has been used, totals and sub-totals have been rounded separately and so may not equal the sums of their rounded parts. This also applies to Civilian personnel data expressed in terms of Full-Time Equivalents (FTE).

When rounding to the nearest 10, numbers ending in "5" have been rounded to the nearest multiple of 20 to prevent systematic bias.

Excel tables accompanying this publication

An updated MOD Disclosure Control and Rounding policy has been published on GOV.UK and we have applied this policy to the statistics on Civilian personnel in the accompanying Excel tables. The policy is available on https://www.gov.uk/government/publications/defence-statistics-policies

Disclosure control will still be applied to statistical or numeric information to safeguard the confidentiality of individuals. 'Disclosure control' refers to the efforts made to reduce the risk of disclosure, such as applying statistical methods to protect 'personally identifiable information' (PII) in aggregate data tables. These safeguards can take many forms (e.g. data suppression, rounding, recoding etc.).

Background notes

1. Structural changes to the Top Level Budget areas have occurred during the time-series covered by this publication. In some cases this means that figures are not directly comparable across the whole period. To aid understanding of these changes and how they have impacted upon the figures the detail of these changes is provided here:

Defence Equipment and Support (DE&S) changed status as at 1 April 2015 and was reclassified as a Bespoke Trading Entity. It is reported outside Civilian level 1, but within level 0. Prior to this it was categorised as a Top Level Budgetary Area, which was part of the Civilian Level 1 total. For reporting purposes, DE&S will be reported as an extant TLB as at 1 April 2015 to allow comparable analysis of DE&S across the SDSR period covering 1 April 2010 to 1 April 2015. Civilian personnel strength for DE&S from 01 July 2015 onwards is reported as a Bespoke Trading Entity.

2. The value of lost productivity is calculated by applying the latest available capitation rates for Pay, ERNIC and SCAPE for civil service grades and multiplying them by the number of working days lost for each civil service grade.

ERNIC (Earnings related National Insurance contributions) is the National Insurance contribution to the department.

SCAPE (Superannuation Contributions Adjusted for Past Experience) is the pension element to the department.

The capitation rates are based on MOD averages for the respective year. The pay element of the capitation rate is basic pay only; no allowances are included. The capitation rates do not include overhead costs and these are not held centrally. Capitation rates are calculated for all grades.

Glossary

Average Working Days Lost: Average working days lost are the number of FTE days lost to sickness absence by civilian personnel within a 12 month rolling period.

Civilian Level 0: This contains all those at Level 1 plus Trading Funds and Locally Engaged Civilians. This is used for external reporting, including National Statistics publications, Strategic Defence and Security Review Baseline, UKDS and Parliamentary Business.

Civilian Level 1: Permanent and casual civilian personnel and Royal Fleet Auxiliary, but excludes Trading Funds and Locally engaged civilians. This is generally used for MOD internal reporting and planning.

Defence Equipment & Support: Defence Equipment & Support (DE&S) equips and supports the UK's Armed Forces for current and future operations. It acquires and supports through-life, including disposal, equipment and services ranging from ships, aircraft, vehicles and weapons, to electronic systems and information services. DE&S satisfies on-going requirements including food, clothing, medical supplies, maintenance and temporary accommodation, as well as operating HM Naval Bases and the joint supply chain for land, sea and air.

Defence Infrastructure Organisation (DIO): established on 01 April 2011 replaced Defence Estates and includes TLB property and facilities management functions previously situated within other TLBs.

Defence Science and Technology Laboratory: The Dstl is a MOD Trading Fund created on 1 July 2001. It supplies impartial scientific and technical research and advice to the MOD and other government departments.

Defence Statistics: On 1 April 2013 the Directorate formerly known as DASA split into two onestar analytical business areas within the Head Office Strategy Directorate - Defence Economics and Defence Statistics. These two business areas continue to provide National Statistics on Defence and other corporate information, forecasting, planning, consultancy, analytical research and advice to the MOD.

Defence Support Group: Defence Support Group (DSG) is a Trading Fund established to support the Armed Forces and deliver wider defence objectives in support of the key Defence Industrial Strategy requirements. DSG's key aim is to provide expert in-house maintenance, repair, overhaul and upgrade services for the through life support of the air, land and maritime systems of the UK Armed Forces. Its mission is to be the preferred supplier of Fleet Management Services to its Customers. It provides engineering support and fleet management services for land based equipment used by the MOD, ranging from radios to main battle tanks. It covers the whole of the UK from a number of strategically located sites and uses large numbers of mobile support teams to cover customers in the UK and worldwide.

Full Time Equivalence (FTE): is a measure of the size of the workforce that takes account of the fact that some people work part-time. Prior to 1 April 1995 part-time employees were assumed to work 50 per cent of normal hours, but since then actual hours worked has been the preferred methodology. The average hours worked by part-time personnel is about 68 per cent of full-time hours.

Head Office & Corporate Services (HO&CS): was established as at 1 April 2012. Lead areas of activity include Senior Finance Office (SFO) responsibility for ensuring that decisions are taken with due regard to affordability and value for money, acting as Head of Establishment for London HO Buildings and associated support requirements, Production of the Department's Resource Accounts and Governance support for MOD Trading Funds.

HQ Air Command: Air Command incorporates the RAF's Personnel and Training Command and Strike Command with a single fully integrated Headquarters, which equips the RAF to provide a coherent and coordinated single Air focus to the other Services, MOD Head Office, the Permanent Joint Headquarters and the rest of MOD.

Hydrographic Office: The UK Hydrographic Office is responsible for surveying the seas around the UK and other areas to aid navigation.

ICD–10 International Statistical Classification of Diseases and Health–related Problems, 10th revision. ICD is a coding system for diseases and signs, symptoms, abnormal findings, complaints, social circumstances and external causes of injury or diseases, as classified by the World Health Organisation

Industrial: Industrial personnel are civilian personnel employed primarily in a trade, craft or other manual labour occupation. This covers a wide range of work such as industrial technicians, air freight handlers, storekeepers, vergers and drivers.

Joint Forces Command was established at 1 April 2012 to ensure that a range of military support functions covering medical services, training and education, intelligence and cyber are organised in an efficient and effective manner to support success on operations, supporting investment in joint capabilities, strengthening the links between operational theatres and top level decision making. Joint Forces Command achieved Full Operational Capacity as at 1 April 2013, absorbing additional support roles from lead service TLBs.

Land Forces: Performs a similar role to Navy Command within the context of trained Army formations and equipment.

Locally engaged civilians: MOD employs a number of civilian personnel overseas, known as Locally engaged civilians (LECs). The definition of a Locally engaged civilian is an employee who has been recruited locally as a "servant of the Crown". In other words, they have not been recruited through fair and open competition in the UK under the Civil Service Order in Council and they are not therefore members of the Home Civil Service or the Diplomatic Service. LECs are also employed on terms and conditions analogous with local employment law and market forces, and not those of the UK. The majority of civilian personnel employed overseas by MOD are LECs and not civil servants.

Ministry of Defence (MOD): This United Kingdom Government department is responsible for implementation of government defence policy and is the headquarters of the British Armed Forces. The principal objective of the MOD is to protect the United Kingdom and its values and interests abroad. The MOD manages day to day running of the Armed Forces, contingency planning and defence procurement.

Navy Command: Navy command is the TLB for the Naval Service. As at 1 April 2010 Fleet TLB was renamed to Navy Command. Fleet TLB was formed on 1 April 2006 by the merger of the Commander-in-Chief Fleet and the Chief of Naval Personnel/ Commander-in-Chief Naval Home Command.

Non-industrial: Civilian personnel who are not primarily employed in a trade, craft or other manual labour occupation. This covers a wide range of personnel undertaking work such as administration, analysis, policy, procurement, finance, medical, dental, teaching, policing, science and engineering.

Royal Fleet Auxiliary: The Royal Fleet Auxiliary is a civilian-manned fleet, owned by the MOD, which supports Royal Navy ships around the world, supplying warships with fuel, ammunition and supplies. The RFA fleet is fully integrated into the RN's command and control system and forms a vital part of maritime operations.

Strength: The total number of personnel employed by the Department at or within a specific time period,

Top Level Budgetary Area (TLB): The major organisational groupings of the MOD directly responsible for the planning, management and delivery of departmental capability.

Trading Funds: Trading Funds were introduced by the Government under the Trading Funds Act 1973 as a 'means of financing trading operations of a government department which, hitherto, have been carried out on Vote'. They are self-accounting units that have greater freedom than other government departments in managing their own financial and management activities. They are also free to negotiate their own terms and conditions with their personnel and for this reason their grading structures do not always match that of the rest of the Ministry, and this is reflected in some of the tables. Until October 2011 the MOD had four Trading Funds - the Defence Support Group, Dstl, the UK Hydrographic Office and the Met Office. As of 1 October 2011, the Met Office transferred their responsibility from MOD to the Department for Business, Information and Skills (BIS).

Working Days: This follows Cabinet Office definition, setting a maximum number of sickness absence days at 225 days per person and excludes data for weekends, annual leave and bank holidays.

Trading Funds: were introduced by the Government under the Trading Funds Act 1973 as a 'means of financing trading operations of a government department which, hitherto, have been carried out on Vote'. They are self-accounting units that have greater freedom than other government departments in managing their own financial and management activities. They are also free to negotiate their own terms and conditions with their personnel and for this reason their grading structures do not always match that of the rest of the Ministry, and this is reflected in some of the tables.

Until October 2011 the MOD had four Trading Funds - the Defence Support Group, Dstl, the UK Hydrographic Office and the Met Office. As of 1 October 2011, the Met Office transferred their responsibility from MOD to the Department for Business, Information and Skills (BIS). As at 1 April 2015 the Defence Support Group was privatised, with approximately 2,000 posts transferring to Babcock.

Background Quality Report

The background quality report provides more detailed information about the quality of data used to produce this publication and any statistics derived from that data.

https://www.gov.uk/government/statistics/mod-civilian-personnel-sickness-absence-quarterlyreport-background-quality-reports

Frequency of publication

Defence Statistics (Civilian) are proposing to consult on reducing publication of Civilian Personnel Sickness Absence from quarterly to once a year for the following reasons:

- a. The information can still be provided to internal customers, but published less frequently, reducing the time spent on ministerial submissions and report commentary.
- b. To ensure best use of resource in a context of tightening resources and high levels of internal demand for analysis.
- c. To free up resource to spend on reactive ad hoc analysis to meet our policy customers' requirements.

It is our assessment is that this will not have a significant detrimental impact on transparency, accountability or informing public debate. A consultation will run from 21 April 2017 to 2 June 2017. This consultation process is in line with the UK Statistics Authority Code of Practice for Official Statistics Protocol 1 and the Civil Service Consultation Principles (2016).

Details of the proposed changes can be found at:

https://www.gov.uk/government/consultations/changes-to-ministry-of-defence-mod-personnelstatistics

Revisions

Occasionally errors can occur in statistical processes; procedures are constantly reviewed to minimise this risk. Should a significant error be found the publication on the website will be updated and an errata slip published documenting the revision.

Further Information

Contact Us

Defence Statistics welcome feedback on our statistical products. If you have any comments or questions about this publication or about our statistics in general, you can contact us as follows:

Defence Statistics (Civilian Personnel)

Email: DefStrat-Stat-CivEnquiries@mod.uk

If you require information which is not available within this or other available publications, you may wish to submit a Request for Information under the Freedom of Information Act 2000 to the Ministry of Defence. For more information, see:

https://www.gov.uk/make-a-freedom-of-information-request/the-freedom-of-information-act

Other contact points within Defence Statistics are:

Defence Expenditure Analysis	030 6793 4531	DefStrat-Econ-ESES-DEA-Hd@mod.uk
Price Indices	030 6793 2100	DefStrat-Econ-ESES-PI-Hd@mod.uk
Naval Service Manpower	023 9254 7426	DefStrat-Stat-Navy-Hd@mod.uk
Army Manpower	01264 886175	DefStrat-Stat-Army-Hd@mod.uk
RAF Manpower	01494 496822	DefStrat-Stat-Air-Hd@mod.uk
Tri-Service Manpower	020 7807 8896	DefStrat-Stat-Tri-Hd@mod.uk
Civilian Manpower	020 7218 1359	DefStrat-Stat-Civ-Hd@mod.uk
Health Information	030 6798 4423	DefStrat-Stat-Health-Hd@mod.uk

Please note that these email addresses may change later in the year.

If you wish to correspond by mail, our postal address is:

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