



Ministry
of Defence

List of Business Critical Models

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Dept.	Model Name	Model Type	Model Purpose
Army	The Defence Fire and Rescue Project	Investment Appraisal	Cost model
Army	New Employment Modelling	Forecasting	Forecasts of MOD military pay bill under New Employment Model
Army	Recruitment Partnering Project	Investment Appraisal	Cost Model
DE&S	A400M Training Service Forecasting Workbook	Planning, allocation and forecasting	Model to Forecast A400M Training Service costs and support In year Management and QRPC
DE&S	Apache TS CRBS Version 5	Procurement and Commercial	Apache Training Service contract extension model
DE&S	ASRAAM Block 6 MG2 Cost Model	Investment Appraisal	Model used for modelling the MBDA bid. This model is used specifically for Typhoon integration. Model used for an up-dated/2nd main gate. Replacing "ASRAAM Block 6 MG Cost Model".
DE&S	Astute Boat 6/7 Price Model	Procurement and Commercial	Evaluation of VfM or affordability and award of contracts

DE&S	C17 Long Based Plan	Planning, allocation and forecasting	Model in support of C17 Support Business Case
DE&S	CAAS WIST CRBS Model	Procurement and Commercial	Wildcat Integrated Support and Training PPS Model
DE&S	Chinook CRBS Support Model Version 4.01	Procurement and Commercial	Cost model to support the Chinook CSP IG business case
DE&S	LTPA Air Ranges Modernisation (ARM) Financial Price Model	Procurement and Commercial	Pricing model to support Long Term Partnering Agreement Air Ranger Modernisation business case
DE&S	Marshall Cost Model RN	Investment Appraisal	Investment appraisal supporting MG/RN decision for Marshall. Planning, allocation and forecasting (model supporting ABC and QRPC)
DE&S	MIV Options Cost Model	Investment Appraisal	JAMES cost model used by the Mechanised Infantry Vehicle team to cost options.
DE&S	Mode 5 IFF cost model (CAAS model)	Investment Appraisal	CAAS investment decision support model for Mode 5 Identify Friend or Foe System.
DE&S	MPA MGBC cost model	Planning, allocation and forecasting	Maritime Patrol Aircraft Main Gate Business Case cost model
DE&S	MSP Project Workbook	Planning, allocation and forecasting	Cost model used to produce in-year forecasting and planning information for Managed Service Providers.
DE&S	Nuclear Propulsion in-service support whole life cost model	Planning, allocation and forecasting	SALMON - In-service support for nuclear steam raising plant, nuclear Propulsion in-service support whole life cost model
DE&S	Periscope	Planning, allocation and forecasting	BAE element of a joint cost model, used to calculate rates and inform the Annual Budgeting Cycle. Final model output will include the Rolls Royce rates analysis embedded.
DE&S	Test Aircraft Training (TAT) Financial Price Model	Procurement and Commercial	Pricing model to support Test Aircraft Training business case.

DE&S	Typhoon Support - Future State Operating Model	Planning, allocation and forecasting	Operating Model to support Forecasting, in year management and QRPC.
DE&S	A400M DPP Contract Milestones and Schedule Payments	Planning, allocation and forecasting	Model for in-year forecast and planning activities
DE&S	A400M In-Service Cost Model	Investment Appraisal	Model to support A400M support contract Review Note
DE&S	Airseeker OFM Model	Planning, allocation and forecasting	Airseeker planning and forecasting model supporting UK Airborne intelligence / Surveillance Capability.
DE&S	AJAX - Scout SV Cost Model	Planning, allocation and forecasting	Procurement and in-service support model for AJAX (formerly known as SCOUT)
DE&S	Apache CSP CRBS Version 4	Procurement and Commercial	Apache Capability Sustainment Programme Cost Model from CAAS to support Main Gate Approvals.
DE&S	ASRAAM Block 6 MG Cost Model	Investment Appraisal	Model used for modelling the MBDA bid. This model is used specifically for Typhoon integration. Model used for main gate but supceded by "ASRAAM Block 6 MG2 Cost Model"
DE&S	Astute ABC QRPC Price model	Planning, allocation and forecasting	CAAS model used to form part of the Quarterly Review of Programme Costs process. Distribution of funding across organisations responsible for service delivery
DE&S	Atomic Weapons Establishment management and operations (AKA Hawthorne)	Financial evaluation	Provides analysis of AWE Strategic Weapons Management and Operational costs.
DE&S	BVRAAM Extended Assessment Phase Cost Model Output	Investment Appraisal	Cost model associated with the assessment phase for BVRAAM (formerly METEOR) on Joint Strike Fighter (JSF).
DE&S	C130 Planning model	Planning, allocation and forecasting	Investment Appraisal Model supporting the C130J Capability Obsolescence Programme

DE&S	CATS Financial Model	Planning, allocation and forecasting	Cost analysis model for the Combined Aerial Targets contract which is used to inform the Annual Budgeting Cycle.
DE&S	CPC Cost Model	Planning, allocation and forecasting	Cost analysis model for Nuclear Propulsion Core Production Capability, used to support the Annual Budgeting Cycle.
DE&S	CR2 LEP Initial Gate Business Case	Investment Appraisal	Cost model to inform the Challenger 2 Life Extension Programme Initial Gate Business Case, investment appraisal / value for money case, and outturn cost forecast for the Assessment, Demonstration, Manufacture and In Service phases of the project to inform the IGBC Assessment Phase Cost approval limit.
DE&S	DDL P (F)	Planning, allocation and forecasting	Devonport Load Programme cost model, which includes the in-service, superintended upkeep of submarines, including de-equip, defuel and layup preparation related costs. Model supports ABC and QRPC.
DE&S	Devonport and Rosyth Submarines Programme (Ex-JAMES)	Planning, allocation and forecasting	Model for approvals and planning activities. Model supports ABC and QRPC.
DE&S	DOTC (A) Cost Model (a.k.a DCS&S Main Gate Model)	Investment Appraisal	Main Gate Cost Model for Defence Operational Training Capability in support of Air Systems and Services.
DE&S	DOTC (Air) (a.k.a. DCS&S Initial Gate Model) Core systems and services model	Planning, allocation and forecasting	Initial Gate Cost Model for Defence Operational Training Capability in support of Air Systems and Services
DE&S	FLAADS Land/GBAD FI	Investment Appraisal	5 Year Equipment Procurement and Support control Planning Model for FLAADS Land
DE&S	FLAADS Maritime -Mosaic Open Architecture System	Investment Appraisal	Investment Appraisal model for the Review Note for FLAADS Maritime - Sea Ceptor T26
DE&S	GBAD-FI MG2	Investment Appraisal	Investment appraisal supporting MG/RN decision for GBAD Phase 2. Planning, allocation and forecasting (model supporting ABC and QRPC)

DE&S	HIOS cost model	Planning, allocation and forecasting	Procurement Cost model supporting the Hercules C130J Integrated Operational Solution.
DE&S	Historical Project Performance Model (HPP)	Planning, allocation and forecasting	Analysing DE&S Equipment Procurement Programme Historical Project Cost and Schedule Performance.
DE&S	i-Clare	Planning, allocation and forecasting	CAAS owned model used to generate the Business Case for the Vanguard Deep Maintenance Period Main Gate. Model supports ABC and QRPC.
DE&S	Infra PCM	Planning, allocation and forecasting	Investment approvals model providing analysis supporting Future Submarines Infrastructure costs.
DE&S	Lightning II Strategic Facility Cost Model	Planning, allocation and forecasting	Strategic Facility Cost Model for Lightning II
DE&S	Lightning II Through-life cost model	Planning, allocation and forecasting	Through Life Cost Model for Lightning II Support
DE&S	Lightning II Unit Recurring Flyaway cost model	Planning, allocation and forecasting	Unit Recurring Flyaway Cost Model for Lightning II
DE&S	LTPA ABC Forecast Model	Planning, allocation and forecasting	Cost analysis model for the management of Trials and Evaluation sites within the UK and supports Annual Budgeting Cycle.
DE&S	Mode 5 IFF cost model (PT model)	Planning, allocation and forecasting	Planning and Forecasting model supporting Mode 5 Identify Friend or Foe System.
DE&S	MRV-P Initial Gate Business Case	Planning, allocation and forecasting	Model to support Initial Gate options analysis for the Land Protected Multi-Role Vehicle
DE&S	NGNPP Cost Model	Planning, allocation and forecasting	Planning, forecasting and allocation cost model in respect to the Next Generation Nuclear Propulsion Plant.
DE&S	Nuclear Propulsion in-service support whole life cost model	Planning, allocation and forecasting	INDIGO - Independent Nuclear Safety Advice and Assessment, nuclear Propulsion in-service support whole life cost model.

DE&S	Phoenix II - Tender Assessments	Investment Appraisal	Suite of models used to support the commercial tenders, along with providing benchmark analysis
DE&S	Procurement of Fuel for Singapore	Investment Appraisal	Model for in service fuel costs for the Investment Appraisal of Defence Fuel Acquisition Project (DFAP)
DE&S	Protector Option 3 MG cost model	Planning, allocation and forecasting	Model analysing Protector Option 3 Whole Life Costs for long range and endurance, wide area surveillance and precision strike capabilities to support MGBC in July 2016
DE&S	QEC Build	Procurement and Commercial	Model to inform the QRPC for QEC
DE&S	QEC Future Support	Planning, allocation and forecasting	Ships acquisition model providing in-service support cost analysis for the Queen Elizabeth Class Carrier.
DE&S	QEC Support	Planning, allocation and forecasting	Support cost model across the Aircraft Carrier Industrial Alliance.
DE&S	Reaper 15-19	Planning, allocation and forecasting	Whole Life Cost Model Reaper combat air platform supporting Peacetime requirements.
DE&S	SDP Programme and FOO WLC Model	Planning, allocation and forecasting (model supporting ABC, QRPC)	Whole life cost model for the proposed options supporting the Submarine Dismantling Programme.
DE&S	SDP Project Model	Planning, allocation and forecasting (model supporting ABC, QRPC)	Primary feeder model to the Submarine Dismantling Programme model.
DE&S	Successor PCM	Investment Appraisal	Platform Cost Model to support the Successor Control Point One Business Case.
DE&S	T26 Joint Cost Model	Procurement and Commercial	Joint Whole Life Cost model used for T26 class navy ship. It models risk, In-Year spend, and includes both Equipment Procurement and Support cost analysis.

DE&S	Teutates Main Gate Confidence Model TEUMG02	Planning, allocation and forecasting	Initially designed to inform an investment decision for undertaking a Nuclear Co-operation agreement with France. The model is being revised to support the Teutates Cat A Main Gate business case.
DE&S	Typhoon Support - PC5 CbC Cost Forecast	Planning, allocation and forecasting	PC5 CbC Repairs Model to estimate future support costs for the Typhoon combat platform used for QRPC.
DE&S	Typhoon Support - PC5 IRS Modelling Suite	Planning, allocation and forecasting	PC5 IRS Repairs Model to estimate future support costs for the Typhoon combat platform used for QRPC.
DE&S	Typhoon Support - PSOP3	Planning, allocation and forecasting	PSOP3-Engine Model to estimate future support costs for the Typhoon combat platform used for QRPC.
DE&S	Typhoon Support - RDSS 1-8 Repair Cost Analysis	Planning, allocation and forecasting	RDSS -Radar suite Model to estimate future support costs for the Typhoon combat platform used for QRPC.
DE&S	Voyager Planning and Forecasting Model	Planning, allocation and forecasting	Planning and Forecasting model supporting Annual Budgeting Cycle and the Quarterly Review of Programme Costs for the current Private Finance Initiative.
DE&S	Watchkeeper DMIS	Procurement and Commercial	Model developed producing Development, Manufacture and In-Service costing and risk analysis.
DE&S	WCSP QRPC 3-16	Planning, Allocation and Forecasting	Cost model to derive the forecast costs to completion of the Warrior Capability Sustainment Programme Demonstration and Manufacture, and ESP (New Equipment) phases, for the MOD ABC 2016 submission.
DIO	Aqua Demand Forecasts ABC17,AP0,AP04 AP07	Forecasting	Summary Outputs of 4 Principle Annual Baseline Major Impact Factors & Final Demand Forecast to DIO Fin Ops
DIO	Aquatrine Total Approval Monitoring Model	Forecasting	To keep track of the future forecasted outturn for Aquatrine PFI Contract, to ensure that we do not breach approval limits.
DIO	Interim Disposal Database	Other (please state)	Excel Workbook to help manage, monitor and report on the Land & Property Disposal programme - including future forecasts and archive. (N.B. to migrate to IMS Projects Real Estate (e-Terrier)

			Transaction Documents within Release 3 Workstream 2).
DIO	LiCRA 2		The model performs detailed 30 year condition simulations for every level 3 component of any selected level 2 assets, allowing users to specify different asset policies depending upon current and future criticality.
DIO	ABP Benefits Model	Forecasting & Financial Evaluation	The financial model which sets out the likely financial benefits which the ABP can expect to achieve over the life of the programme and beyond.
DIO	Algorithm	Forecasting tool	Forecasts staffing requirements
DIO	Aquatrine Package A PFI Financial Model	Contract model forecasting costs and estimating contractual changes.	PFI Financial Model jointly owned with Service Provider, used to set original contract price and price changes due to in-service amendments. One ESCROW model plus variants for scenario modelling. Currently used to inform decisions on PFI savings initiatives.
DIO	Aquatrine Package B PFI Financial Model	Contract model forecasting costs and estimating contractual changes.	PFI Financial Model jointly owned with Service Provider, used to set original contract price and price changes due to in-service amendments. One ESCROW model plus variants for scenario modelling. Currently used to inform decisions on PFI savings initiatives.
DIO	Aquatrine Package C PFI Financial Model	Contract model forecasting costs and estimating contractual changes.	PFI Financial Model jointly owned with Service Provider, used to set original contract price and price changes due to in-service amendments. One ESCROW model plus variants for scenario modelling. Currently used to inform decisions on PFI savings initiatives.
DIO	ARMADA PFI Financial Model	Contract model forecasting costs and estimating contractual changes.	PFI Financial Model jointly owned with Service Provider, used to set original contract price and price changes due to in-service amendments. One ESCROW model plus variants for scenario modelling. Currently used to inform decisions on PFI savings initiatives.

DIO	Army Basing Programme Project Allenby Connaught Footprint Financial Model	Economic and financial case to support approvals decisions.	Model to support IGBC down selection point to a preferred option. Evaluates the economic case (NPV) and financial case (affordability) of a number of options.
DIO	Army Basing Programme Salisbury Plain Training Areas SFA Financial Model	Economic and financial case to support approvals decisions.	Model to support IGBC down selection point to a preferred option. Evaluates the economic case (NPV) and financial case (affordability) of a number of options.
DIO	Capital Infrastructure Programme (CIP) Report and Scenario Modelling Tool	Infrastructure Investment Portfolio Business Intelligence	The CIP is the top level infrastructure CDEL investment planning tool, used by both DIO and MOD. The CIP is both a BI View of all centrally funded CDEL Investment by MOD in infrastructure, primarily Capital Projects and SD Work Tasks deContinuedred by IPs. The CIP draws upon data from IMS, provided by the 'DIP Reports' function in IMS. The CIP 'budget' data is not held anywhere else; so the CIP spreadsheet is the source repository for this data.
DIO	Colchester PFI Financial Model	Contract model forecasting costs and estimating contractual changes.	PFI Financial Model jointly owned with Service Provider, used to set original contract price and price changes due to in-service amendments. One ESCROW model plus variants for scenario modelling. Currently used to inform decisions on PFI savings initiatives.
DIO	Corsham PFI Financial Model	Contract model forecasting costs and estimating contractual changes.	PFI Financial Model jointly owned with Service Provider, used to set original contract price and price changes due to in-service amendments. One ESCROW model plus variants for scenario modelling. Currently used to inform decisions on PFI savings initiatives.
DIO	Fuel Subsidy Scheme (Cyprus)	Personnel Allowances & Payments	Establishes the balance between energy bills paid by the MOD for around 1000 SFA across Cyprus, against energy used by these properties and monies taken from pay through F&L payments to determine if each SFA Occupant on the scheme owes money, is owed money, of that their account is in balance.

DIO	Fuel Subsidy Scheme (Germany)	Personnel Allowances & Payments	Establishes the balance between energy bills paid by the MOD for around 6000 (reducing with drawdown) SFA across Germany, against energy used by these properties and monies taken from pay through F&L payments to determine if each SFA Occupant on the scheme owes money, is owed money, of that their account is in balance.
DIO	Fuel Subsidy Scheme (UK)	Personnel Allowances & Payments	Establishes the balance between energy bills paid by the MOD for around 600 selected SFA, against energy used by these properties and monies taken from pay through F&L payments to determine if each SFA Occupant on the scheme owes money, is owed money, of that their account is in balance.
DIO	Future Overseas Procurement (FOP)	Economic and financial case to support approvals decisions.	Model to support IGBC down selection point to a preferred option. Evaluates the economic case (NPV) and financial case (affordability) of a number of options.
DIO	Hestia (East) Financial Model	Economic and financial case to support approvals decisions.	Model to support IGBC down selection point to a preferred option. Evaluates the economic case (NPV) and financial case (affordability) of a number of options.
DIO	Hestia (North) Financial Model	Economic and financial case to support approvals decisions.	Model to support IGBC down selection point to a preferred option. Evaluates the economic case (NPV) and financial case (affordability) of a number of options.
DIO	Hestia (Scotland/NI) Financial Model	Economic and financial case to support approvals decisions.	Model supports IGBC down selection point to a preferred option. It also evaluates the economic case (NPV) and financial case (affordability) of a number of options. Further developed to include a VFM benchmark and the comparison of tender bids to support the MGBC leading to Contract Award.
DIO	Hestia (South East) Financial Model	Economic and financial case to support approvals decisions.	Model supports IGBC down selection point to a preferred option. It also evaluates the economic case (NPV) and financial case (affordability) of a number of options. Further developed to include a VFM

			benchmark and the comparison of tender bids to support the MGBC leading to Contract Award.
DIO	Hestia (South West) Financial Model	Economic and financial case to support approvals decisions.	Model to support IGBC down selection point to a preferred option. Evaluates the economic case (NPV) and financial case (affordability) of a number of options.
DIO	Hestia (South) Financial Model	Economic and financial case to support approvals decisions.	Model supports IGBC down selection point to a preferred option. It also evaluates the economic case (NPV) and financial case (affordability) of a number of options. Further developed to include a VFM benchmark and the comparison of tender bids to support the MGBC leading to Contract Award.
DIO	Hestia (Wales and West) Financial Model	Economic and financial case to support approvals decisions.	Model to support IGBC down selection point to a preferred option. Evaluates the economic case (NPV) and financial case (affordability) of a number of options.
DIO	HESTIA Cost Model	Financial Evaluation	Cost Model to confirm affordability
DIO	Living Accommodation Strategy Review (LASR)	Forecasting and Evaluation	Data on supply and demand of military accommodation, by type and condition in order to evaluate how much accommodation we have and what the cost will be to meet demand at the right condition level based on cost inputs.
DIO	Main Building PFI Financial Model	Contract model forecasting costs and estimating contractual changes.	PFI Financial Model jointly owned with Service Provider, used to set original contract price and price changes due to in-service amendments. One ESCROW model plus variants for scenario modelling. Currently used to inform decisions on PFI savings initiatives.
DIO	Northwood PFI Financial Model	Contract model forecasting costs and estimating contractual changes.	PFI Financial Model jointly owned with Service Provider, used to set original contract price and price changes due to in-service amendments. One ESCROW model plus variants for scenario modelling. Currently used to inform decisions on PFI savings initiatives.

DIO	The Retail Need Assessment Tool	Decision Support	Determine if Establishments are entitled to supported Retail outlets
DIO	United States Visiting Forces (USVF) Next Generation Estate Contract	Economic and financial case to support approvals decisions.	Model to support MGBC tenderer selection decision point. Evaluates the economic case (NPV) and financial case (affordability) of a number of tenderers and potential first generation outsourcing decisions.
DSTL	ShipScheduler	Financial Evaluation	Used to support procurement decisions for major naval platforms
DSTL	Capability System Model (CSM)	Planning	CSM is a system level model of the entire CBR protection system (including, detection, protection, sense, etc.) and provides understanding of the impact of capabilities within the CBR protective system.
DSTL	Close Action Environment (CAEn)	Planning	CAEn is a multi-sided close combat interactive wargame and simulation, representing the all arms close combat battle, at up to company group level. Up to 500 entities, which may represent individual soldiers, civilians, vehicles (including helicopters) or remote systems can be deployed in a CAEn scenario. Each entity may then act as a platform upon which sub-systems such as weapons, sensors, communication and other assets can be deployed.
DSTL	CUTLASS	Planning	A Dstl Man-In-The-Loop simulation facility primarily to assess the Operational Effectiveness of the F-35 Joint Strike Fighter, in a variety of Air-to-Air and Air-to-Ground Missions using Military Aircrew.
DSTL	EO Lab Tools	Planning	Bespoke lab tools to assess performance characteristics of Electro Optic (EO) threats systems - identifying vulnerabilities and weaknesses.
DSTL	Force Structure Cost Model (FSCM)	Forecasting	The model estimates the cost of the Defence Programme out to 30 years. Key outputs include: Cost of Force elements (Equivalent Annual Cost, Whole Life Cost, etc) to inform Balance of investment studies; Manpower; and Equipment. The

			model is not a detailed programming / budgeting tool, although it can be used to provide a high-level check of whether a proposed Force Structure is affordable.
DSTL	Hazard Prediction and Assessment Capability (HPAC)	Science-based	US hazard prediction model used to provide advice on hazard areas in the event of a Chemical or Biological release. Advice is provided to the MOD and civil authorities to support decision making.
DSTL	Hubris	Planning	Maritime tactical descision aid.
DSTL	MPPERER	Planning	Power and thermal management systems (PTMS) tool covering mechanical systems, electrical networks, cryogenics, rocket propulsion, cooling networks and more.
DSTL	MRoMM	Planning	Missile flyout model designed to represent ballistic and anti-ballistic missiles.
DSTL	ODIN	Planning	Used to model maritime platform encounters and interactions. Includes support for underwater platforms and mines.
DSTL	PALETTE	Planning	Weapon lethality model for land based Hard targets.
DSTL	RF Propagation suite	Planning	RF propagation modelling suite used to make predictions that inform trials planning, safety management and radio spectrum use advice. The capability includes tools to prepare geographic input data.
DSTL	SADM	Planning	Model used to support Naval Operational Planning
DSTL	SALEM	Planning	A six degree of freedom missile flyout modelling software suite that can be tailored for both conceptual and specific airframe research and evaluation with differing levels of fidelity as required.

DSTL	SAM, GAPS and DEBRIEF	Planning	A suite of software tools for the replay and analysis of a variety of data types recorded during submarine operations. The results of these analyses are fed directly into the planning and execution of current and future operations
DSTL	Strategic Balance of Investment Toolset (StratBol)	Financial Evaluation	A balance of investment toolset, investigating the cost effective balance of Force Elements and enablers required to undertake the full range of required military operations, as defined in MoD strategic guidance. (A Force Element is a MoD term to describe an appropriate collection of Trained Equipped Personnel, such as a Battalion, Ship Platform or Air Force Element (Aircraft or Squadron).) Can explore 'what if' scenarios in relation to areas such as cost, policy or capability.
DSTL	SURVIVE	Planning	Survivability assessment of naval vessels, including submarines, against a variety of possible threats and weapon systems.
DSTL	Tarview	Planning	Weapon lethality model for land based mobile and relocatable targets.
DSTL	UK CDM	Planning	Model provides Front Line Analysts, Targeteers and Dstl Analysts with collateral damage and risk assessments of UK weapons pre-strike.
DSTL	UW Lab Tools	Planning	Total Mine Simulation System (TMSS) simulates ship and mine interaction to provide platform susceptibility advice to support operational and procurement requirements.
DSTL	UWM-WTI	Financial Evaluation	This collection of models is used to assess the vulnerability of UK platforms (including personnel) to threat weapons and the lethality of UK weapons on threat targets. Weapons modelled include long rod penetrators, burst fire cannon rounds, small arms, fragmentation weapons and shaped charge warheads. Targets modelled include armoured fighting vehicles, protected mobility vehicles, land fires vehicles, engineering vehicles,

			logistic vehicles and dismounted personnel.
DSTL	Variant CDM	Planning	Variant CDM predicts the effectiveness of weapon systems, supporting operational and decision support aspects of wider programmes.
DSTL	WISE	Financial Evaluation	WISE is a formation (Div/Bde) or unit (BG) level all-arms combat model, concentrating on land forces but with some ability to represent the impact of Air and Naval forces on the ground battlespace.
Head Office	Manpower Models (Navy/Army/Air/Civilian)	Planning	Modelling use of manning levers to achieve future personnel commitments
Head Office	New Employment Modelling	Forecasting	Forecasts of MOD military pay bill under New Employment Model
ISS	Global Connectivity	Contract Financial Model	Used tracking Contract performance and adding changes.
ISS	Integrated User Services (IUS)	Contract Financial Model	Used for tracking Contract performance and adding changes.
ISS	Dismounted Situational Awareness	Planning Allocation and Forecasting	The cost model supporting Review Note 3 has been developed and reviewed by CAAS. There is an existing model (also approved by CAAS) that was used to cost the Option that reset the funding profile
ISS	EMPORIUM	Planning Allocation and Forecasting	Model used to support the Main Gate submission and used for forecasting and planning
ISS	FALCON 2 Trinity	Planning Allocation and Forecasting	Model used to support the Main Gate submission and used for forecasting and planning
ISS	Grapevine 2 - Connectivity Services	Economic and financial cases to support approval decisions	Model to support the Main Gate submission

ISS	Grapevine 2 - Integrated User Services	Economic and financial cases to support approval decisions	Model to support the Main Gate submission
ISS	Legacy Support Programme	Procurement and commercial	Model used for forecasting and planning process
ISS	Legacy Support Update	Procurement and commercial	Model was used for Business Case and to support recent negotiation. Model will continue to be used to support forecasting and planning
ISS	MODNet Evolve	Planning Allocation and Forecasting	Cost Model to support the Initial Gate submission
ISS	MORPHEUS	Planning Allocation and Forecasting	The cost model supporting Review Note 3 has been developed and reviewed by CAAS. There is an existing model (also approved by CAAS) that was used to cost the Option that reset the funding profile
ISS	New Style of IT (Deployed)	Procurement and commercial	Model to support the Main Gate submission
ISS	New Style of IT Base	Planning Allocation and Forecasting	Model used for forecasting and planning process
ISS	SHAMAN	Planning Allocation and Forecasting	Model used for forecasting and planning process
ISS	Skynet 6 (formerly FBLOS)	Planning Allocation and Forecasting	Cost Model to support the Initial Gate submission
Navy	Royal Fleet Auxiliary (RFA) Workforce Model	Planning	Modelling use of manning levers to achieve future RFA workforce commitments