

Freedom of Information request 2013-4892

Date received 14th October 2013

Date of response 7th November 2013

Information request

Please could I see a breakdown of latest costs to the DWP from the implementation of Individual Electoral Registration?

In addition to a headline total figure I would like to also see:

- IT / Computer costs associated with IER to date.
- The total cost of the dry-run data mining IER project which reported in July 2014.

DWP response

In response to your question, detailed below are the Department for Work and Pensions (DWP) costs associated with Individual Electoral Registration Transformation Programme (ERTP) since 1 April 2012 to 31 September 2013.

Costs are rounded up to the nearest £1,000 so there may be a difference between individual costs and totals.

DWP costs are met by the ERTTP and include VAT and elements for overheads within DWP as well as costs for development and running of services for ERTTP. It is not possible to break these down into individual elements.

DWP IT Supplier costs covers the implementation of a secure means of electronically transmitting data to DWP by DWPs contracted suppliers. Running costs for this service are not included and will be based on usage at the end of the year.

	April 2012 to March 2013 - Cost +Vat	April 2013 to September 2013 - Cost +Vat	Total
Confirmation Stage	£165,000	£108,000	£272,000
Verification Stage	£3,000	£75,000	£77,000

Data Mining Stage	£25,000	£11,000	£35,000
Project Management	£131,000	£92,000	£222,000
Travel costs and other expenses	£5,000	£3,000	£7,000
Sub Total	£329,000	£289,000	£613,000
DWP IT Supplier Costs	£201,000	£0	£201,000
Grand Total	£530,000	£289,000	£814,000