

Civilian Personnel Sickness Absence Quarterly Report 1 July 2017

This report presents figures on Sickness Absence for civilian personnel employed by the Ministry of Defence, excluding Royal Fleet Auxiliary personnel and Locally engaged civilians. Using data from the Ministry of Defence Human Resource and Management System (HRMS), the tables present information about changes in the Average Number of Working Days Lost (AWDL), actual number of days lost, the number of instances of Sickness Absence and the distribution by ICD-10 code.

The data is structured into Non-Industrial and Industrial personnel by Top Level Budget area and MOD Trading Funds and is shown at quarter points for sickness in the preceding 12-month period.

Key Points and Trends

MOD average working days absent per civilian personnel

12 months to 30 June 2017

a decrease of 0.34 days compared with the previous 12 month period

MOD civilian number of incidents of sickness absence

12 months to 30 June 2017

a decrease of 3 per cent compared with the previous 12 month period

MOD civilian personnel working days lost due to sickness

12 months to 30 June 2017

a decrease of 4 per cent compared with the previous 12 month period

▼ 352,550 days

▼ 63,190 incidents

▼ 7.07 days

MOD civilian personnel main causes of sickness absence

12 months to 30 June 2017

Non-industrial personnel

- Mental and behavioural disorders (23%)
- Diseases of the musculoskeletal system (19%)
- Diseases of the respiratory system (10%)

Industrial personnel

- Diseases of the musculoskeletal system (27%)
- Mental and behavioural disorders (17%)
- Injury, poisoning and other external causes (12%)

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Would you like to be added to our contact list, so that we can inform you about updates to these statistics and consult you if we are thinking of making changes? You can subscribe to updates by emailing DefStrat-Stat-CivEnquiries@mod.uk

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Definitions

The following definitions are used within this publication and apply to different data tables:

Average Working Days Lost: Average working days lost are the number of FTE days lost to sickness absence by civilian personnel within a 12 month rolling period.

Civilian Level 0: This contains all those at Level 1 plus Trading Funds and Locally Engaged Civilians. This is used for external reporting, including National Statistics publications, Strategic Defence and Security Review Baseline, UKDS and Parliamentary Business.

Civilian Level 1: Permanent and casual civilian personnel and Royal Fleet Auxiliary, but excludes Trading Funds and Locally engaged civilians. This is generally used for MOD internal reporting and planning.

ICD–10 International Statistical Classification of Diseases and Health–related Problems, 10th revision. ICD is a coding system for diseases and signs, symptoms, abnormal findings, complaints, social circumstances and external causes of injury or diseases, as classified by the World Health Organisation.

Industrial: Industrial personnel are civilian personnel employed primarily in a trade, craft or other manual labour occupation. This covers a wide range of work such as industrial technicians, air freight handlers, storekeepers, vergers and drivers.

Loss of productivity: Is calculated by using the grade capitation rate multiplied by the number of days lost per grade. See background notes for more detail.

Non-industrial: Civilian personnel who are not primarily employed in a trade, craft or other manual labour occupation. This covers a wide range of personnel undertaking work such as administration, analysis, policy, procurement, finance, medical, dental, teaching, policing, science and engineering.

Working Days: This follows Cabinet Office definition, setting a maximum number of sickness absence days at 225 days per person and excludes data for weekends, annual leave and bank holidays.

Summary Table : Average working days absent per person per year by TLB for MoD Civilian Personnel 1,2,3,4

		12 Months	Ending			12	Months Ending			Value of lost productivity ⁵ of absence from 1st July
	30-Jun-15	30-Sep-15	31-Dec-15	31-Mar-16	30-Jun-16	30-Sep-16	31-Dec-16	31-Mar-17	30-Jun-17	2016 to 30th June 2017
B00 Joint Forces Command	7.19	7.00	6.69	6.69	7.06	7.13	7.06	6.82	6.87	£6,746,000
C00 Defence Infrastructure Organisation	8.87	8.54	8.22	8.45	8.71	8.81	8.50	8.29	8.12	£4,591,000
K00 Head Office & Corporate Services	9.08	8.59	8.27	7.86	7.84	7.78	7.94	7.80	7.81	£8,589,000
M00 Air Command	7.88	7.38	6.98	6.77	7.09	7.45	7.66	7.64	7.70	£4,296,000
V00 Land Forces	8.69	8.55	8.53	8.40	8.51	8.44	8.30	8.17	8.15	£10,367,000
X00 Navy Command	7.67	7.48	6.86	7.00	7.37	7.39	7.35	6.97	6.58	£2,288,000
Una Unallocated	~	~	~	~	~	~	~	~	~	£2,000
Level 1 total ⁶	8.36	8.07	7.80	7.68	7.87	7.91	7.88	7.72	7.68	£36,879,000
Trading Entity										
100 DES Trading Entity	6.96	6.95	6.53	6.25	6.39	6.16	6.02	5.97	5.60	£9,636,000
Trading Funds										
T01 Defence Science and Technology Laboratory	5.44	5.59	5.34	5.54	5.73	5.48	5.50	5.34	5.38	
T03 UK Hydrographic Office	7.15	7.32	7.18	7.03	7.11	6.55	6.88	6.68	6.81	
Trading Fund total	5.79	5.94	5.71	5.83	6.00	5.69	5.77	5.60	5.64	
Level 0 Total ⁷	7.84	7.65	7.36	7.24	7.42	7.37	7.33	7.18	7.07	

^{1.} Figures exclude personnel classed as being on zero pay for any reason.

^{2.} Rates are calculated using absence days over a 13 month average strength.

^{3.} Part time personnel are counted by a proportion of the hours worked.

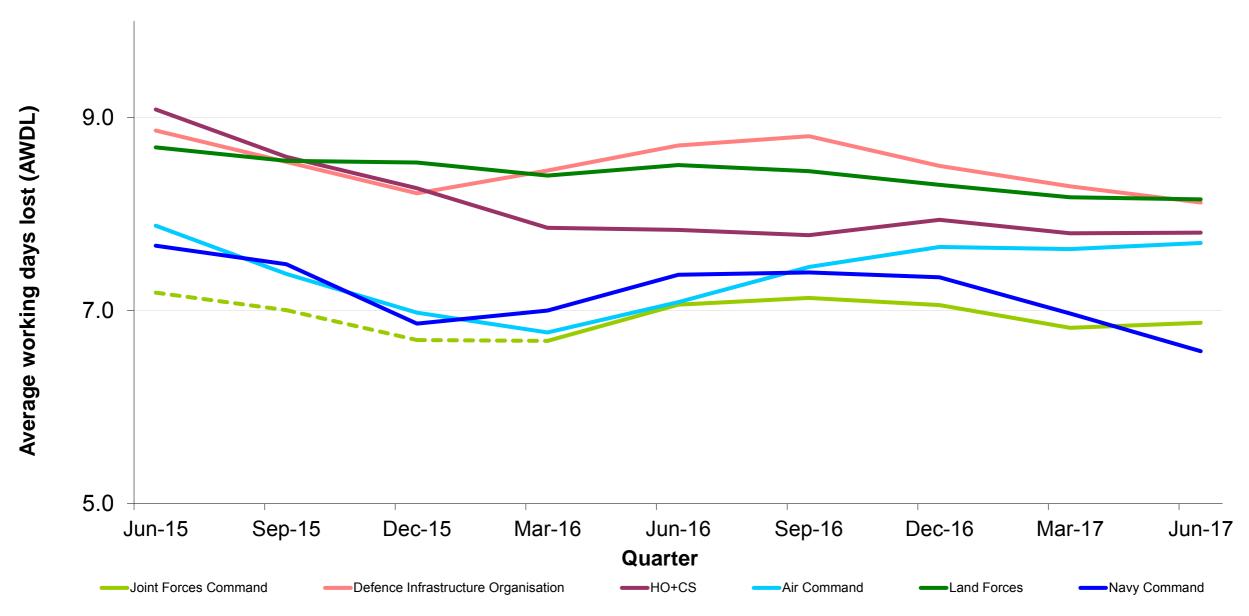
^{4.} Absence days are FTE working days lost. e.g. a part time employee (working 50% of full time hours) is sick for 7 calendar days, consequently this is 5 working days and then 2.5 FTE working days.

^{5.} Value of lost productivity are calculated using PAY, SCAPE and ERNIC data.

^{6.} No sickness absence information is available for RFAs, so they are excluded from the Level 1 total

^{7.} No sickness absence information is available for LECs, so they are excluded from the Level 0 total.

Chart A to Summary Table : Average working days absent per person per year by TLB for MoD Civilian Personnel



Note

^{1.} The dotted line for Joint Forces Command represents the period where increasing their manpower levels due to transfers from other TLBs.

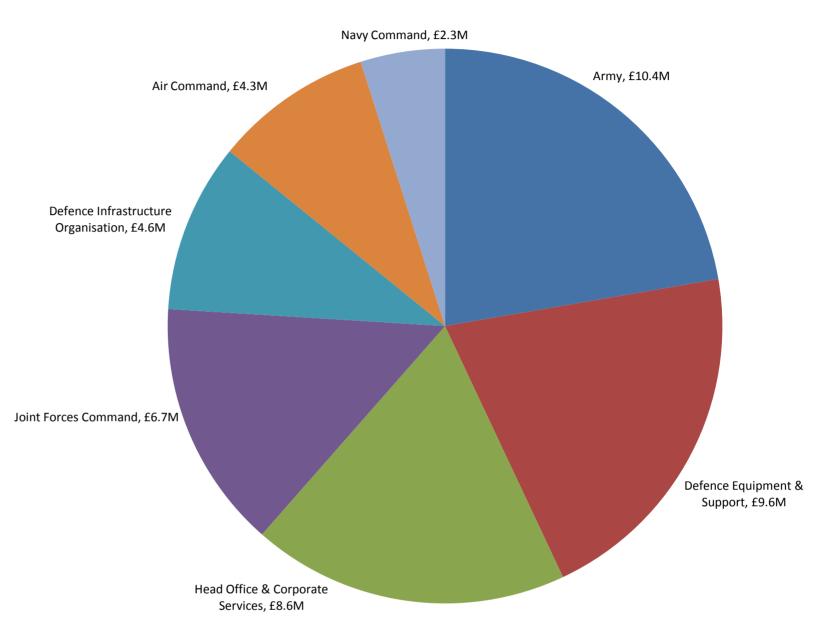
Chart B to Summary Table: Proportion of lost productivity in £M of Civilian Sickness Absence for Non-Industrial and Industrial personnel in core TLB's

Value of Lost Productivity caused by sickness absence by TLB in £M for 12 months to 30th June 2016

Navy Command, £2.5M Air Command, £4.2M Army, £11.1M Defence Infrastructure Organisation, £4.8M Defence Equipment & Support, £10.3M Head Office & Corporate Services, £8.5M

Total Value of Lost Productivity in 12 months to 30 June 2016 is £47.9 million

Value of Lost Productivity caused by sickness absence by TLB in £M for 12 months to 30th June 2017



Total Value of Lost Productivity in 12 months to 30 June 2017 is £46.5 million

Table 1 : Average working days absent per person per year by TLB for MoD Civilian Personnel ^{1,2,3,4}

		40.55			12 Months Ending				Value of lost productivity	
	20 1 45	12 Months		24 May 46	20 lun 40			31-Mar-17	30-Jun-17	absence from 1st July 2 to 30th June 2
Non Industrial Total	30-Jun-15 8.05	30-Sep-15 7.80	31-Dec-15 7.54	31-Mar-16 7.42	30-Jun-16 7.61	30-Sep-16 7.62	31-Dec-16 7.56	7.41	7.41	£31,621
B00 Joint Forces Command	7.14	6.92	6.61	6.57	6.94	7.02	6.95	6.73	6.77	£6,477
C00 Defence Infrastructure Organisation	8.85	8.57	8.21	8.42	8.68	8.73	8.48	8.27	8.15	£4,502
K00 Head Office & Corporate Services	9.09	8.69	8.31	7.98	7.93	7.83	8.00	7.86	7.87	£8,454
M00 Air Command	7.13	6.72	6.40	6.18	6.70	6.98	6.98	6.93	6.86	£3,15
V00 Land Forces	7.10	7.90	7.95	7.71	7.74	7.60	7.41	7.34	7.50	£7,04
X00 Navy Command	7.17	7.04	6.58	6.80	7.74	7.43	7.32	6.92	6.52	£1,994
	~	7.04	~	0.00	~	7. 4 5 ~	7.52	0.92	0.52	£1,39-
Una Unallocated				~						
ndustrial Total	9.98	9.47	9.20	9.13	9.31	9.56	9.73	9.56	9.35	£5,258
B00 Joint Forces Command	7.93	8.33	8.02	8.50	8.98	8.73	8.83	8.34	8.68	£269
C00 Defence Infrastructure Organisation	9.34	7.61	8.44	9.78	9.96	11.85	9.19	8.92	7.09	£8
K00 Head Office & Corporate Services	8.64	4.04	6.65	4.02	5.12	6.21	6.02	6.11	5.84	£13
M00 Air Command	10.01	9.29	8.67	8.51	8.26	8.87	9.77	9.86	10.41	£1,14
V00 Land Forces	10.29	10.00	9.86	9.98	10.31	10.47	10.49	10.26	9.80	£3,320
X00 Navy Command	9.87	9.45	8.14	7.89	7.79	7.21	7.45	7.20	6.88	£294
Una Unallocated	_	-	-	_	_	_	_	-	_	
Level 1 Total ⁶	8.36	8.07	7.80	7.68	7.87	7.91	7.88	7.72	7.68	£36,879
Trading Entity Industrial and Non-industrial personnel 00 DES Trading Entity	6.96	6.95	6.53	6.25	6.39	6.16	6.02	5.97	5.60	£9,636
DES Trading Linky	0.50	0.33	0.55	0.23	0.53	0.10	0.02	0.31	3.00	23,030
Trading Funds Industrial and Non-industrial personne	l ⁷									
T01 Defence Science and Technology Laboratory	5.44	5.59	5.34	5.54	5.73	5.48	5.50	5.34	5.38	
T03 UK Hydrographic Office	7.15	7.32	7.18	7.03	7.11	6.55	6.88	6.68	6.81	
Trading Fund Total	5.79	5.94	5.71	5.83	6.00	5.69	5.77	5.60	5.64	
Level 0 Total ⁸	7.84	7.65	7.36	7.24	7.42	7.37	7.33	7.18	7.07	
LOTO: O TOTAL	1.04	7.03	7.50	1.27	1.72	1.01	1.55	7.10	7.07	Source:Defence Statistics (C

- 1. Figures exclude personnel classed as being on zero pay for any reason.
- 2. Rates are calculated using absence days over a 13 month average FTE strength.
- 3. Part time personnel are counted as a proportion of the hours worked.
- 4. Absence days are working days lost with part time hours conversion where applicable.
- 5. Costs are calculated using PAY, SCAPE and ERNIC data.
- 6. No sickness absence information is available for RFAs, so they are excluded from the Level 1 total
- 7. Trading Fund personnel cannot be broken down by Industrial status.
- 8. No sickness absence information is available for LECs, so they are excluded from the Level 0 total.

Table 2: The number of incidents of sickness absence per year by TLB for MoD Civilian Personnel 1

		12 Months	Ending		12 Months Ending				
	30-Jun-15	30-Sep-15	31-Dec-15	31-Mar-16	30-Jun-16	30-Sep-16	31-Dec-16	31-Mar-17	30-Jun
Non Industrial Total	42 810	41 170	38 950	38 730	39 330	39 070	39 550	39 540	38
B00 Joint Forces Command	8 030	7 880	7 570	7 680	7 880	7 810	7 870	7 880	7
C00 Defence Infrastructure Organisation	6 520	6 190	5 680	5 800	5 930	5 870	6 040	6 090	5
K00 Head Office & Corporate Services	11 120	10 560	10 120	9 840	9 920	9 870	9 980	9 950	9
M00 Air Command	4 650	4 440	4 090	3 990	4 020	3 980	3 990	3 950	3
V00 Land Forces	9 570	9 260	8 880	8 780	8 890	8 840	8 860	8 900	8
X00 Navy Command	2 920	2 830	2 600	2 630	2 690	2 690	2 790	2 760	2
Jna Unallocated	~	~	~	~	~	~	~	~	
Industrial Total	6 820	6 470	6 020	5 690	5 500	5 360	5 250	5 180	4
B00 Joint Forces Command	390	390	340	350	340	340	340	310	
C00 Defence Infrastructure Organisation	200	160	120	110	110	130	120	120	
K00 Head Office & Corporate Services	250	210	350	230	230	240	260	290	
M00 Air Command	1 640	1 560	1 370	1 300	1 250	1 210	1 230	1 200	1
/00 Land Forces	3 800	3 600	3 320	3 200	3 120	3 060	2 930	2 880	2
X00 Navy Command	540	550	510	500	460	380	380	360	-
Una Unallocated	-	-	-	-	-	-		-	
14 T-4-1 ²	40.000	47.040	44.070	44.400	44.000	44 400	44.000	44 700	40
Level 1 Total ²	49 630	47 640	44 970	44 420	44 830	44 430	44 800	44 720	43
Trading Entity Industrial and Non-industrial personne	I								
00 DES Trading Entity	16 060	15 130	13 540	13 020	12 950	12 700	13 030	13 040	12
Trading Funds Industrial and Non-industrial personne				1					
T01 Defence Science and Technology Laboratory	5 620	5 660	5 540	5 710	5 650	5 460	5 640	5 490	5
T03 UK Hydrographic Office	2 150	1 730	1 680	1 630	1 600	1 490	1 530	1 430	1
rading Fund Total	7 770	7 390	7 210	7 340	7 240	6 950	7 160	6 920	6
Level 0 Total ⁴	73 460	70 170	65 720	64 770	65 020	64 090	64 990	64 670	63
							S	Source:Defence Sta	itistics (Ci

1. Figures exclude personnel classed as being on zero pay for any reason.

^{2.} No sickness absence information is available for RFAs, so they are excluded from the Level 1 total.

^{3.} Trading Fund personnel cannot be broken down by Industrial status.

^{4.} No sickness absence information is available for LECs, so they are excluded from the Level 0 total.

Table 3: The total number of working days lost due to sickness absence by TLB for MoD Civilian Personnel 1,2

		12 Months	Ending			12 N	Months Ending		
	30-Jun-15	30-Sep-15	31-Dec-15	31-Mar-16	30-Jun-16	30-Sep-16	31-Dec-16	31-Mar-17	30-Jun-17
Non Industrial total	241 680	234 590	227 200	223 650	229 430	229 780	227 870	223 280	223 310
B00 Joint Forces Command	38 570	37 940	36 610	36 700	38 970	39 520	39 040	37 830	38 200
C00 Defence Infrastructure Organisation	36 530	34 800	33 070	33 900	35 150	35 570	34 810	34 220	33 950
K00 Head Office & Corporate Services	66 410	64 280	62 240	60 180	59 740	59 070	60 400	59 560	59 860
M00 Air Command	26 820	25 100	23 640	22 570	24 160	24 930	24 660	24 250	23 760
V00 Land Forces	58 670	57 980	58 030	56 130	56 140	55 000	53 500	52 820	53 840
X00 Navy Command	14 650	14 430	13 570	14 130	15 250	15 660	15 430	14 560	13 690
Una Unallocated	~	~	~	~	~	~	~	~	~
Industrial total	57 520	53 790	51 670	50 710	50 660	50 950	50 780	48 900	46 880
B00 Joint Forces Command	2 880	2 990	2 830	2 960	3 090	2 960	2 960	2 760	2 820
C00 Defence Infrastructure Organisation	1 500	920	900	1 020	1 020	1 220	950	950	770
K00 Head Office & Corporate Services	1 000	640	1 370	990	1 310	1 600	1 540	1 560	1 480
M00 Air Command	13 250	12 010	10 950	10 510	9 970	10 490	11 180	10 920	11 150
V00 Land Forces	34 320	32 900	31 910	31 660	31 770	31 500	30 900	29 620	27 750
X00 Navy Command	4 560	4 340	3 710	3 580	3 490	3 180	3 240	3 100	2 920
Una Unallocated	-	-	-	-	-	-	-	-	-
Level 1 total ³	299 200	288 380	278 870	274 360	280 080	280 730	278 650	272 180	270 190
Level I total	233 200	200 300	210010	214 300	200 000	200 730	270 030	272 100	270 190
Trading Entity Industrial and Non-industrial personnel									
100 DES Trading Entity	73 060	71 350	65 250	60 960	60 870	59 470	59 090	59 820	57 440
Trading Funds Industrial and Non-industrial personnel ⁴					_				
T01 Defence Science and Technology Laboratory	19 840	20 290	19 300	19 900	20 430	19 420	19 540	19 060	19 260
T03 UK Hydrographic Office	6 610	6 680	6 460	6 250	6 210	5 630	5 830	5 560	5 660
Trading Fund total	26 450	26 970	25 760	26 150	26 640	25 050	25 370	24 620	24 910
Level 0 Total ⁵	398 710	386 700	369 880	361 480	367 600	365 250	363 110	356 620	352 550
								Source:Defence Sta	atistics (Civilian)

1. Absence days are FTE working days lost. e.g. a part time employee (working 50% of full time hours) is sick for 7 calendar days, consequently this is 5 working days and then 2.5 FTE working days.

^{2.} Sickness absence figures exclude absences where a person is classed as being on zero pay.

^{3.} No sickness absence information is available for RFAs, so they are excluded from the Level 1 total.

^{4.} Trading Fund personnel cannot be broken down by Industrial status.

^{5.} No sickness absence information is available for LECs, so they are excluded from the Level 0 total.

Table 4A: The total number of working days lost due to sickness absence by ICD code for Non-Industrial Civilian Personnel 1,2,3

		12 Months Ending				
		30-Jun-15	30-Sep-15	31-Dec-15	31-Mar-16	
Non-ir	dustrial Total (All ICD 10 Codes)	241 680	234 590	227 200	223 650	
ACI	Injury, poisoning and certain other consequences of external causes	18 420	18 240	17 960	16 990	
BFO	Diseases of the blood forming organs and certain disorders	1 710	1 860	2 070	1 520	
CIR	Diseases of the circulatory system	10 020	8 740	8 100	8 340	
DDS	Diseases of the digestive system	15 250	14 440	14 070	13 600	
DEM	Diseases of the ear and mastoid process	2 180	2 200	2 170	2 200	
DEY	Diseases of the eye and adnexa	2 330	2 570	3 030	3 310	
DGY	Diseases of the genito-urinary system	11 440	10 740	10 810	10 930	
DRS	Diseases of the respiratory system	26 290	25 880	24 550	23 750	
EMN	Endocrine, nutritional and metabolic diseases	2 060	2 210	1 810	1 850	
IPO	Certain infectious and parasitic diseases	19 010	18 810	18 700	18 900	
MSD	Diseases of the musculoskeletal system and connective tissue	45 210	43 680	43 070	42 890	
NGB	Neoplasms	11 670	11 650	10 450	10 150	
NSS	Diseases of the nervous system	8 880	8 980	8 860	9 090	
OPP	Factors influencing health status and contact with health service	6 060	4 140	1 960	770	
PCP	Pregnancy, childbirth and the peurperium	2 010	2 260	2 640	2 730	
PSD	Mental and behavioural disorders	53 550	52 750	51 200	51 230	
sco	Diseases of the skin and subcutaneous tissue	1 890	1 820	2 060	2 160	
SID	Cause of Absence Not Yet Known	3 700	3 640	3 700	3 240	

	12 N	lonths Ending		
30-Jun-16	30-Sep-16	31-Dec-16	31-Mar-17	30-Jun-17
229 430	229 780	227 870	223 280	223 310
16 480	17 220	17 380	17 710	18 110
1 980	1 810	1 760	1 910	1 560
8 980	8 880	8 880	8 860	8 920
13 910	13 850	13 940	13 890	14 120
2 240	2 330	2 490	2 520	2 380
3 260	3 250	3 250	2 780	2 900
11 100	10 740	10 610	10 860	10 850
23 900	23 250	24 640	24 000	23 430
2 150	1 950	2 080	2 130	2 200
20 380	21 190	21 210	21 070	19 760
43 760	44 010	43 170	41 790	41 890
11 320	11 660	11 350	10 880	10 410
8 880	8 370	7 850	7 970	8 150
330	60	-	-	-
2 810	2 720	2 680	2 400	2 310
53 320	53 360	51 700	50 030	50 980
1 980	2 170	1 930	1 900	1 920
2 640	2 970	2 960	2 580	3 400

^{1.} Absence days are FTE working days lost. e.g. a part time employee (working 50% of full time hours) is sick for 7 calendar days, consequently this is 5 working days and then 2.5 FTE working days.

^{2.} Figures exclude absences where a person is classed as being on zero pay.

^{3. 1} day OPP Hospital Appointments have been excluded

Table 4B: The total number of working days lost due to sickness absence by ICD code for Non-Industrial Civilian Personnel, 12 months ending 30 June 2017

ICD		Total number of working days	% of total working days					
code	Category	lost	lost					
	Total	223 310	100%					
		Oi	f which:				000/	
				0% L	10% I	20% I	30% I	40
PSD	Mental and behavioural disorders	50 980	22.8%					
MSD	Diseases of the musculoskeletal system and connective tissue	41 890	18.8%					
DRS	Diseases of the respiratory system	23 430	10.5%					
IPO	Certain infectious and parasitic diseases	19 760	8.8%					
ACI	Injury, poisoning and certain other consequences of external causes	18 110	8.1%					
DDS	Diseases of the digestive system	14 120	6.3%					
DGY	Diseases of the genito-urinary system	10 850	4.9%					
NGB	Neoplasms	10 410	4.7%					
CIR	Diseases of the circulatory system	8 920	4.0%					
NSS	Diseases of the nervous system	8 150	3.7%					
DEY	Diseases of the eye and adnexa	2 900	1.3%					
DEM	Diseases of the ear and mastoid process	2 380	1.1%					
PCP	Pregnancy, childbirth and the peurperium	2 310	1.0%					
EMN	Endocrine, nutritional and metabolic diseases	2 200	1.0%					
SCO	Diseases of the skin and subcutaneous tissue	1 920	0.9%					
BFO	Diseases of the blood forming organs and certain disorders	1 560	0.7%					
OPP	Factors influencing health status and contact with health service	-	-					
SID	Cause of Absence Not Yet Known	3 400	1.5%					

Table 5A: The total number of working days lost due to sickness absence by ICD code for Industrial Civilian Personnel 1,2,3

		12 Months Ending				
		30-Jun-15	30-Sep-15	31-Dec-15	31-Mar-16	
Indus	trial total (All ICD 10 Codes)	57 520	53 800	51 670	50 710	
ACI	Injury, poisoning and certain other consequences of external causes	5 420	4 820	4 450	4 690	
BFO	Diseases of the blood forming organs and certain disorders	450	360	330	310	
CIR	Diseases of the circulatory system	3 320	2 620	2 640	2 860	
DDS	Diseases of the digestive system	2 760	2 710	2 460	2 640	
DEM	Diseases of the ear and mastoid process	450	520	400	340	
DEY	Diseases of the eye and adnexa	490	600	590	670	
DGY	Diseases of the genito-urinary system	1 420	1 590	1 510	1 460	
DRS	Diseases of the respiratory system	4 460	4 380	3 960	3 690	
EMN	Endocrine, nutritional and metabolic diseases	250	350	500	710	
IPO	Certain infectious and parasitic diseases	4 220	3 950	3 750	3 090	
MSD	Diseases of the musculoskeletal system and connective tissue	15 900	14 910	14 750	14 720	
NGB	Neoplasms	2 720	2 530	2 390	2 210	
NSS	Diseases of the nervous system	1 360	1 520	1 410	1 330	
OPP	Factors influencing health status and contact with health service	1 990	1 150	630	240	
PCP	Pregnancy, childbirth and the peurperium	90	80	80	70	
PSD	Mental and behavioural disorders	10 540	10 120	10 580	10 150	
sco	Diseases of the skin and subcutaneous tissue	420	640	660	600	
SID	Cause of Absence Not Yet Known	1 280	950	610	920	

	12	Months Ending	9	
30-Jun-16	30-Sep-16	31-Dec-16	31-Mar-17	30-Jun-17
50 660	50 950	50 780	48 900	46 880
5 150	5 710	5 840	5 990	5 550
360	400	530	480	450
3 110	3 130	2 910	2 840	2 490
2 560	2 340	2 690	2 620	2 850
280	240	300	390	410
730	480	480	440	370
1 590	1 630	1 610	1 490	1 410
3 550	3 250	3 360	3 270	3 360
900	830	720	530	320
2 930	3 200	3 140	3 390	3 360
15 420	15 520	15 040	14 030	12 510
1 930	2 230	2 180	2 240	2 110
1 290	1 330	1 410	1 450	1 570
250	120	60	~	-
40	40	40	50	140
9 270	9 220	8 940	7 930	8 190
550	410	470	540	540
740	850	1 060	1 180	1 240

^{1.} Absence days are FTE working days lost. e.g. a part time employee (working 50% of full time hours) is sick for 7 calendar days, consequently this is 5 working days and then 2.5 FTE working days.

^{2.} Sickness absence figures for 31 March 08 onwards exclude absences where a person is classed as being on zero pay.

^{3. 1} day OPP Hospital Appointments have been excluded

Table 5B: The total number of working days lost due to sickness absence by ICD code for Industrial Civilian Personnel, 12 months ending 30 June 2017

ICD		Total number of working days	% of total working days
code	Category	lost	lost
	Total	46 880	100%
		0.	f which:
MSD	Diseases of the musculoskeletal system and connective tissue	12 510	26.7%
PSD	Mental and behavioural disorders	8 190	17.5%
ACI	Injury, poisoning and certain other consequences of external causes	5 550	11.8%
IPO	Certain infectious and parasitic diseases	3 360	7.2%
DRS	Diseases of the respiratory system	3 360	7.2%
DDS	Diseases of the digestive system	2 850	6.1%
CIR	Diseases of the circulatory system	2 490	5.3%
NGB	Neoplasms	2 110	4.5%
NSS	Diseases of the nervous system	1 570	3.3%
DGY	Diseases of the genito-urinary system	1 410	3.0%
SCO	Diseases of the skin and subcutaneous tissue	540	1.1%
BFO	Diseases of the blood forming organs and certain disorders	450	1.0%
DEM	Diseases of the ear and mastoid process	410	0.9%
DEY	Diseases of the eye and adnexa	370	0.8%
EMN	Endocrine, nutritional and metabolic diseases	320	0.7%
PCP	Pregnancy, childbirth and the peurperium	140	0.3%
OPP	Factors influencing health status and contact with health service	-	-
SID	Cause of Absence Not Yet Known	1 240	2.6%

Table 6A: The total number of working days lost due to sickness absence by ICD code for DE&S Civilian Personnel 1,2,3

			12 Months	Ending	
		30-Jun-15	30-Sep-15	31-Dec-15	31-Mar-16
Tradir	ng Fund personnel (All ICD 10 Codes)	73 060	71 350	65 250	60 960
ACI	Injury, poisoning and certain other consequences of external causes	5 330	5 080	4 700	4 340
BFO	Diseases of the blood forming organs and certain disorders	480	370	410	410
CIR	Diseases of the circulatory system	2 820	2 680	2 590	2 450
DDS	Diseases of the digestive system	6 100	5 340	4 920	4 570
DEM	Diseases of the ear and mastoid process	1 020	980	730	630
DEY	Diseases of the eye and adnexa	830	750	710	610
DGY	Diseases of the genito-urinary system	2 590	2 740	2 560	2 420
DRS	Diseases of the respiratory system	10 400	10 160	9 150	9 040
EMN	Endocrine, nutritional and metabolic diseases	930	820	640	470
IPO	Certain infectious and parasitic diseases	6 570	6 660	5 880	5 640
MSD	Diseases of the musculoskeletal system and connective tissue	9 790	9 550	9 920	9 890
NGB	Neoplasms	2 920	2 390	2 240	2 500
NSS	Diseases of the nervous system	2 880	3 360	3 020	3 020
OPP	Factors influencing health status and contact with health service	1 240	840	150	-
PCP	Pregnancy, childbirth and the peurperium	1 010	1 270	1 270	920
PSD	Mental and behavioural disorders	16 910	16 790	14 830	12 770
sco	Diseases of the skin and subcutaneous tissue	450	420	360	320
SID	Cause of Absence Not Yet Known	770	1 160	1 160	970

12 Months Ending						
30-Jun-16	30-Sep-16	31-Dec-16	31-Mar-17	30-Jun-17		
60 870	59 470	59 090	59 820	57 440		
3 940	4 110	4 160	4 460	4 220		
360	410	430	410	310		
2 260	2 220	2 280	2 240	1 940		
4 710	4 440	4 800	4 950	4 820		
630	600	630	600	430		
570	630	860	910	1 030		
2 400	2 420	2 410	2 540	2 400		
8 860	8 580	9 300	8 840	8 680		
450	390	330	290	300		
5 790	5 830	5 730	6 100	5 910		
9 700	8 950	8 220	8 200	7 840		
3 400	3 330	2 730	2 910	3 170		
2 850	2 800	2 760	2 690	2 580		
-	-	-	-	-		
850	780	750	800	790		
12 720	12 920	12 490	12 490	11 380		
340	310	350	620	640		
1 060	750	880	770	990		

^{1.} Absence days are FTE working days lost. e.g. a part time employee (working 50% of full time hours) is sick for 7 calendar days, consequently this is 5 working days and then 2.5 FTE working days.

^{2.} Sickness absence figures for 31 March 08 onwards exclude absences where a person is classed as being on zero pay.

^{3. 1} day OPP Hospital Appointments have been excluded

Table 6B: the total number of working days lost due to sickness absence by ICD code for DE&S Civilian Personnel, 12 months ending 30 June 2017

ICD		Total number of	% of total					
code	Category	working days lost	working days lost					
	Total	57,440	100%					
		0	f which:					
				0% L	10% I	20% I	30 %	40%
PSD	Mental and behavioural disorders	11 380	19.8%					
DRS	Diseases of the respiratory system	8 680	15.1%					
MSD	Diseases of the musculoskeletal system and connective tissue	7 840	13.6%					
IPO	Certain infectious and parasitic diseases	5 910	10.3%					
DDS	Diseases of the digestive system	4 820	8.4%					
ACI	Injury, poisoning and certain other consequences of external causes	4 220	7.4%					
NGB	Neoplasms	3 170	5.5%					
NSS	Diseases of the nervous system	2 580	4.5%					
DGY	Diseases of the genito-urinary system	2 400	4.2%					
CIR	Diseases of the circulatory system	1 940	3.4%					
DEY	Diseases of the eye and adnexa	1 030	1.8%					
PCP	Pregnancy, childbirth and the peurperium	790	1.4%					
SCO	Diseases of the skin and subcutaneous tissue	640	1.1%					
DEM	Diseases of the ear and mastoid process	430	0.8%					
BFO	Diseases of the blood forming organs and certain disorders	310	0.5%					
EMN	Endocrine, nutritional and metabolic diseases	300	0.5%					
OPP	Factors influencing health status and contact with health service	-	-					
SID	Cause of Absence Not Yet Known	990	1.7%					

Table 7A: The total number of working days lost due to sickness absence by ICD code for Trading Fund Civilian Personnel 1,2,3

		12 Months Ending			
		30-Jun-15	30-Sep-15	31-Dec-15	31-Mar-16
Tradin	g Fund personnel (All ICD 10 Codes)	26 450	26 960	25 760	26 150
ACI	Injury, poisoning and certain other consequences of external causes	1 450	1 260	1 360	940
BFO	Diseases of the blood forming organs and certain disorders	~	80	160	240
CIR	Diseases of the circulatory system	370	750	610	670
DDS	Diseases of the digestive system	1 660	1 660	1 660	2 050
DEM	Diseases of the ear and mastoid process	160	160	130	100
DEY	Diseases of the eye and adnexa	330	260	230	160
DGY	Diseases of the genito-urinary system	520	570	470	430
DRS	Diseases of the respiratory system	5 820	5 770	5 410	5 260
EMN	Endocrine, nutritional and metabolic diseases	250	230	140	90
IPO	Certain infectious and parasitic diseases	3 400	3 490	3 090	2 990
MSD	Diseases of the musculoskeletal system and connective tissue	2 390	2 090	2 060	2 140
NGB	Neoplasms	560	600	430	680
NSS	Diseases of the nervous system	980	1 030	1 260	1 480
OPP	Factors influencing health status and contact with health service	2 500	2 540	2 410	2 730
PCP	Pregnancy, childbirth and the peurperium	240	130	100	120
PSD	Mental and behavioural disorders	4 910	5 750	5 420	4 620
sco	Diseases of the skin and subcutaneous tissue	140	80	50	60
SID	Cause of Absence Not Yet Known	750	520	790	1 400

12 Months Ending						
30-Jun-16	30-Sep-16	31-Dec-16	31-Mar-17	30-Jun-17		
26 640	25 050	25 370	24 620	24 910		
660	460	480	590	470		
230	170	100	30	30		
750	640	420	250	180		
2 310	2 130	2 090	1 590	1 260		
100	80	60	60	120		
160	140	130	140	100		
280	180	180	230	240		
5 460	5 140	5 540	4 830	4 550		
100	120	120	110	50		
2 940	3 090	3 360	3 470	3 470		
2 440	2 290	2 170	2 710	2 620		
900	920	870	630	850		
1 630	1 600	1 390	1 400	1 420		
2 400	2 280	2 650	2 680	2 920		
130	80	70	70	80		
4 610	3 750	3 700	3 970	4 780		
70	80	120	130	120		
1 470	1 910	1 920	1 740	1 660		

^{1.} Absence days are FTE working days lost. e.g. a part time employee (working 50% of full time hours) is sick for 7 calendar days, consequently this is 5 working days and then 2.5 FTE working days.

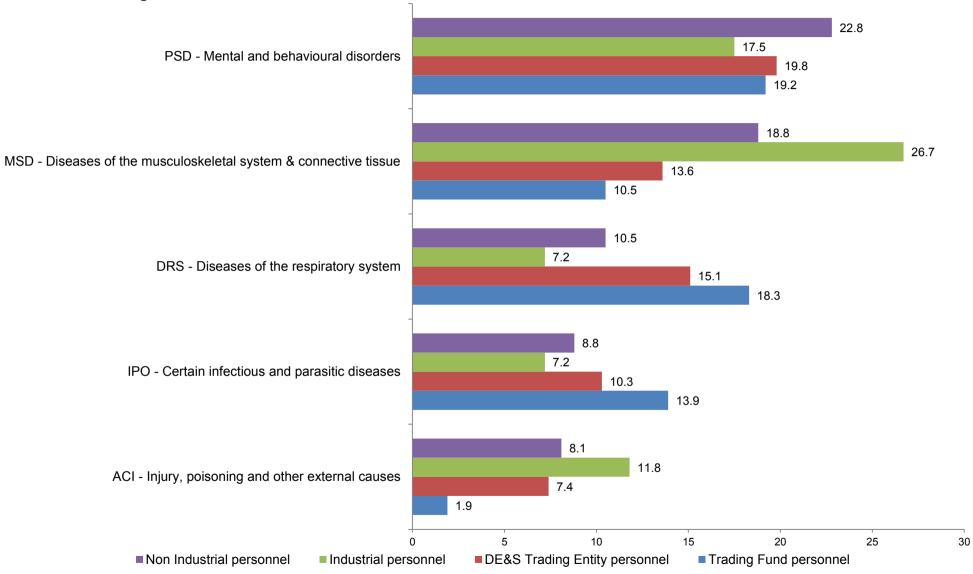
^{2.} Sickness absence figures for 31 March 08 onwards exclude absences where a person is classed as being on zero pay.

^{3. 1} day OPP Hospital Appointments have been excluded

Table 7B: The total number of working days lost due to sickness absence by ICD code for Trading Fund Civilian Personnel, 12 months ending 30 June 2017

ICD code	Category	Total number of working days lost	% of total working days lost					
	Total	24 910	100%					
		C	of which:			9994	000/	
				0% L	10% I	20% I	30% I	40%
PSD	Mental and behavioural disorders	4 780	19.2%					
DRS	Diseases of the respiratory system	4 550	18.3%					
IPO	Certain infectious and parasitic diseases	3 470	13.9%					
OPP	Factors influencing health status and contact with health service	2 920	11.7%					
MSD	Diseases of the musculoskeletal system and connective tissue	2 620	10.5%					
SID	Cause of Absence Not Yet Known	1 660	6.7%					
NSS	Diseases of the nervous system	1 420	5.7%					
DDS	Diseases of the digestive system	1 260	5.0%					
NGB	Neoplasms	850	3.4%					
ACI	Injury, poisoning and certain other consequences of external causes	470	1.9%					
DGY	Diseases of the genito-urinary system	240	0.9%					
CIR	Diseases of the circulatory system	180	0.7%					
DEM	Diseases of the ear and mastoid process	120	0.5%					
SCO	Diseases of the skin and subcutaneous tissue	120	0.5%					
DEY	Diseases of the eye and adnexa	100	0.4%					
PCP	Pregnancy, childbirth and the peurperium	80	0.3%					
EMN	Endocrine, nutritional and metabolic diseases	50	0.2%					
BFO	Diseases of the blood forming organs and certain disorders	30	0.1%					

Chart C: Percentage of working days lost due to sickness absence by top five ICD codes for Non-Industrial Civilian Personnel compared against Industrial, DE&S and Trading Fund personnel, 12 months ending 30 June 2017



Symbols and Conventions

- fewer than five
- * not applicable
- .. not available
- Zero or rounded to zero

Rounding

Where rounding has been used, totals and sub-totals have been rounded separately and so may not equal the sums of their rounded parts. This also applies to Civilian personnel data expressed in terms of Full-Time Equivalents (FTE).

When rounding to the nearest 10, numbers ending in "5" have been rounded to the nearest multiple of 20 to prevent systematic bias.

Excel tables accompanying this publication

An updated MOD Disclosure Control and Rounding policy has been published on GOV.UK and we have applied this policy to the statistics on Civilian personnel in the accompanying Excel tables. The policy is available on

https://www.gov.uk/government/publications/defence-statistics-policies

Disclosure control will still be applied to statistical or numeric information to safeguard the confidentiality of individuals. 'Disclosure control' refers to the efforts made to reduce the risk of disclosure, such as applying statistical methods to protect 'personally identifiable information' (PII) in aggregate data tables. These safeguards can take many forms (e.g. data suppression, rounding, recoding etc.).

Background notes

1. Structural changes to the Top Level Budget areas have occurred during the time-series covered by this publication. In some cases this means that figures are not directly comparable across the whole period. To aid understanding of these changes and how they have impacted upon the figures the detail of these changes is provided here:

Defence Equipment and Support (DE&S) changed status as at 1 April 2015 and was reclassified as a Bespoke Trading Entity. It is reported outside Civilian level 1, but within level 0. Prior to this it was categorised as a Top Level Budgetary Area, which was part of the Civilian Level 1 total. For reporting purposes, DE&S will be reported as an extant TLB as at 1 April 2015 to allow comparable analysis of DE&S across the SDSR period covering 1 April 2010 to 1 April 2015. Civilian personnel strength for DE&S from 01 July 2015 onwards is reported as a Bespoke Trading Entity.

2. The value of lost productivity is calculated by applying the latest available capitation rates for Pay, ERNIC and SCAPE for civil service grades and multiplying them by the number of working days lost for each civil service grade.

ERNIC (Earnings related National Insurance contributions) is the National Insurance contribution to the department.

SCAPE (Superannuation Contributions Adjusted for Past Experience) is the pension element to the department.

The capitation rates are based on MOD averages for the respective year. The pay element of the capitation rate is basic pay only; no allowances are included. The capitation rates do not include overhead costs and these are not held centrally. Capitation rates are calculated for all grades.

Glossary

Average Working Days Lost: Average working days lost are the number of FTE days lost to sickness absence by civilian personnel within a 12 month rolling period.

Civilian Level 0: This contains all those at Level 1 plus Trading Funds and Locally Engaged Civilians. This is used for external reporting, including National Statistics publications, Strategic Defence and Security Review Baseline, UKDS and Parliamentary Business.

Civilian Level 1: Permanent and casual civilian personnel and Royal Fleet Auxiliary, but excludes Trading Funds and Locally engaged civilians. This is generally used for MOD internal reporting and planning.

Defence Equipment & Support: Defence Equipment & Support (DE&S) equips and supports the UK's Armed Forces for current and future operations. It acquires and supports through-life, including disposal, equipment and services ranging from ships, aircraft, vehicles and weapons, to electronic systems and information services. DE&S satisfies on-going requirements including food, clothing, medical supplies, maintenance and temporary accommodation, as well as operating HM Naval Bases and the joint supply chain for land, sea and air.

Defence Infrastructure Organisation (DIO): established on 01 April 2011 replaced Defence Estates and includes TLB property and facilities management functions previously situated within other TLBs.

Defence Science and Technology Laboratory: The Dstl is a MOD Trading Fund created on 1 July 2001. It supplies impartial scientific and technical research and advice to the MOD and other government departments.

Defence Statistics: On 1 April 2013 the Directorate formerly known as DASA split into two one-star analytical business areas within the Head Office Strategy Directorate - Defence Economics and Defence Statistics. These two business areas continue to provide National Statistics on Defence and other corporate information, forecasting, planning, consultancy, analytical research and advice to the MOD.

Defence Support Group: Defence Support Group (DSG) is a Trading Fund established to support the Armed Forces and deliver wider defence objectives in support of the key Defence Industrial Strategy requirements. DSG's key aim is to provide expert in-house maintenance, repair, overhaul and upgrade services for the through life support of the air, land and maritime systems of the UK Armed Forces. Its mission is to be the preferred supplier of Fleet Management Services to its Customers. It provides engineering support and fleet management services for land based equipment used by the MOD, ranging from radios to main battle tanks. It covers the whole of the UK from a number of strategically located sites and uses large numbers of mobile support teams to cover customers in the UK and worldwide.

Full Time Equivalence (FTE): is a measure of the size of the workforce that takes account of the fact that some people work part-time. Prior to 1 April 1995 part-time employees were assumed to work 50 per cent of normal hours, but since then actual hours worked has been the preferred methodology. The average hours worked by part-time personnel is about 68 per cent of full-time hours.

Head Office & Corporate Services (HO&CS): was established as at 1 April 2012. Lead areas of activity include Senior Finance Office (SFO) responsibility for ensuring that decisions are taken with due regard to affordability and value for money, acting as Head of Establishment for London HO Buildings and associated support requirements, Production of the Department's Resource Accounts and Governance support for MOD Trading Funds.

HQ Air Command: Air Command incorporates the RAF's Personnel and Training Command and Strike Command with a single fully integrated Headquarters, which equips the RAF to provide a coherent and coordinated single Air focus to the other Services, MOD Head Office, the Permanent Joint Headquarters and the rest of MOD.

Hydrographic Office: The UK Hydrographic Office is responsible for surveying the seas around the UK and other areas to aid navigation.

ICD-10 International Statistical Classification of Diseases and Health–related Problems, 10th revision. ICD is a coding system for diseases and signs, symptoms, abnormal findings, complaints, social circumstances and external causes of injury or diseases, as classified by the World Health Organisation

Industrial: Industrial personnel are civilian personnel employed primarily in a trade, craft or other manual labour occupation. This covers a wide range of work such as industrial technicians, air freight handlers, storekeepers, vergers and drivers.

Joint Forces Command was established at 1 April 2012 to ensure that a range of military support functions covering medical services, training and education, intelligence and cyber are organised in an efficient and effective manner to support success on operations, supporting investment in joint capabilities, strengthening the links between operational theatres and top level decision making. Joint Forces Command achieved Full Operational Capacity as at 1 April 2013, absorbing additional support roles from lead service TLBs.

Land Forces: Performs a similar role to Navy Command within the context of trained Army formations and equipment.

Locally engaged civilians: MOD employs a number of civilian personnel overseas, known as Locally engaged civilians (LECs). The definition of a Locally engaged civilian is an employee who has been recruited locally as a "servant of the Crown". In other words, they have not been recruited through fair and open competition in the UK under the Civil Service Order in Council and they are not therefore members of the Home Civil Service or the Diplomatic Service. LECs are also employed on terms and conditions analogous with local employment law and market forces, and not those of the UK. The majority of civilian personnel employed overseas by MOD are LECs and not civil servants.

Ministry of Defence (MOD): This United Kingdom Government department is responsible for implementation of government defence policy and is the headquarters of the British Armed Forces. The principal objective of the MOD is to protect the United Kingdom and its values and interests abroad. The MOD manages day to day running of the Armed Forces, contingency planning and defence procurement.

Navy Command: Navy command is the TLB for the Naval Service. As at 1 April 2010 Fleet TLB was renamed to Navy Command. Fleet TLB was formed on 1 April 2006 by the merger of the Commander-in-Chief Fleet and the Chief of Naval Personnel/ Commander-in-Chief Naval Home Command.

Non-industrial: Civilian personnel who are not primarily employed in a trade, craft or other manual labour occupation. This covers a wide range of personnel undertaking work such as administration, analysis, policy, procurement, finance, medical, dental, teaching, policing, science and engineering.

Royal Fleet Auxiliary: The Royal Fleet Auxiliary is a civilian-manned fleet, owned by the MOD, which supports Royal Navy ships around the world, supplying warships with fuel, ammunition and supplies. The RFA fleet is fully integrated into the RN's command and control system and forms a vital part of maritime operations.

Strength: The total number of personnel employed by the Department at or within a specific time period,

Top Level Budgetary Area (TLB): The major organisational groupings of the MOD directly responsible for the planning, management and delivery of departmental capability.

Trading Funds: Trading Funds were introduced by the Government under the Trading Funds Act 1973 as a 'means of financing trading operations of a government department which, hitherto, have been carried out on Vote'. They are self-accounting units that have greater freedom than other government departments in managing their own financial and management activities. They are also free to negotiate their own terms and conditions with their personnel and for this reason their grading structures do not always match that of the rest of the Ministry, and this is reflected in some of the tables. Until October 2011 the MOD had four Trading Funds - the Defence Support Group, Dstl, the UK Hydrographic Office and the Met Office. As of 1 October 2011, the Met Office transferred their responsibility from MOD to the Department for Business, Information and Skills (BIS).

Working Days: This follows Cabinet Office definition, setting a maximum number of sickness absence days at 225 days per person and excludes data for weekends, annual leave and bank holidays.

Trading Funds: were introduced by the Government under the Trading Funds Act 1973 as a 'means of financing trading operations of a government department which, hitherto, have been carried out on Vote'. They are self-accounting units that have greater freedom than other government departments in managing their own financial and management activities. They are also free to negotiate their own terms and conditions with their personnel and for this reason their grading structures do not always match that of the rest of the Ministry, and this is reflected in some of the tables.

Until October 2011 the MOD had four Trading Funds - the Defence Support Group, Dstl, the UK Hydrographic Office and the Met Office. As of 1 October 2011, the Met Office transferred their responsibility from MOD to the Department for Business, Information and Skills (BIS). As at 1 April 2015 the Defence Support Group was privatised, with approximately 2,000 posts transferring to Babcock.

Background Quality Report

The background quality report provides more detailed information about the quality of data used to produce this publication and any statistics derived from that data.

https://www.gov.uk/government/statistics/mod-civilian-personnel-sickness-absence-quarterly-report-background-quality-reports

Frequency of publication

Defence Statistics (Civilian) conducted a public consultation on reducing publication of Civilian Personnel Sickness Absence from quarterly to once a year for the following reasons:

- a. The information can still be provided to internal customers, but published less frequently, reducing the time spent on ministerial submissions and report commentary.
- b. To ensure best use of resource in a context of tightening resources and high levels of internal demand for analysis.
- To free up resource to spend on reactive ad hoc analysis to meet our policy customers' requirements.

Details of the proposed changes can be found at: https://www.gov.uk/government/consultations/changes-to-ministry-of-defence-mod-personnel-statistics

Following this publication, it will revert to an annual publication. This has a provisional publication date of May 2018.

Revisions

Occasionally errors can occur in statistical processes; procedures are constantly reviewed to minimise this risk. Should a significant error be found the publication on the website will be updated and an errata slip published documenting the revision.

Further Information

Contact Us

Defence Statistics welcome feedback on our statistical products. If you have any comments or questions about this publication or about our statistics in general, you can contact us as follows:

Defence Statistics (Civilian Personnel)

Email: <u>DefStrat-Stat-CivEnquiries@mod.uk</u>

If you require information which is not available within this or other available publications, you may wish to submit a Request for Information under the Freedom of Information Act 2000 to the Ministry of Defence. For more information, see:

https://www.gov.uk/make-a-freedom-of-information-request/the-freedom-of-information-act

Other contact points within Defence Statistics are:

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Price Indices	030 6793 2100	DefStrat-Econ-ESES-PI-Hd@mod.uk
Naval Service Manpower	023 9254 7426	DefStrat-Stat-Navy-Hd@mod.uk
Army Manpower	01264 886175	DefStrat-Stat-Army-Hd@mod.uk
RAF Manpower	01494 496822	DefStrat-Stat-Air-Hd@mod.uk
Tri-Service Manpower	020 7807 8896	DefStrat-Stat-Tri-Hd@mod.uk
Civilian Manpower	020 7218 1359	DefStrat-Stat-Civ-Hd@mod.uk
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Please note that these email addresses may change later in the year.

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