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### **FORM AR21**

Trade Union and Labour Relations (Consolidation) Act 1992

### **ANNUAL RETURN FOR A TRADE UNION**

| Name of Trade Union:   | International Transport Workers' Federation            |
|--|--|
| Year ended:  | 31 December 2014                                       |
| List no:   | 1225   |
| Head or Main Office:   | ITF House<br>49 – 60 Borough Road<br>London<br>SE1 1DR |
| Website address (if available)                                       | www.itfglobal.org                                      |
| Has the address changed during the year to which the return relates? | Yes  No  (Click the appropriate box)                   |
| General Secretary:   | Stephen Cotton   |
| Telephone Number:  | 0207 403 2733  |
| Contact name for queries regarding                                   | Theresa Broome   |
| Telephone Number:  | 0207 940 9235  |
| E-mail:  | Broome_theresa@itf.org.uk                              |

PLEASE FOLLOW THE GUIDANCE NOTES IN THE COMPLETION OF THIS RETURN. Any difficulties or problems in the completion of this return should be directed to the Certification Officer as below or by telephone to: 020 7210 3734

The address to which returns and other documents should be sent are:

For Unions based in England and Wales: Certification Office for Trade Unions and Employers' Associations 22<sup>nd</sup> Floor, Euston Tower, 286 Euston Road, London NW1 3JJ

For Unions based in Scotland: Certification Office for Trade Unions and Employers' Associations Melrose House, 69a George Street, Edinburgh EH2 2JG



(Revised February 2011)

### **RETURN OF MEMBERS**

(see notes 10 and 11)

|                 |                     | (s                  | ee note                 | s 10 and 11)                           |  |             |        |
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|                 | Great<br>Britain    | Northern<br>Ireland |                         | Irish<br>Republic                      | Elsewhere Abroa<br>(including<br>Channel Islands |             | TOTALS |
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| TOTAL           | 11                  |                     | -                       | 2                                      | 7.   | 10 A        | 72     |
| s held:         | nbers included in t | ar contributing to  | the Ger                 |  | authorised addres                                | s           | 723    |
| his form relate | RETU                | JRN OF              | office.  CHAI  nanges ( | NGE OF                                 | OFFICERS g the twelve mon                        | ths cove    |        |
|                 |                     | easing to hold o    | ffice                   | Officer Ap                             | pointed  |             |        |
| See attached :  | schedule            |                     |                         |  |  |             |        |
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| Staté whether   | the union is:       |                     |                         |  |  |             |        |
| . A branch      | of another trade u  | nion?               | Yes                     | No                                     |  |             |        |
| If yes, sta     | te the name of tha  | at other union:     |                         |  |  |             |        |
| . A federati    | on of trade unions  | ?                   | Yes                     | No                                     |  |             |        |
| If yes, sta     | te the number of a  | ıffiliated          | 723                     | В                                      |  |             |        |
| and name        | es;                 |                     | See a                   | ttached listing (7                     | 23 affiliates)                                   | ··········· |        |

### **Executive Board and Officers**

Members of the Executive Board of the ITF who served during the year were:

President: Paddy Crumlin

Vice Presidents: Severino Almeida Filho, John D Baker, Zenzo Mahlangu, Lars Lindgren,

Brigitta Paas, Julio Sosa

Executive Board members: Najeem Usman Yasin Alhaji, Severino Almeida Filho, Oystein Aslaksen, Benito Bahena Lome, Christine Behle, Nick Bramley, Predrag Brazzoduro, Leslie Devendra, Said El-Hairech, Travis Harrison, Dave Heindel, Diana Holland, Remo di Fiore, Kazuya Fujii, Tsuneyasu Goto, Johnny Hansen, Roman Hebenstreit, Patrick Hurel, Peter Kennedy, Alexander Kirchner, Sharon Li, Mary Liew, Terri Mast, Len McCluskey, Yasumi Morita, Dorothy Nandera, Nikolay Nikiforov, Conrado Oca, Sito Pantoja, Igors Pavlovs, Serge Piteljon, Canjeevaram A Rajasridhar, Oliver Richardson, Hanafi Rustandi, Miguel Angel Cillero Sanchez, Robert Scardelletti, Arlette Gay Schifferli, Tony Sheldon, Julio Sosa, Arto Sorvali, Steve Todd, Kaia Vask, Jan Villadsen, Keong Doo Yeom, Ekaterina Yordanova, Marcel Zante and Stephen Cotton (General Secretary)

Members who ceased to hold office during the year were as follows: Susan Ayoyi, Alicia Castro, Robert Crow, Mukhtar Hili, Joong Hwan Lee, Peep Peterson, Amparo Sanchez, Vladimir Svalina, Ivan Victor

Stephen Cotton was elected as General Secretary at the ITF's 43rd Congress in August 2014.

### **RETURN OF CHANGE OF OFFICERS**

Please complete the following to record any changes of officers during the twelve months covered by this return.

| Title of Office        | Name of Officer<br>ceasing to hold office | Name of<br>Officer Appointed | Date        |
|------------------------|---|------------------------------|-------------|
| Vice President         | Severino Almeida Filho                    | Julio Sosa                   | August 2014 |
| Executive Board member | Julio Sosa                                | Severino Almeida Filho       | August 2014 |
| Executive Board member | Susan Ayoyi                               | Dorothy Nandera              | August 2014 |
| Executive Board member | Alicia Castro                             | Arlette Gay Schifferli       | August 2014 |
| Executive Board member | Robert Crow                               | Steve Todd                   | August 2014 |
| Executive Board member | Mukhtar Hili                              | Said El-Hairech              | August 2014 |
| Executive Board member | Joong Hwan Lee                            | Keong Doo Yeom               | April 2014  |
| Executive Board member | Peep Peterson                             | Igors Pavlovs                | August 2014 |

| Executive Board member | Amparo Sanchez   | Miguel Angel Cillero<br>Sanchez | August 2014 |
|------------------------|------------------|---------------------------------|-------------|
| Executive Board member | Vladimir Svalina | Predrag Brazzoduro              | August 2014 |
| Executive Board member | Ivan Victor      | Serge Piteljon                  | August 2014 |

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| International Transport Workers' Federation - Affiliated Unions as at 31 December 2014 |   |

|                   | International Transport Workers' Federation - Affiliated Unions as at 31 December 2014 |
|-------------------|--|
| Country           |  |
| Congo DR          | Action Syndicale pour le Developpement "SYNDICAT ACTIONS"                              |
| Belgium           | ACV - Openbare Diensten  |
| Belgium           | ACV - Transcom   |
| India             | Adarsha Auto & Taxi Drivers' Union   |
| Thailand          | Aerothai State Enterprise Union  |
| India             | Air India Officers' Association  |
| Nigeria           | Air Transport Services Senior Staff Association (ATSSSAN)                              |
| Canada            | Airline Division of CUPE   |
| Malaysia          | Airod Employees Union  |
| Mauritius         | Airports of Mauritius Ltd Employees Union (AMLEU)                                      |
| Thailand          | Airports of Thailand Public Company Limited State Enterprise Worker Union (AOT-SWU)    |
| India             | Akhila Karnataka Goods Auto Driver's Union   |
| Mexico            | Alianza de Tranviarios de México   |
| India             | All India Railwaymen's Federation  |
| Pakistan          | All Pakistan Civil Transport Workers' Union  |
| Japan             | All-Japan Federation of Transport Workers' Unions UNYU-ROREN                           |
| Japan             | All-Japan Prefectural and Municipal Workers Union (JICHIRO)                            |
| Japan             | All-Japan Seamen's Union   |
| USA               | Amalgamated Transit Union  |
| Uganda            | Amalgamated Transport and General Workers' Union                                       |
| Guyana            | Amalgamated Transport and General Workers' Union                                       |
| Hong Kong         | Amalgamated Union of Seafarers, Hong Kong  |
| USA               | American Federation of State, County and Municipal Employees                           |
| USA               | American Maritime Officers (AMO)   |
| Guinea-Bissau     | Amigos Irmaos dos Homens do Mar  |
| Finland           | Ammattiliitto PRO  |
| Antígua & Barbuda | Antigua & Barbuda Workers' Union   |
| Argentina         | Asociación Argentina de Aeronavegantes   |
| Argentina         | Asociación Argentina de Empleados de la Marina Mercante                                |
| Colombia          | Asociación Colombiana de Auxiliares de Vuelo   |
| Colombia          | Asociación Colombiana de Aviadores Civiles   |
| Argentína         | Asociación de Personal Aeronáutico   |
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| Argentina     | Asociación de Pilotos de Líneas Aéreas (Air Line Pilots Association)   |
| Argentina     | Asociacion de Señaleros Ferroviarios Argentinos  |
| Argentina     | Asociación de Tecnicos y Empleados de Protección y Seguridad e Aeronavegación  |
| Chile         | Asociación Nacional de Funcionarios de la Dirección General de Aeronáutica Civil   |
| Mexico        | Asociación Sindical de Oficiales de Máquinas de la Marina Mercante Nacional  |
| Mexico        | Asociación Sindical de Pilotos Aviadores   |
| Mexico        | Asociación Sindical de Sobrecargos de Aviación de México   |
| Philippines   | Associated Labor Union   |
| Philippines   | Associated Marine Officers' and Seamen's Union of the Philippines  |
| Great Britain | Associated Society of Locomotive Engineers & Firemen (ASLEF)   |
| Rwanda        | Association des Chauffeurs des Poids Lourds au Rwanda Centrale Syndicale Du Rwanda (ACPLRWA)   |
| USA           | Association of Flight Attendants (AFA) - Communications Workers of America (CWA)   |
| USA           | Association of Professional Flight Attendants  |
| Australia     | Australian & International Pilots' Association   |
| Australia     | Australian Institute of Marine & Power Engineers (A.I.M.P.E.)  |
| Australia     | Australian Licensed Aircraft Engineers' Association  |
| Australia     | Australian Maritime Officers Union   |
| Australia     | Australian Rail, Tram & Bus Industry Union   |
| Australia     | Australian Services Union  |
| Australia     | Australian Workers' Union  |
| Finland       | Auto- ja Kuljetusalan Työntekijäliitto - AKT r.y. (Bil-och Transportbranschens Arbetareförbund i Finland) - The Finnish Transport Workers' Union |
| India         | Auto, Taxi & Private Sector Transport Workers HMS Federation   |
| New Zealand   | Aviation & Marine Engineers Association Incorporated   |
| Kenya         | Aviation and Allied Workers Union  |
| India         | Aviation Industry Employees' Guild   |
| Russia        | Aviation Radar, Radionavigation and Communication Workers' Union of Russia   |
| Russia        | Aviation Workers Union of Russia   |
| Uzbekistan    | Aviation Workers' Trade Union of Uzbekistan  |
| Hong Kong     | B A Hong Kong International Cabin Crew Association   |
| Canada        | B C Ferry & Marine Workers Union   |
| Thailand      | Bangkok Mass Transit Authority State Enterprise Workers' Union   |
| Bangladesh    | Bangladesh Biman Employees' Union  |

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| Country       | Affiliate  |
|---------------|--|
| Bangladesh    | Bangladesh Biman Flying Services Association of Cabin Crew                         |
| Bangladesh    | Bangladesh Biman Officers' Association   |
| Bangladesh    | Bangladesh Inland Water Transport Corporation Workers' Union                       |
| Bangladesh    | Bangladesh Noujan Sramik Federation  |
| Bangladesh    | Bangladesh Railway Employees' League (BREL)  |
| Bangladesh    | Bangladesh Railway Sramik League   |
| Bangladesh    | Bangladesh Road Transport Workers' Federation                                      |
| Bangladesh    | Bangladesh Seamen's Association  |
| Belarus       | Belarusian Independent Trade Union   |
| Belgium       | Belgische Transportarbeidersbond (BTB-ABVV)  |
| Bermuda       | Bermuda Industrial Union   |
| Bangladesh    | Biman Sramik League  |
| Turkey        | Birlesik Tasimacilik Çalisanlari Sendikasi (BTS) (United Transport Workers' Union) |
| Botswana      | Botswana Railways Amalgamated Workers Union  |
| Botswana      | Botswana Transport and Allied Workers Union  |
| Great Britain | British Airlines Pilots' Association, BALPA  |
| Bulgaria      | Bulgarian Seafarers' Trade Union   |
| Jamaica       | Bustamante Industrial Trade Union  |
| Denmark       | Cabin Union Denmark  |
| India         | Calcutta Port Shramik Union  |
| Canada        | Canadian Merchant Service Guild  |
| Canada        | Canadian Union of Postal Workers   |
| Hong Kong     | Cathay Pacific Airways Flight Attendants' Union                                    |
| Malawi        | Central East African Railway Workers' Union (CEARWU)                               |
| Congo DR      | Centrale des Travailleurs du Transport et Communication - CSC                      |
| Denmark       | Centralorganisationen Søfart   |
| Argentina     | Centro de Capitanes de Ultramar y Oficiales de la Marina Mercante                  |
| Argentina     | Centro de Jefes y Oficiales Maquinistas Navales                                    |
| Argentina     | Centro de Jefes y Oficiales Navales de Radiocomunicaciones                         |
| Argentina     | Centro de Patrones y Oficiales Fluviales, de Pesca y Cabotaje Marítimo             |
| Taiwan        | China Airlines Employees' Union  |
| Taiwan        | Chinese Federation of Railway Workers' Unions                                      |

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| Country            | Affiliate  |
|--------------------|--|
| Kuwait             | Civil Aviation Labor Union   |
| Guyana             | Clerical and Commercial Workers' Union   |
| Netherlands        | CNV Vakmensen  |
| India              | Cochin Port Staff Association  |
| Ivory Coast        | Collectif National des Dockers et Dockers Transit pour la Defense de Leurs Droits                    |
| Tanzania           | Communication & Transport Workers' Union of Tanzania - COTWU (T)                                     |
| Tanzania           | Communication and Transport Workers' Union of Zanzibar (COTWU ZNZ)                                   |
| Great Britain      | Communication Workers' Union   |
| Russia             | Communication Workers' Union of Russia   |
| USA                | Communications Workers of America  |
| Brazil             | Confederação Nacional dos Trabalhadores em Transportes Aquaviários e Aéreos, na Pesca e nos Portos   |
| Brazil             | Confederação Nacional dos Trabalhadores em Transportes Terrestres                                    |
| Dominican Republic | Confederación Nacional de Organizaciones del Transporte  |
| Bolivia            | Confederación Sindical de Trabajadores Ferroviarios, LAB, AASANA y Jubilados Ferroviarios de Bolivia |
| Cameroon           | Confédération Générale des Syndicats des Transports du Cameroun                                      |
| Czech Republic     | Czech Trade Union of Seafarers   |
| Denmark            | Dansk Jernbaneforbund  |
| Denmark            | Dansk Metal  |
| Turkey             | Deniz Çalisanlari Dayanisma Dernegi (DAD-DER) Marine Employees' Solidarity Association (MESA)        |
| Norway             | Det Norske Maskinistforbund  |
| Maldives           | Dhivehi Seafarers & Labour Union   |
| India              | DHL Employees Union  |
| India              | DHL World Wide Express (I) Pvt. Ltd. Employees' Union  |
| Tanzania           | Dock Workers Union of Tanzania   |
| Egypt              | Dockers' Union of Egypt  |
| Russia             | Dockers' Union of Russia   |
| Kenya              | Dockworkers' Union Kenya   |
| Dominica           | Dominica Public Service Union  |
| Estonia            | Eesti Transpordi- Ja Teetöötajate Ametiühing (Estonian Transport & Road Workers Trade Union)         |
| Egypt              | Egyptian Civil Aviation Trade Union Federation   |
| Egypt              | Egyptian General Seafarers Union   |
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| Country            | Affiliate  |
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| Germany            | Eisenbahn- und Verkehrsgewerkschaft (EVG)  |
| Spain              | ELA-Zerbitzuak   |
| Yemen              | Employees and Workers Syndicate of Yemen Airways   |
| Finland            | ERTO   |
| Estonia            | Estonian Seafarers' Union  |
| Estonia            | Estonian Seamen's Independent Union  |
| Sweden             | Fackförbundet ST   |
| Norway             | Fagforbundet   |
| Denmark            | Fagligt Fælles Forbund (3F)  |
| Iceland            | Farmanna- og Fiskimannasamband Íslands   |
| Angola             | Federacao dos Sindicatos dos Trabalhadores dos Transportes e Comunicacoes de Angola (FSTTCA)                       |
| Brazil             | Federação Nacional de Trabalhadores da Aviação Civil   |
| Brazil             | Federação Nacional dos Trabalhadores em Transportes Aquaviários e Afins  |
| Brazil             | Federação Nacional dos Trabalhadores Ferroviários  |
| Brazil             | Federação Sindical dos Servidores dos Departamentos de Estradas de Rodagem do Brasil                               |
| Venezuela          | Federación Bolivariana de los Trabajadores y Trabajadoras de Transporte Afines y Conexos                           |
| Peru               | Federación de Conductores Interprovinciales y Afines del Perú  |
| Spain              | Federación de Servicios a la Ciudadanía de CCOO  |
| Spain              | Federación de Servicios para la Movilidad y el Consumo (SMC UGT)   |
| Nicaragua          | Federación de Sindicatos de Trabajadores de los Puertos y Similares  |
| Chile              | Federación de Tripulantes de la Marina Mercante de Chile   |
| Chile              | Federación Holding LAN   |
| Panama             | Federación Industrial de Trabajadores del Transporte Terrestre, Aéreos, Marítimos Portuarios y Similares           |
| Ecuador            | Federación Nacional de Cooperativas de Transporte Liviano  |
| Dominican Republic | Federación Nacional de Organizaciones de Trabajadores del Transporte   |
| Chile              | Federación Nacional de Sindicatos de Conductores de Buses, Camiones, Actividades Afines y Conexas de Chile         |
| Chile              | Federación Nacional de Sindicatos de Empresas e Interempresas de Trabajadores de Lineas Aereas de Chile            |
| Argentina          | Federación Nacional de Trabajadores Camioneros y Obreros del Transporte Automotor de Cargas, Logística y Servicios |
| Peru               | Federación Nacional de Trabajadores de la Empresa Nacional de Puertos  |
| Russia             | Federal Union of Air Traffic Controllers of Russia   |
| Fiji               | Federated Airline Staff Association  |
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| Country        | Affiliate   |
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| Romanía        | Federatia Nationala a Sindicatelor Portuare (FNSP)  |
| Romania        | Federatia Nationala Feroviara Miscare Comercial (National Railway Federation)   |
| Romania        | Federatia Sindicala Nationala " NAVIGATORUL" (National Union Federation "The Navigator")                              |
| Romania        | Federatia Sindicala Transloc  |
| Romania        | Federatia Sindicatelor Transportatorilor Feroviari din Romania (Romanian Railway Transporters Trade Union Federation) |
| France         | Fédération CGT des Cheminots  |
| Luxembourg     | Fédération Chrétienne du Personnel des Transports   |
| France         | Fédération des Officiers de la Marine Marchande CGT   |
| Benin          | Federation des Syndicats des Travailleurs de l'Asecna   |
| Burkina Faso   | Fédération des Syndicats des Travailleurs et Auxiliaires du Transport du Burkina (FSTAT-B)                            |
| Senegal        | Fédération des Transports de l'UDTS   |
| France         | Fédération FO de l'Equipement, de l'Environnement, des Transports et des Services (FEETS-FO)                          |
| Tunisia        | Federation Generale des Ports et Dockers  |
| France         | Fédération Générale des Transports et de l'Equipement - CFDT  |
| Burkina Faso   | Federation National des Taximen et des Travailleurs du Secteur des Transports du Burkina (FNTT/STB)                   |
| Luxembourg     | Fédération Nationale des Cheminots, Travailleurs du Transport, Fonctionnaires et Employés Luxembourgeois (FNCTTFEL)   |
| Tunisia        | Fédération Nationale des Chemins de Fer Tunisien  |
| Congo DR       | Fédération Nationale des Ouvriers du Transport  |
| France         | Fédération Nationale des Syndicats de Transports CGT  |
| France         | Fédération Nationale des Syndicats Maritimes CGT  |
| Tunisia        | Fédération Nationale des Transports   |
| Guinea-Conakry | Féderation Nationale des Transports Autos et Motos  |
| Niger          | Fédération Nationale des Transports du Niger (FNTN)   |
| France         | Fédération Nationale des Transports et de la Logistique Force Ouvrière  |
| Guinea-Conakry | Fédération Nationale des Transports et Marins Pêcheurs de Guinée (FENATRAMP.G)  |
| Burundi        | Fédération Nationale des Travailleurs des Transports  |
| Algeria        | Fédération Nationale des Travailleurs des Transports - Union Générale des Travailleurs Algériens                      |
| Algeria        | Federation Nationale Travailleurs Ports Algériens - UGTA  |
| Poland         | Federation of Aviation Transport Workers  |
| Hong Kong      | Federation of Hong Kong Transport Workers' Organizations  |
| Korea          | Federation of Korean Seafarers' Unions (FKSU)   |
| Korea          | Federation of Korean Taxi Transport Workers' Unions   |

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| Country        | International Transport Workers' Federation - Affiliated Unions as at 31 December 2014 Affiliate     |
|----------------|--|
| Mongolia       | Federation of Mongolian Railway Workers Trade Union  |
| Bulgaria       | Federation of Transport Trade Unions in Bulgaria   |
| Bulgaria       | Federation of Transport Workers - PODKREPA   |
| Cyprus         | Federation of Transport, Petroleum and Agricultural Workers  |
| Togo           | Fédération Syndicale des Travailleurs des Transports du Togo (FESYTRAT)                              |
| Congo          | Fédération Syndicale des Travailleurs du Transport Aérien, Aviation Civile et assimilés              |
| Guinea-Conakry | Fédération Syndicale Libre des Travailleurs des Transports et Entretien Mécanique de Guinée          |
| Guinea-Conakry | Fédération Syndicale Professionnelle Nationale des Transports et Mécaniques Générales (FSPNTMG-CNTG) |
| France         | Fédération Syndicaliste FO des Cheminots   |
| Italy          | Federazione Italiana Addette Servizi Commerciali Affini e Turismo                                    |
| Italy          | Federazione Italiana Lavoratori Trasporti FILT-CGIL  |
| Italy          | Federazione Italiana Trasporti - CISL  |
| Norway         | Fellesforbundet  |
| Brazil         | Fetropassageiros - FEDERACIÓN  |
| Spain          | FGAMT (Federacion Galega de Alimentación, Mar, Téxtil, Transporte e Comunicacións)                   |
| Fiji           | Fiji Longshoremen & Staff Association  |
| Fiji           | Fiji Maritime Workers' Association   |
| Fiji           | Fiji Public Service Association  |
| Fiji           | Fiji Sugar and General Workers' Union  |
| Finland        | Finnish Cabin Crew Union   |
| New Zealand    | First Union (Inc)  |
| Ukraine        | Fishery Workers Trade Union of Ukraine   |
| Australia      | Flight Attendants' Association of Australia (International)  |
| Australia      | Flight Attendants' Association of Australia (National Division)                                      |
| Sri Lanka      | Flight Attendants Union  |
| Netherlands    | FNV Bondgenoten  |
| Faroe Islands  | Foroya Fiskimannafelag   |
| Faroe Islands  | Føroya Skipara- og Navigatørfelag  |
| India          | Forward Seamen's Union of India  |
| Tonga          | Friendly Island Seafarer's Union Incorporated  |
| Egypt          | General Egyptian Flight Attendant Union  |
| Bahrain        | General Federation of Bahrain Trade Unions   |

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| Japan         | General Federation of Private Railway & Bus Workers' Unions (SHITETSU-SOREN)              |
| Egypt         | General Independent Trade Union of Public Transport Authority and Great Cairo Bus Network |
| Egypt         | General Trade Union of Land Transport Workers   |
| Egypt         | General Trade Union of Railway Workers  |
| Jordan        | General Trade Union of Workers in Air Transport and Tourism                               |
| Ghana         | General Transport, Petroleum & Chemical Workers' Union of TUC                             |
| Yemen         | General Union For Transport and Transportation Workers                                    |
| Palestine     | General Union for Transport Workers   |
| Libya         | General Union of Air Transport Workers  |
| Jordan        | General Union of Port Workers   |
| Iraq          | General Union of Transport & Telecommunication - FWUCI                                    |
| Malta         | General Workers' Union (GWU)  |
| Georgia       | Georgian Railway Workers New Trade Union  |
| Georgia       | Georgian Seafarers' Union   |
| Austria       | Gewerkschaft der Gemeindebediensteten - Kunst, Medien, Sport, freie Berufe                |
| Austria       | Gewerkschaft VIDA   |
| Ghana         | Ghana Merchant Navy Officers' Association (GMNOA)   |
| Ghana         | Ghana Private Road Transport Union  |
| Great Britain | GMB   |
| Mauritius     | Government Services Employees Association   |
| Greece        | Greek Federation of Loaders & Unloaders   |
| Guyana        | Guyana Labour Union   |
| Norway        | Handel og Kontor i Norge  |
| Denmark       | HK Trafik & Jernbane  |
| Denmark       | HK/Privat   |
| Hong Kong     | Hong Kong Seamen's Union  |
| Hong Kong     | Hong Kong Storehouses, Transportation & Logistic Staff Association                        |
| Iceland       | Icelandic Airline Pilots Association  |
| Indonesia     | Ikatan Awak Kabin Garuda Indonesia (Garuda Indonesia Flight Attendant Association)        |
| Finland       | Ilmailualan Unioni IAU r.y.   |
| Cambodia      | Independent Democracy of Informal Economy Association                                     |
| Lithuania     | Independent Dockers' Union  |

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| Country     | Affiliate   |
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| Liberia     | Independent Mano River Transport Union of Liberia   |
| USA         | Independent Pilots' Association   |
| Azerbaijan  | Independent Trade Union of Marine Transport of Azerbaijan Republic                                  |
| Kosovo      | Independent Trade Union of Traffic and Communication in Kosova                                      |
| Nepai       | Independent Transport Workers' Association of Nepal   |
| Montenegro  | Independent Union of Workers in Maritime Shipping Trade and Transport of Montenegro                 |
| India       | Indian National Port & Dock Workers' Federation   |
| India       | Indian National Transport Workers' Federation   |
| Indonesia   | Indonesia Railway Workers Union (Serikat Pekerja Kereta Api)  |
| Norway      | Industri Energi   |
| USA         | International Association of Machinists & Aerospace Workers (IAM)                                   |
| Canada      | International Brotherhood of Electrical Workers - Local 2228  |
| USA         | International Brotherhood of Teamsters (IBT)  |
| USA         | International Longshore and Warehouse Union (ILWU)  |
| Canada      | International Longshore and Warehouse Union (ILWU)  |
| USA         | International Longshoremen's Association (ILA) AFL-CIO  |
| USA         | International Organisation of Masters, Mates & Pilots   |
| USA         | International Union, United Automobile, Aerospace & Agricultural Implement Workers of America (UAW) |
| Iran        | Iranian Merchant Mariners Syndicate   |
| Ireland     | Irish Municipal, Public and Civil Trade Union (IMPACT)  |
| Israel      | Israeli Sea Officers' Union   |
| Japan       | Japan Airlines Cabin Crew Union   |
| Japan       | Japan Confederation of Railway Workers' Unions (JRU)  |
| Japan       | Japan Federation of Aviation Industry Unions (Koku-Rengo)   |
| Japan       | Japan Federation of Aviation Workers' Unions (KOHKUREN)   |
| Japan       | Japan Federation of Transport Workers' Unions (KOTSU ROREN)   |
| Japan       | Japan Railway Trade Unions' Confederation (JR-RENGO)  |
| Sri Lanka   | Jathika Sevaka Sangamaya  |
| Bangladesh  | Jatio Rickshaw Sramik League  |
| Switzerland | KAPERS Cabin Crew Union   |
| Pakistan    | Karachi Harbour and Dock Workers' Union   |
| Pakistan    | Karachi International Container Terminal Ltd. Employees Union                                       |
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| Country   | Affiliate   |
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| India     | Karnataka Dock and General Workers' Union   |
| Kenya     | Kenya Long Distance Truck Drivers & Allied Workers Union                                      |
| India     | Kerala Fishing Boat Workers' Congress   |
| Malaysia  | Kesatuan Pekerja-Pekerja Pelabuhan Tanjung Pelepas SDN BHD                                    |
| Indonesia | Kesatuan Pelaut Indonesia (KPI)   |
| Kiribati  | Kiribati Islands Overseas Seamen's Union (KIOSU)  |
| Korea     | Korea Automobile and Transport Workers' Federation  |
| Korea     | Korea Expressway Corp. Labour Union   |
| Korea     | Korean Air Labour Union   |
| Korea     | Korean Federation of Port & Transport Workers' Unions   |
| Korea     | Korean Postal Workers' Union  |
| Korea     | Korean Railway Industry Trade Union   |
| Korea     | Korean Railway Workers' Union   |
| Hong Kong | Kowloon Canton Railway Workers' Union   |
| lraq      | Kurdistan Transport Unions  |
| Kuwait    | Kuwait Ports Foundation Workers Union   |
| Mali      | La Coordination Nationale des Syndicats et Associations des Chauffeurs et Conducteurs du Mali |
| Yemen     | Labor Committee of Aden Container Terminal  |
| Belgium   | Landelijke Bedienden Centrale - Nationaal Verbond voor Kaderleden                             |
| Latvia    | Latvian Railway and Transport Industry Trade Union  |
| Latvia    | Latvian Seafarers' Union of Merchant Fleet  |
| Latvia    | Latvian Trade Union of Public Services and Transport Workers LAKRS                            |
| Lebanon   | Lebanese Cabin Crew Association   |
| Sweden    | LEDARNA   |
| Lithuania | Lithuania Transport Federation (LTF)  |
| Lithuania | Lithuanian Transport Workers' Federation  |
| Lithuania | Lithuanian Seamen's Union   |
| India     | Maharashtra State Transport Kamgar Sanghatana   |
| Malaysia  | Malaysian Airline System Employees' Union (MASEU)   |
| Malaysia  | Malaysian Airlines System Executive Staff Association (MESA)                                  |
| Maldives  | Maldives Ports Workers Union  |
| Ukraine   | Marine Transport Workers' Trade Union of Ukraine  |

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| Country          | Affiliate   |
|------------------|---|
| Ghana            | Maritime and Dockworkers' Union (Ghana)                                     |
| Mauritius        | Maritime Transport & Port Employees' Union                                  |
| Australia        | Maritime Union of Australia   |
| New Zealand      | Maritime Union of New Zealand   |
| Nigeria          | Maritime Workers' Union of Nigeria  |
| Faroe Islands    | Maskinmeistarafelagid   |
| Denmark          | Maskinmestrenes Forening  |
| Japan            | Medium and Small Union Group for Transport Workers                          |
| Hong Kong        | Merchant Navy Officers' Guild - Hong Kong                                   |
| Mongolia         | Mongolian Transport, Communication & Petroleum Workers' Union               |
| India            | Mormugao Port & Railway Workers' Union                                      |
| Russia           | Motor Transport & Road Workers' Union of Russia                             |
| Azerbaijan       | Motor Transport and Road Construction Workers Union of Azerbaijan           |
| India            | Mumbai Port Trust, Dock and General Employees' Union                        |
| Namibia          | Namibian Transport and Allied Workers' Union (NATAU)                        |
| USA              | National Air Traffic Controllers' Association                               |
| Papua New Guinea | National Airline Employees' Association                                     |
| Zimbabwe         | National Airways Workers' Unions (NAWU)                                     |
| Liberia          | National Brotherhood of Teamsters Union of Liberia                          |
| Taiwan           | National Chinese Seamen's Union (NCSU)                                      |
| Philippines      | National Confederation of Transport Workers' Union (NCTU)                   |
| Japan            | National Federation of Automobile Transport Workers' Unions (ZENJIKO-ROREN) |
| Japan            | National Federation of Dockworkers' Unions of Japan (ZENKOKU-KOWAN)         |
| India            | National Federation of Indian Railwaymen                                    |
| USA              | National Marine Engineers' Beneficial Association                           |
| Poland           | National Maritime Section NSZZ 'Solidarnosc'                                |
| Turkey           | National Port and Land Stevedores Union of Turkey (LIMAN-IS)                |
| Japan            | National Railway Workers' Union (KOKURO)                                    |
| Poland           | National Road Transport Section "NSZZ Solidarnosc"                          |
| Poland           | National Section of Port Workers - Nszz Solidarnosc                         |
| USA              | National Taxi Workers Alliance  |
| Singapore        | National Transport Workers' Union   |

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| Country        | Affiliate  |
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| Nigeria        | National Union of Air Transport Employees                                    |
| Fiji           | National Union of Hospitality, Catering & Tourism Industries Employees       |
| Barbados       | National Union of Public Workers   |
| Great Britain  | National Union of Rail, Maritime and Transport Workers (RMT)                 |
| Bulgaria       | National Union of Railway Workers - PODKREPA                                 |
| Nigeria        | National Union of Road Transport Workers                                     |
| India          | National Union of Seafarers of India   |
| Malaysia       | National Union of Seafarers of Peninsular Malaysia                           |
| Sri Lanka      | National Union of Seafarers Sri Lanka  |
| India          | National Union of Seamen of India  |
| Zambia         | National Union of Transport and Allied Workers (NUTAW)                       |
| Australia      | National Union of Workers  |
| St. Lucia      | National Workers' Union  |
| Netherlands    | Nautilus International (NL)  |
| Switzerland    | Nautilus International (Switzerland)   |
| Great Britain  | Nautilus International (UK)  |
| Nepal          | Nepal Transport Labour Association (Nepal Yatayat Mazdoor Sangh) (NETWON)    |
| Indía          | New Mangalore Port Staff Association   |
| New Zealand    | New Zealand Engineering Printing & Manufacturing Union Inc.                  |
| New Zealand    | New Zealand Merchant Service Guild Industrial Union of Workers Inc.          |
| India          | Nhava Sheva International Container Terminal Ltd. Bunder Kamgar Union        |
| Nigeria        | Nigeria Merchant Navy Officers' and Water Transport Senior Staff Association |
| Nigeria        | Nigeria Union of Railway Workers   |
| Norway         | Norsk Jernbaneforbund  |
| Norway         | Norsk Kabinforening (Cabin Crew Union Norway)                                |
| Norway         | Norsk Lokomotivmannsforbund  |
| Norway         | Norsk Sjømannsforbund (Norwegian Seafarers Union)                            |
| Norway         | Norsk Sjøoffisersforbund   |
| Norway         | Norsk Transportarbeiderforbund   |
| Malaysia       | Northport Malaysia BHD Staff Union   |
| Czech Republic | Odborové Sdruzeni Zeleznicáru (Railway Workers' Union)                       |
| Czech Republic | Odborovy Svaz Dopravý (Transport Workers' Union)                             |

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| Country          | Affiliate  |
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| Luxembourg       | OGB-L (Onofhängege Gewerkschaftsbond Lëtzebuerg)                                 |
| Mexico           | Orden de Capitanes y Pilotos Navales de la República Mexicana                    |
| Congo DR         | Organisation des Travailleurs Unis du Congo                                      |
| Pakistan         | Pakistan Airlines Cabin Crew Association   |
| Pakistan         | Pakistan Fishermen Union   |
| Pakistan         | Pakistan Merchant Navy Officers' Association                                     |
| Pakistan         | Pakistan Seamen's Union  |
| Palestine        | Palestine Bus Drivers General Union  |
| Greece           | Pan-Hellenic Seamen's Federation (PNO)   |
| Papua New Guinea | Papua New Guinea Maritime Workers Industrial Union                               |
| India            | Paradip Port Workers' Union  |
| Norway           | Parat - A Norwegian Trade Union  |
| Malaysia         | Penang Port Workers' Union   |
| Pakistan         | People's Unity of PIA Employees  |
| Philippines      | Philippine Airline Employees' Association - PALEA - TUCP                         |
| Philippines      | Philippine Seafarers' Union, PSU (ALU-TUCP)                                      |
| Philippines      | Pinagkaisang Manggagawa sa Transportation (PMT) United Transport Workers' Unions |
| Poland           | Polish Seafarers' Union (Ogólnopolski Zwiazek Zawodowy Oficerów I Marynarzy)     |
| Thailand         | Port Authority of Thailand Workers Union   |
| Singapore        | Port Officers' Union   |
| Philippines      | Port Workers' Union of the Philippines (PWUP)                                    |
| India            | Private Motor Transport Workers' Union, U.P                                      |
| Sri Lanka        | Private Transport Workers Union  |
| USA              | Professional Aviation Safety Specialists, ALF-CIO (PASS)                         |
| Mauritius        | Professional Seafarers Union   |
| Great Britain    | Prospect   |
| Great Britain    | Public and Commercial Services Union   |
| New Zealand      | Rail and Maritime Transport Union Inc.   |
| Serbia           | Rail Trade Union   |
| Kenya            | Railway and Allied Workers' Union (RAWU)   |
| Croatia          | Railway Workers' Trade Union of Croatia  |
| Turkey           | Railway Workers' Trade Union of Turkey (DEMIRYOL-IS)                             |

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| Country      | Affiliate  |
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| Finland      | Rautatievirkamiesliitto R.Y. (Railway Salaried Staff's Union)                                      |
| Georgia      | Republican Committee of Trade Unions of Georgian Automobile Transport and Highways' Workers        |
| Hungary      | Repulogep-Muszakiak Fuggetlen Szakszervezete - Aircraft Technicians' Independent Trade Union MALEV |
| Líberia      | Roberts International Airport Workers Union  |
| Romania      | Romanian Seafarers' Free Union   |
| Bosnia       | Samolstalni Sindikat Zeljeznickih Radnika u BiH (Trade Union of Railway Workers)                   |
| Switzerland  | Schweizerischer Verband des Personals Öffentlicher Dienste   |
| Russia       | Seafarers & Maritime Workers' Union of Western Russia  |
| Canada       | Seafarers' International Union of Canada (SIU)   |
| USA          | Seafarers' International Union of North America (SIU)  |
| Kenya        | Seafarers Union of Kenya   |
| Russia       | Seafarers' Union of Russia   |
| Trinidad     | Seamen & Waterfront Workers' Trade Union   |
| Poland       | Seamen's & Fishermen's Trade Unions Federation   |
| Bulgaria     | Seamen's Syndicate   |
| Slovenía     | Seamen's Union of Slovenia   |
| Belgium      | Secteur Cheminots de la Centrale Générale des Services Publics                                     |
| Belgium      | Secteur Telecom Centrale Générale des Services Publics - CGSP                                      |
| Sweden       | SEKO Facket för Service Och Kommunikation  |
| Indonesia    | Sektor Transportasi Dan Angkutan - Serikat Buruh Sejahtera Indonesia (SBSI)                        |
| Nigeria      | Senior Staff Association of Communications, Transport and Corporations, Maritime Branch            |
| Serbia       | Serbian Cabin Crew Union   |
| Indonesia    | Serikat Pekerja Terminal Petikemas Koja  |
| USA          | Service Employees' International Union   |
| Denmark      | Serviceforbundet   |
| Ireland      | Services, Industrial, Professional and Technical Union (SIPTU)                                     |
| Switzerland  | SEV - Gewerkschaft des Verkehrspersonal  |
| Sierra Leone | Sierra Leone Seamen's Union  |
| Portugal     | Sindicato da Mestrança e Marinhagem da Marinha Mercante, Energia e Fogueiros de Terra (SITEMAQ)    |
| Portugal     | Sindicato da Mestrança e Marinhagem de Camaras da Marinha Mercante                                 |
| Argentina    | Sindicato de Capataces de Estibadores Portuarios y Serenos de Buques                               |
| Portugal     | Sindicato de Capitães e Oficiais da Marinha Mercante - SINCOMAR                                    |

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| Argentina   | Sindicato de Conductores Navales de la Republica Argentina   |
| Nicaragua   | Sindicato de Empleados Presupuestados y Actividades Portuarias de Corinto  |
| Argentina   | Sindicato de Guincheros y Maquinistas de Grúas Móviles   |
| Mexico      | Sindicato de Maniobristas, Carretilleros, Cargadores, Abridores y Conexos de la Zona Maritima y del Comercio de la Ciudad y Puerto de Veracruz |
| Argentina   | Sindicato de Obreros Maritimos Unidos  |
| Argentina   | Sindicato de Peones de Taxis de la Capital Federal   |
| Peru        | Sindicato de Pilotos de Lan Peru S.A.  |
| El Salvador | Sindicato de Trabajadoras y Trabajadores de la Industria Aeroportuaria de el Salvador y Conexos  |
| El Salvador | Sindicato de Trabajadores & Trabajadores de la Industria Aeroportuaria de El Salvador Similares y Conexos                                      |
| Guatemala   | Sindicato de Trabajadores de Empresa Portuaria Quetzal   |
| Costa Rica  | Sindicato de Trabajadores de JAPDEVA   |
| Guatemala   | Sindicato de Trabajadores de la Direccion General de Transportes del Ministerio de Comunicaciones Infraestructura y Vivienda                   |
| Honduras    | Sindicato de Trabajadores de la Empresa Nacional Portuaria   |
| El Salvador | Sindicato de Trabajadores de la Industria Portuaria de El Salvador   |
| Panama      | Sindicato de Trabajadores de Manzanillo International Terminal Panama, S.A.  |
| Peru        | Sindicato de Trabajadores de Petrolera Transoceanica S.A.  |
| Panama      | Sindicato de Trabajadores de Servicios Maritimos, Remolcadores, Barcazas y Afines de Panamá  |
| Nicaragua   | Sindicato de Trabajadores Independientes de Empresas Administradoras de Aeropuertos Internacionales  |
| Chile       | Sindicato de Trabajadores Interempresas de Compañías Navieras  |
| Nicaragua   | Sindicato de Trabajadores 'Pablo Guillermo Rosales Filipini' de la Empresa de Transporte TransAmerica S.A.                                     |
| Guatemala   | Sindicato de Trabajadores Portuarios   |
| Guatemala   | Sindicato de Trabajadores Unidos de Empornac   |
| Cape Verde  | Sindicato de Transportes, Telecomunicacoes, Hotelaria e Tourismo   |
| Ecuador     | Sindicato de Tripulantes de Cabina Aerolane  |
| Chile       | Sindicato de Tripulantes de Cabina American Airlines   |
| Peru        | Sindicato de Tripulantes de Cabina de Lan Perú S.A   |
| Chile       | Sindicato de Tripulantes de Cabina LAN Chile S.A.  |
| Chile       | Sindicato de Tripulantes de Cabina Lan Express   |
| Paraguay    | Sindicato de Tripulantes de Tam  |
| Panama      | Sindicato del Canal de Panamá y del Caribe   |
| Argentina   | Sindicato del Personal de Dragado y Balizamento  |
| Portugal    | Sindicato dos Capitães, Oficiais Pilotos, Comissários e Engenheiros da Marinha Mercante (OFICIAISMAR)  |

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| Country    | Affiliate   |
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| Brazil     | Sindicato dos Conferentes de Carga e Descarga nos Portos do Estado do Rio de Janeiro                          |
| Portugal   | Sindicato dos Engenheiros da Marinha Mercante (SEMM)  |
| Portugal   | Sindicato dos Técnicos de Handling de Aeroportos  |
| Portugal   | Sindicato dos Técnicos de Manutencao de Aeronaves (SITEMA)  |
| Argentina  | Sindicato Electricistas Electronicistas Navales   |
| Argentina  | Sindicato Encargados Apuntadores Marítimos y Afines de la Republica Argentina                                 |
| Honduras   | Sindicato Gremial de Trabajadores del Muelle  |
| Panama     | Sindicato Industrial de Trabajadores/as Portuarios y Similares de Panama                                      |
| Chile      | Sindicato Interempresa de Oficiales de Marina Mercante  |
| Chile      | Sindicato Interempresas de Oficiales Motoristas de la Marina Mercante Nacional                                |
| Chile      | Sindicato Interempresas Profesional de Oficiales de la Marina Mercante  |
| Argentina  | Sindicato La Fraternidad  |
| Mexico     | Sindicato Nacional de Controladores de Tránsito Aéreo   |
| Mozambique | Sindicato Nacional De Estiva E Oficios Correlativos (SINPEOC)   |
| Peru       | Sindicato Nacional de Marineros Mercantes del Perú  |
| Mexico     | Sindicato Nacional de Pilotos de Puerto   |
| Colombia   | Sindicato Nacional de Rama y Servicios del Transporte de Colombia   |
| Panama     | Sindicato Nacional de Trabajadores de la Industria de la Aviacion Civil y Similares de la Republica de Panama |
| Portugal   | Sindicato Nacional do Pessoal de Vôo da Aviação Civil - SNPVAC  |
| Mozambique | Sindicato Nacional do Trabalhadores dos Transportes Rodoviário e Assistência Técnica (SINTRAT)                |
| Brazil     | Sindicato Nacional dos Aerovíários  |
| Brazil     | Sindicato Nacional dos Empregados em Empresas Administradoras de Aeroportos                                   |
| Brazil     | Sindicato Nacional dos Oficiais da Marinha Mercante   |
| Mozambique | Sindicato Nacional dos Trabalhadores da Industria Hoteleira, Turismo e Similares                              |
| Mozambique | Sindicato Nacional dos Trabalhadores da Marinha Mercante e Pescas   |
| Mozambique | Sindicato Nacional dos Trabalhadores dos Portos e Caminhos de Ferro   |
| Nicaragua  | Sindicato Nacional Héroes y Mártires del Ministerio de Transporte e Infraestructura                           |
| Paraguay   | Sindicato Obreros Maritimos Unidos del Paraguay   |
| Panama     | Sindicato Panameño de Auxiliares de Abordo (SIPANAB)  |
| Argentina  | Sindicato Único de los Trabajadores de los Peajes y Afines  |
| Peru       | Sindicato Unico de Motoristas y Oficiales de Maquina de Pesca del Perú  |
| Mexico     | Sindicato Único de Trabajadores Democráticos del Sistema de Transporte Colectivo Metro                        |

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| Country         | International Transport Workers' Federation - Affiliated Unions as at 31 December 2014            |
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| Peru            | Sindicato Unico de Trabajadores Maritimos y Portuarios del Puerto del Callão                      |
| Ecuador         | Sindicato y Comité de Empresa de los Trabajadores de Corpaq                                       |
| Croatia         | Sindikat Kabinskog Osoblja Zrakoplova   |
| Croatia         | Sindikat Luckih Radnika Hrvattske (Dockers' Union of Croatia)                                     |
| Croatia         | Sindikat Pomoraca Hrvatske (Seafarers' Union of Croatia)  |
| Croatia         | Sindikat Prometnika Vlakova Hrvatske (Union of Croatian Train Dispatchers)                        |
| Slovenia        | Sindikat Strojevodij Slovenije (SSSLO)  |
| Croatia         | Sindikat Strojovoda Hrvatske - Railroad Engineer Trade Union of Croatia                           |
| Slovenia        | Sindikat Zeleznicarjev Slovenije  |
| Slovenia        | Sindikat Zelezniskega Transporta Slovenjie (Railway Transport Workers' of Slovenia)               |
| Slovenia        | Sindikat Zerjavistov Pomorskih Dejavnosti Luka Koper (Union of Crane Operators of Port of Koper)  |
| Timor-Leste     | Sindikatu Maritima, Energia no Transporte Timor-Leste   |
| Singapore       | Singapore Maritime Officers' Union (SMOU)   |
| Singapore       | Singapore Organisation of Seamen (SOS)  |
| Singapore       | Singapore Port Workers' Union   |
| Sweden          | Sjöbefälsföreningen   |
| Iceland         | Sjómannafélag Island (Iceland Seaman's Union)   |
| Bangladesh      | Society of Aircraft Engineers of Biman (SAEB)   |
| Denmark         | Søfartens Ledere - Dansk Navigatarforening  |
| Congo DR        | Solidarité Syndicale des Travailleurs et Cadres du Congo - SOLIDARITE                             |
| Solomon Islands | Solomon Islands National Union of Workers   |
| South Africa    | South African Transport & Allied Workers' Union (SATAWU)  |
| Spain           | Spanish Cabin Crew Union SITCPLA  |
| Sri Lanka       | Sri Lanka Nidahas Sewaka Sangamaya  |
| St. Lucia       | St Lucia Seamen, Waterfront and General Workers' Trade Union                                      |
| Romania         | STAR Federation   |
| Thailand        | State Enterprise Labour Union of Expressway and Rapid Transit Authority of Thailand (LU-ETA)      |
| Thailand        | State Railway Workers' Union of Thailand (SRUT)   |
| Finland         | Suomen Konepäällystöliitto (Finlands Maskinbefälsförbund)   |
| Finland         | Suomen Laivanpäällystöliitto r.y. (Finlands Skeppsbefälsförbund)                                  |
| Finland         | Suomen Merimies-Unioni r.y.(Finlands Sjömannsunion)   |
| Finland         | Suomen Veturimiesten Liitto, r.y.(Finska Lokmannaförbundet) (The Finish Locomotive Drivers Union) |

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| Country      | Affiliate   |
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| Sweden       | Svenska Kommunalarbetareförbundet   |
| Sweden       | Svenska Transportarbetareförbundet  |
| Swaziland    | Swaziland Transport & Allied Workers' Union   |
| Benin        | Syndicat Autonome des Jeunes Transitaires Indépendants du Bénin   |
| Mali         | Syndicat Autonome des Travailleurs de l'Aéronautique Civile (SYATAC)  |
| Mauritania   | Syndicat de la Navigation Aérienne des Travailleurs de l'ASECNA en Mauritanie                                   |
| Senegal      | Syndicat Démocratique des Techniciens du Sénégal-Secteur d'Activité Professionnelle/Aviation Civile             |
| Niger        | Syndicat des Agents de la Météorologie et de l'Aviation Civile (SAMAC)  |
| Ivory Coast  | Syndicat des Conducteurs de Taxi de Côte d'Ivoire   |
| Niger        | Syndicat des Contrôleurs Aériens du Niger   |
| Canada       | Syndicat des Debardeurs de Montreal   |
| Senegal      | Syndicat des Dockers, Pointeurs et Gardiens du Sénégal  |
| Belgium      | Syndicat des Employés, Techniciens et Cadres de Belgique  |
| Benin        | Syndicat des Forces Ouvrieres des Manutentions Portuaires du Benin  |
| Togo         | Syndicat des Gens de Mer du Togo  |
| Ivory Coast  | Syndicat des Marins Ivoiriens au Commerce (SYMICOM)   |
| Ivory Coast  | Syndicat des Marins Pêcheurs de Côte d'Ivoire   |
| Togo         | Syndicat des Professionnels Routiers du Togo (SYPROTO)  |
| Congo DR     | Syndicat des Travailleurs de l'Aviation Civile (SYTAC)  |
| Ivory Coast  | Syndicat des Travailleurs de la SOTRA (SYNTRAS)   |
| Togo         | Syndicat des Travailleurs de l'Aviation Civile, de la Météorologie et de l'ASECNA et de la SALT-STAMAS          |
| Congo DR     | Syndicat des Travailleurs de Transport et Communication (SYTRACOM)  |
| Togo         | Syndicat des Travailleurs des Compagnies de Navigation Maritimes, Aériennes et de Transit du Togo (STRANAVITTO) |
| Senegal      | Syndicat des Travailleurs des Transports Routiers du Senegal CNTS-FC  |
| Togo         | Syndicat des Travailleurs du Port Autonome de Lomé (SYNTRAPAL)  |
| Ivory Coast  | Syndicat des Travailleurs du Rail (SYNTRARAIL)  |
| Congo DR     | Syndicat des Travailleurs Libres (STL)  |
| Congo DR     | Syndicat des Travailleurs Responsables du Congo   |
| Ivory Coast  | Syndicat du Personnel de l'Aeroport Abidjan-Aeria   |
| Madagascar   | Syndicat General Maritime de Madagascar   |
| Niger        | Syndicat Libre de Conducteurs Routiers de Passagers du Niger  |
| Burkina Faso | Syndicat Libre des Cheminots du Burkina   |

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| Country      | Affiliate  |
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| Algeria      | Syndicat National d'Entreprise SNTF/UGTA   |
| Senegal      | Syndicat National de Marins Pêcheurs Industriels et Artisanaux du Sénégal                          |
| Ivory Coast  | Syndicat National des Chauffeurs de Transport Terrestre de Côte d'Ivoire                           |
| Cameroon     | Syndicat National des Chauffeurs du Transport Urbain et Interurbains du Cameroun (SYNACTUICAM)     |
| Mali         | Syndicat Natíonal des Chauffeurs et Conducteurs Routíers   |
| Cameroon     | Syndicat National des Chauffeurs Professionnels des Transports du Cameroun                         |
| Mali         | Syndicat National des Cheminots du Mali (SNCM)   |
| Niger        | Syndicat National des Conducteurs de Taxis et Transport Urbain                                     |
| Niger        | Syndicat National des Conducteurs Routiers du Niger (SNCRN)  |
| Togo         | Syndicat National des Dockers du Togo  |
| Cameroon     | Syndicat National des Employes du Secteur des Transports Terrestres                                |
| Benin        | Syndicat National des Marins du Bénin (SYNAMAB)  |
| Togo         | Syndicat National des Transitaires Mandataires du Togo (SYNATRAM)                                  |
| Niger        | Syndicat National des Travailleurs Autonomes de l'économie Informelle du Niger                     |
| Senegal      | Syndicat National des Travailleurs de la Marine de Pêche au Sénégal                                |
| Senegal      | Syndicat National des Travailleurs de la Marine Marchande (SNTMM)                                  |
| Benin        | Syndicat National des Travailleurs de la Météorologie et de l'Aviation Civile (SYNATRAMAC)         |
| Senegal      | Syndicat National des Travailleurs du Petit Train de Banlieue. SA                                  |
| Benin        | Syndicat Uni des Travailleurs de l'Aviation Civile et de la Météorologie                           |
| Niger        | Syndicat Unique de la Météorologie et de l'Aviation Civile   |
| Burkina Faso | Syndicat Unique de la Météorologie, de l'Aviation Civile et Assimilés (SUMAC)                      |
| Niger        | Syndicat Unique des Conducteurs de Taxis du Niger (SUCOTAN)  |
| Senegal      | Syndicat Unique des Travailleurs des Transports Aériens et Activités Annexes du Sénégal (SUTTAAAS) |
| Ivory Coast  | Syndicat Unique des Travailleurs du Port Autonome d'Abidjan  |
| Ivory Coast  | Syndicat Unique du Personnel du Port Autonome de San Pedro   |
| Lebanon      | Syndicate of Middle East Airlines and Affiliate Companies  |
| Iran         | Syndicate of Workers of Tehran and Suburbs Bus Company (Sandikaye Kargarane Sherkate Vahed)        |
| Taiwan       | Taipei Travel Labour Union   |
| Taiwan       | Taiwan Dock Workers' Federation  |
| India        | Tamil Nadu Road Transport Workers' HMS Federation  |
| Tanzania     | Tanzania Railway Workers' Union  |
| Romania      | Tarom National Technical Trade Union   |

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|                                       |   |    |   | 不能是一种的过去式和过去分词 医多种 医多种多种 医多种多种 医多种 经有的的 医阿勒氏性神经炎 医多种毒素   |
|                                       |   |    |   |  |
|                                       |   |    |   | 不能是,就是有多年,一年,一年,不是一年,不是一年,我们是我们是我们的,我们也是一个一种的,也是是一个人的人的人,  |

| Country         | Affiliate   |
|-----------------|---|
| Georgia         | Tbilisi Metro Workers' Trade Union  |
| Canada          | Teamsters Canada  |
| India           | Thai Airways Employees' Association   |
| Thailand        | Thai Airways International Union  |
| Thailand        | Thai Seafarers' Association   |
| Barbados        | The Barbados Workers' Union   |
| Sri Lanka       | The Ceylon Mercantile, Industrial & General Workers' Union (CMU)                                      |
| Australia       | The Civil Air Operations Officers' Association of Australia   |
| India           | The Ernakulam District Waterways Employees' Association   |
| New Zealand     | The Flight Attendants & Related Services (NZ) Association   |
| Libya           | The General Union of Dockers & Seafarers  |
| Egypt           | The Independent General Union of Road Transport Workers   |
| Georgia         | The Independent Professional Union of Georgian Railways   |
| India           | The Madras Port Trust Employees' Union  |
| India           | The Maritime Union of India   |
| Malaysia        | The Railwaymen's Union of Malaya  |
| India           | The Visakhapatnam Dock Labour Board and Dock Workers' Union   |
| India           | The Visakhapatnam Port Employees' Union   |
| Japan           | Tourism and Air Cargo Section of the Japan Federation of Service & Tourism Industries Workers' Unions |
| Thailand        | Tourism Authority of Thailand State Enterprise Employee Union   |
| Poland          | Trade Union Federation of Polish State Railways' Employees  |
| Finland         | Trade Union for the Public and Welfare Sectors Finland (JHL)  |
| Croatia         | Trade Union of Air Traffic Control Croatia  |
| Indonesia       | Trade Union of Jakarta International Container Terminal   |
| Kazakhstan      | Trade Union of Motor Transport and Highway Workers of Kazakhstan                                      |
| Ukraine         | Trade Union of Railway Workers and Transport Constructors of Ukraine                                  |
| Kyrgyzstan      | Trade Union of Railwaymen and Transport Construction Workers of Kirgizia                              |
| Russia          | Trade Union of Railwaymen and Transport Construction Workers of Russia                                |
| Serbia          | Trade Union of Railwaymen of Serbia   |
| Turkey          | Trade Union of Revolutionary Land Transportation Workers of Turkey (Nakliyat Is)                      |
| Cambodia        | Trade Union of Sihanouk Ville Port  |
| Macedonia (FYR) | Trade Union of the Workers of Traffic and Communications of the Republic of Macedonia                 |

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| Affiliated Unions as at 31 December |
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| Country         | Affiliate   |
|-----------------|---|
| Macedonia (FYR) | Trade Union of Transport and Communications   |
| Ethiopia        | Transport & Communication Workers' Unions Industrial Federation                         |
| Eritrea         | Transport & Communications Workers' Federation  |
| India           | Transport & Dockworkers' Union, Kandla  |
| Malawi          | Transport & General Workers' Union  |
| India           | Transport and Dockworkers' Union, Mumbai  |
| Zimbabwe        | Transport and General Workers' Union  |
| Thailand        | Transport Company Ltd State Enterprise Employees' Union (TRAN-U)                        |
| Great Britain   | Transport Salaried Staffs' Association (TSSA)   |
| Hungary         | Transport Workers Councils  |
| Israel          | Transport Workers' Division of Histadrut  |
| Fiji            | Transport Workers' Union  |
| Malaysia        | Transport Workers' Union  |
| Kenya           | Transport Workers Union Kenya   |
| USA             | Transport Workers' Union of America   |
| Australia       | Transport Workers' Union of Australia   |
| Thailand        | Transportation and Export Service Trade Union   |
| USA             | Transportation Communications International Union (TCU)                                 |
| India           | Truck, Bus, Jeep, Auto and Rickshaw Van Workers' Union                                  |
| Turkey          | Tüm Taşıma İşçileri Sendikası   |
| Turkey          | Turkish Civil Aviation Union Hava-Is  |
| Turkey          | Türkiye Denizciler Sendikasi (Seafarers' Union of Turkey)                               |
| India           | Tuticorin Port Mariners' and General Staff Union  |
| India           | Tuticorin PSA SICAL Container Terminal Staff Union                                      |
| Tuvalu          | Tuvalu Overseas Seamen's Union (TOSU)   |
| South Africa    | UASA - The Union  |
| Latvia          | Udens Transporta Arodbiedribu Federacija (Water Transport Unions' Federation of Latvia) |
| Uganda          | Uganda Railway Workers' Union   |
| Italy           | UILTRASPORTI  |
| Switzerland     | UNIA  |
| Canada          | Unifor  |
| Panama          | Unión de Capitanes y Oficiales de Cubierta  |

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| International Transport Workers' Federation - Affiliated Unions as at 31 December 2014 |   |

| Country       | Affiliate  |
|---------------|--|
| Uruguay       | Unión de Capitanes y Oficiales de la Marina Mercante   |
| Mexico        | Unión de Estibadores y Jornaleros del Puerto de Veracruz   |
| Panama        | Unión de Ingenieros Marinos  |
| Mexico        | Unión de Marineros, Fogoneros, Motoristas Mayordomos, Cocineros, Similares y Conexos del Ramo Marítimo         |
| Colombia      | Unión de Marinos Mercantes y de Pesca Colombianos  |
| Panama        | Unión de Prácticos del Canal de Panamá (Panama Canal Pilots Union)   |
| Paraguay      | Unión de Sindicatos de Trabajadores del Transporte   |
| Uruguay       | Unión de Trabajadores del Transporte Marítimo, Aéreo, Terrestre y Afines                                       |
| Argentina     | Unión del Personal Superior y Profesional de Empresas Aerocomerciales  |
| Burkina Faso  | Union des Chauffeurs routiers du Burkina   |
| Togo          | Union des Routier du Togo  |
| Morocco       | Union des Syndicats UMT des Transports   |
| Congo DR      | Union des Travailleurs Libres  |
| Argentina     | Unión Ferroviaria  |
| Uruguay       | Unión Ferroviaria  |
| Mexico        | Union Nacional De Marineros, Fogoneros, Mayordomos, Cocineros, Camareros Y Similares De La República Mexicana. |
| Costa Rica    | Unión Nacional de Trabajadores de Obras Públicas y Transportes   |
| France        | Union Nationale des Syndicats Autonomes (UNSA Transports)  |
| Lebanon       | Union of Beirut Port Employees   |
| Malaysia      | Union of Employees of Port Ancillary Services Suppliers Port Klang (UNEPASS)                                   |
| Hong Kong     | Union of Hong Kong Dockers   |
| Great Britain | Union of Shop, Distributive & Allied Workers   |
| Nepal         | Union of Trekking, Travel, Rafting, Airlines Workers Nepal (UNITRAV)   |
| Panama        | Unión Panameña de Aviadores Comerciales  |
| Argentina     | Unión Personal Aeronavegación de Entes Privados  |
| Guatemala     | Unión Sindical de Trabajadores de Aeronáutica Civil  |
| Spain         | Unión Sindical Obrera Sector Transporte Aereo (USO-STA)  |
| France        | Union Syndicale du Personnel Navigant Technique  |
| Argentina     | Unión Tranviarios Automotor  |
| Sweden        | Unionen  |
| USA           | UNITE HERE   |
| Great Britain | Unite The Union  |

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| International Transport Workers' Federation - Affiliated Unions as at 31 December 2014 |    |
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| Country  | Affiliate   |
|----------|---|
| India    | United Bargemen's Association   |
| Guyana   | United Minibus Union  |
| Libería  | United Seamen, Ports and General Workers' Union of Liberia (USPOGUL)                                  |
| Liberia  | United Workers' Union of Liberia  |
| India    | UNITES Professionals India  |
| Romania  | Uniunea Sindicatelor Libere Metrou si Aviatie Civila (Free Trade Union of Metro and Aviation Workers) |
| Vanuatu  | Vanuatu National Workers Union Syndicat National de Vanuatu   |
| Hungary  | Vasuti Dolgozók Szabad Szakszervezete (Free Trade Union of Railway Workers)                           |
| Germany  | Vereinte Dienstleistungsgewerkschaft (ver.di)   |
| Ukraine  | Vil'na Profspilka Mashynistiv Ukrainy (VPMU) (Ukrainian Free Trade Union of Locomotive Engineers)     |
| Iceland  | VM - Félag vélstóra og málmtæknimanna (Icelandic Union of Marine Engineers and Metal Technicians)     |
| Dominica | Waterfront & Allied Workers' Union  |
| Iraq     | Workers Union & Affiliation of Iraqi Ports Company  |
| Kuwait   | Workers Union in the Ministry of Transportation   |
| Kuwait   | Workers Union of Kuwait Airways & Subsidiaries  |
| Yemen    | Yemen Pilots & Flight Engineers Union   |
| Yemen    | Yemení Aviation Engineers Syndicate   |
| Norway   | Yrkestrafikkforbundet   |
| Tanzania | Zanzibar Seafarers Union  |
| Zimbabwe | Zimbabwe Amalgamated Railway Workers' Union   |
| Poland   | Zwiazek Zawodowy Personelu Pokladowego (Polish Cabin Crew Union)                                      |
|          |   |

### **GENERAL FUND**

(see notes 13 to 18)

|   | £'000         | £'000   |
|---|---------------|---------|
| INCOME From Members: Contributions and Subscriptions    |               | 5,354   |
| From Members: Other income from members (specify)       |               |         |
|   |               |         |
|   |               |         |
|   |               |         |
| Total other income from members                         |               |         |
| Total of all income from members                        |               | 5,354   |
| Investment income (as at page 12)                       |               | 1       |
| Other Income  |               |         |
| Income from Federations and other bodies (as at page 4) | 494           |         |
| Income from any other sources (as at page 4)            | 50            |         |
|   |               |         |
| Total of other income (as at page 4)                    |               | 544     |
|   | TOTAL INCOME  | 5,899   |
| EXPENDITURE   |               | ,       |
| Benefits to members (as at page 5)                      |               |         |
| Administrative expenses (as at page 10)                 |               | 5,754   |
| Federation and other bodies (specify)                   |               | ,       |
| Education projects                                      | 494           |         |
| Grants to :- Council og Global Unions & others          | 19            |         |
| Affiliation fees written off                            | 365           |         |
| Project advances written back                           | (59)          |         |
| Total expenditure Federation and other bodies           |               | 819     |
| Taxation  |               |         |
| TOTA  | L EXPENDITURE | 6,573   |
| Surplus (deficit) for year                              |               | (674)   |
|   | L.,           |         |
| Amount of general fund at beginning of year             |               | (2,434) |
| Amount of general fund at end of year                   |               | (3,108) |

# ANALYSIS OF INCOME FROM FEDERATION AND OTHER BODIES AND OTHER INCOME

(see notes 19 and 20)

| DESCRIPTION  | £'000        | £'000 |
|--|--------------|-------|
| Federation and other bodies Education projects donor funding | 494          |       |
| TOTAL FEDERATION AND   | OTHER BODIES | 494   |
| Other income Misc Foreign exchange loss                      | 33<br>17     |       |
|  | OTHER INCOME | 50    |

## ANALYSIS OF BENEFIT EXPENDITURE SHOWN AT GENERAL FUND

(see notes 21 to 23)

|                               | £'000 |                                     | £'000 |
|-------------------------------|-------|-------------------------------------|-------|
| Representation –              |       | brought forward                     |       |
| Employment Related Issues     |       | Education and Training services     |       |
|                               |       | Education and Training Services     |       |
|                               |       |                                     |       |
|                               |       |                                     |       |
| Representation –              |       |                                     |       |
| Non Employment Related Issues |       |                                     |       |
|                               |       |                                     |       |
|                               |       | Negotiated Discount Services        |       |
|                               |       |                                     |       |
|                               |       |                                     |       |
| Communications                |       |                                     |       |
|                               |       |                                     |       |
|                               |       |                                     |       |
|                               |       | Salary Costs                        |       |
|                               |       |                                     |       |
| Advisory Services             |       |                                     |       |
|                               |       |                                     |       |
|                               |       |                                     |       |
| ,                             |       | Other Benefits and Grants (specify) | !     |
|                               |       |                                     |       |
| Dispute Benefits              |       |                                     |       |
|                               |       |                                     |       |
|                               |       |                                     |       |
|                               |       |                                     |       |
|                               |       |                                     |       |
| Other Cash Payments           |       |                                     |       |
| one oddir dyments             |       |                                     |       |
|                               |       |                                     |       |
|                               |       |                                     |       |
|                               |       |                                     |       |
| carried forward               |       | Total (should agree with figure in  |       |
|                               |       | General Fund)                       |       |

(See notes 24 and 25)

|                                     | (See notes 24 and 25)                                    |                    |             |
|-------------------------------------|--|--------------------|-------------|
| FUND                                | 2  | F                  | und Account |
| Name:                               | Seafarers' Assistance, Welfare & Protection Fund         | £'000              | £'000       |
| Income                              |  |                    |             |
|                                     | From members   |                    |             |
|                                     | Investment income (as at page 12)                        |                    | 986         |
|                                     | Other income (specify) – Interfund rent receivable       | 140                |             |
|                                     | Misc.  | 24                 |             |
|                                     | Welfare contributions                                    | 34,030             |             |
|                                     | Foreign exchange loss                                    | (918)              |             |
|                                     | Unrealised gain on investments                           | 3,718              |             |
|                                     | Total other inco   | me as specified    | 36,994      |
|                                     |  | Total Income       | 37,980      |
|                                     |  |                    |             |
| Expenditure                         | D 51 1   | 0.40               |             |
|                                     | Benefits to members                                      | 340                |             |
|                                     | Administrative expenses & other expenditure (as page 10) | 44,006             |             |
|                                     | Transfer to Congress Fund                                | 1,032              |             |
|                                     | Fees, advances & union balances written off / prov       | (73)               |             |
|                                     | 10   | otal Expenditure   | 45,305      |
|                                     | Sumplue /Defi  | icit) for the year | (7.205)     |
|                                     | • •  | · -                | (7,325)     |
| Amount of fund at beginning of year |  | 89,757             |             |
|                                     | Amount of fund at the end of year (as                    | Balance Sheet)     | 82,432      |
|                                     | Number of members contributing                           | α at end of vear ົ |             |

| FUND 3      | 3   | F          | und Account |
|-------------|---|------------|-------------|
| Name:       | International Solidarity Fund £'00  | 0          | £'000       |
| Income      |   |            |             |
|             | From members  |            |             |
|             | Investment income (as at page 12)   |            |             |
|             | Other income (specify)  |            |             |
|             |   |            |             |
|             | Total other income as spe   | cified     |             |
|             | Total In  | come       |             |
| Expenditure |   |            |             |
| •           | Benefits to members Administrative expenses and other expenditure (as at page 10) |            |             |
|             | Total Expend  | diture     |             |
|             | Surplus (Deficit) for the   | year [     |             |
|             | Amount of fund at beginning of  | - <b>-</b> | 9           |
|             | Amount of fund at the end of year (as Balance S                                   | Sheet)     | 9           |
|             | Number of members contributing at end of  | f year     |             |

| FUND 4                              |   |                    | Fund Account |
|-------------------------------------|---|--------------------|--------------|
| Name:                               | Congress Fund   | £'000              | £'000        |
| Income                              |   |                    |              |
|                                     | From members  |                    |              |
|                                     | Investment income (as at page 12)                         |                    |              |
|                                     | Other income (specify)                                    |                    |              |
|                                     | Transfer from Welfare Fund                                | 1,032              |              |
|                                     |   |                    |              |
|                                     |   |                    |              |
|                                     | Total other inco  | me as specified    | 1,032        |
|                                     |   | Total Income       | 1,032        |
|                                     |   |                    |              |
| Expenditure                         | Benefits to members                                       | 1 700              |              |
|                                     | Administrative expenses and other expenditure (as at page | 1,782              |              |
|                                     | 10)   |                    |              |
|                                     | To  | tal Expenditure    | 1,782        |
|                                     |   |                    |              |
|                                     | ·   | icit) for the year | (750)        |
| Amount of fund at beginning of year |   | 750                |              |
|                                     | Amount of fund at the end of year (as                     | Balance Sneet)     | -            |
|                                     | Number of members contributin                             | g at end of year   |              |

| FUND 5      |   |                    | <b>Fund Account</b> |
|-------------|---|--------------------|---------------------|
| Name:       |   | £'000              | £'000               |
| Income      |   |                    |                     |
|             | From members  |                    |                     |
|             | Investment income (as at page 12)                             |                    |                     |
|             | Other income (specify)  |                    |                     |
|             |   |                    |                     |
|             | Total other inco  | me as specified    |                     |
|             |   | Total Income       |                     |
| Expenditure |   |                    |                     |
|             | Benefits to members   |                    |                     |
|             | Administrative expenses and other expenditure (as at page 10) |                    |                     |
|             | ,   | otal Expenditure   |                     |
|             | Surplus (Def  | icit) for the year |                     |
|             | Amount of fund at be  | eginning of year   |                     |
|             | Amount of fund at the end of year (as                         | Balance Sheet)     |                     |
|             | Number of members contributin                                 | g at end of year   |                     |

| FUND 6      |   |                   | Fund Account |
|-------------|---|-------------------|--------------|
| Name:       |   | £'000             | £'000        |
| Income      |   |                   |              |
|             | From members  |                   |              |
|             | Investment income (as at page 12)   |                   |              |
|             | Other income (specify)  |                   |              |
|             |   |                   |              |
|             |   |                   |              |
|             |   |                   |              |
|             | Total other incor   | me as specified   |              |
|             |   | Total Income      |              |
|             |   |                   |              |
| Expenditure | D. Ch. L. washan  |                   |              |
|             | Benefits to members Administrative expenses and other expenditure (as at page |                   |              |
|             | 10)   |                   |              |
|             | ·   | tal Expenditure   |              |
|             |   |                   |              |
|             | Surplus (Defi   | cit) for the year |              |
|             | Amount of fund at be  |                   |              |
|             | Amount of fund at the end of year (as   | Balance Sheet)    |              |
|             | Now how of more have a 1911 ft  |                   |              |
|             | Number of members contributing  | g at end of year  |              |

| FUND 7      |   |                    | <b>Fund Account</b> |
|-------------|---|--------------------|---------------------|
| Name:       |   | £'000              | £'000               |
| Income      |   |                    |                     |
|             | From members  |                    |                     |
|             | Investment income (as at page 12)                             |                    |                     |
|             | Other income (specify)  |                    |                     |
|             |   |                    |                     |
|             | Total other inco  | me as specified    |                     |
|             |   | Total Income       |                     |
| Expenditure |   |                    |                     |
| •           | Benefits to members   |                    |                     |
|             | Administrative expenses and other expenditure (as at page 10) |                    |                     |
|             | To  | tal Expenditure    |                     |
|             | Surplus (Def  | icit) for the year |                     |
|             | Amount of fund at be  | eginning of year   |                     |
|             | Amount of fund at the end of year (as                         | Balance Sheet)     |                     |
|             | Number of members contributin                                 | g at end of year   |                     |

(see notes 26 to 31)

| POLITICAL FUI   | POLITICAL FUND ACCOUNT 1 To be completed by trade unions which maintain their own fund   |                       | wn fund |  |
|---|--|-----------------------|---------|--|
|   | f'nnn  |                       |         |  |
| Income  | Members contributions and levies   |                       |         |  |
|   | Investment income (as at page 12) Other income (specify)   |                       |         |  |
|   |  |                       |         |  |
|   | Total other in   | ncome as specified    |         |  |
|   |  | Total income          |         |  |
| Expenditure   | Expenditure under section 82 of the Trade Union and Labour Relations (Consolidation) Act 1992 (specify)  Administration expenses in connection with political objects (specify)  Non-political expenditure | Total expenditure     |         |  |
|   | Surpl  | us (deficit) for year |         |  |
|   | Amount of political fund a   | ` ′ ′ ,               |         |  |
| Amount of political fund at the end of year (as Balance Sheet)  |  |                       |         |  |
|   |  | L                     |         |  |
|   | Number of members at end of year contributing  | to the political fund |         |  |
| Number of members at end of the year not contributing to the political fund   |  |                       |         |  |
| Number of members at end of year who have completed an exemption notice and do not therefore contribute to the political fund |  |                       |         |  |

| POLITICAL F                               | UND ACCOUNT 2   | To be completed by trade unions which act as          | components of a c      | entral trade union |  |  |  |  |  |
|---|---|---|------------------------|--------------------|--|--|--|--|--|
|   |   |   | £'በበበ                  | £'በበበ              |  |  |  |  |  |
| Income                                    | Contributions and levies collect                      | ed from members on behalf of central political fund   |                        |                    |  |  |  |  |  |
|   | Funds received back from ce<br>Other income (specify) | entral political fund                                 |                        |                    |  |  |  |  |  |
|   |   |   |                        |                    |  |  |  |  |  |
|   |   | Total other i   | ncome as specified     |                    |  |  |  |  |  |
|   |   |   | Total income           |                    |  |  |  |  |  |
| Expenditure                               |   |   |                        |                    |  |  |  |  |  |
|   | Expenditure under section (Consolidation) Act 1992 (s | 82 of the Trade Union and Labour Relations specify)   |                        |                    |  |  |  |  |  |
|   | Administration expenses in                            | connection with political objects (specify)           |                        |                    |  |  |  |  |  |
|   | Non-political expenditure                             |   |                        |                    |  |  |  |  |  |
|   |   |   | Total expenditure      |                    |  |  |  |  |  |
|   |   | Surp  | lus (deficit) for year |                    |  |  |  |  |  |
|   |   | Amount held on behalf of trade union political fund a | at beginning of year   |                    |  |  |  |  |  |
| Amount remitted to central political fund |   |   |                        |                    |  |  |  |  |  |
|   |   | Amount held on behalf of central political            | fund at end of year    |                    |  |  |  |  |  |
|   |   | Number of members at end of year contributing         | to the political fund  |                    |  |  |  |  |  |
|   | Nι  | imber of members at end of the year not contributing  | to the political fund  |                    |  |  |  |  |  |
| Number of me political fund               |   | completed an exemption notice and do not therefore    | · ·                    |                    |  |  |  |  |  |

# ANALYSIS OF ADMINISTRATIVE EXPENSES AND OTHER OUTGOINGS EXCLUDING AMOUNTS CHARGED TO POLITICAL FUND ACCOUNTS

(see notes 32 and 33)

| A deministrative   | £'000  |
|--|--------|
| Administrative Expenses                                  |        |
|  |        |
| Remuneration and expenses of staff                       | 7,911  |
| Salaries and Wages included in above £5,507k             |        |
| Auditors' fees   | 74     |
| Legal and Professional fees                              | 1,093  |
| Occupancy costs  | 685    |
| Computer systems maintenance                             | 479    |
| Stationery, printing, postage, telephone, etc.           | 300    |
| Expenses of Executive Committee (Head Office)            | 144    |
| Expenses of conferences                                  | 5,180  |
| Other administrative expenses (specify) General expenses | 5      |
| Publications & public relations                          | 1,366  |
| Regional offices   | 3,427  |
| Inspectorate representation                              | 11,298 |
| Other Outgoings  |        |
| Interest payable:  |        |
| Bank loans (including overdrafts)                        |        |
| Mortgages  |        |
| Depreciation   | 1,069  |
| Taxation   |        |
|  |        |
| Outgoings on land and buildings (specify)                |        |
|  |        |
| Other outgoings (specify)                                |        |
| Pension scheme adjustments                               | 5,326  |
| Gift Aid to Seafarers' Trust                             | 11,100 |
| Contribution to the IBF                                  | 2,085  |
| Total  | 51,542 |
| Charged to: General Fund (Page 3)                        | 5,754  |
| Fund (Account )  | 44,006 |
| Fund (Account )  | 1,782  |
| Total  | 51,542 |

# ANALYSIS OF OFFICIALS SALARIES AND BENEFITS (see notes 34 to 44 below)

| Total                              | 3,000                    |                | 159               |  |  |  | and the state of t |  | ALA |  |
|------------------------------------|--------------------------|----------------|-------------------|--|--|--|--|--|---|--|
| Bene                               | Other Benefits           | Value<br>£'000 |                   |  |  |  |  |  |   |  |
|                                    |                          | Description    |                   |  |  |  |  |  |   | and the second s |
|                                    | Pension<br>Contributions | €,000          | 23                |  |  |  |  |  |   |  |
| Employers<br>N.I.<br>contributions |                          | €,000          | 14                |  |  |  |  |  |   |  |
| Gross Salary                       |                          | £'000          | 122               |  |  |  |  |  |   |  |
| Office held                        |                          |                | General Secretary |  |  |  |  |  |   |  |

# **ANALYSIS OF INVESTMENT INCOME**

(see notes 45 and 46)

|                                   | Political<br>Fund<br>£'000 |                     | Other<br>Fund(s)<br>£'000 |
|-----------------------------------|----------------------------|---------------------|---------------------------|
| Rent from land and buildings      |                            |                     |                           |
| Dividends (gross) from:           |                            |                     |                           |
| Equities (e.g. shares)            |                            |                     | 825                       |
| Interest (gross) from:            |                            |                     |                           |
| Government securities (Gilts)     |                            |                     |                           |
| Mortgages                         |                            |                     |                           |
| Local Authority Bonds             |                            |                     |                           |
| Bank and Building Societies       |                            |                     | 162                       |
| Other investment income (specify) |                            |                     |                           |
|                                   |                            |                     |                           |
|                                   |                            |                     |                           |
|                                   | Total in                   | vestment income     | 987                       |
| Credited                          | to:                        |                     |                           |
|                                   | Gener                      | ral Fund (Page 3) [ | 1                         |
|                                   | Welfare                    | Fund (Account 2)    | 986                       |
|                                   | F                          | und (Account )      |                           |
|                                   | F                          | und (Account )      |                           |
|                                   | F                          | und (Account )      |                           |
|                                   | F                          | und (Account )      |                           |
|                                   |                            | Political Fund      |                           |
|                                   | Total In                   | vestment Income     | 987                       |

# BALANCE SHEET as at

(see notes 47 to 50)

| Previous Year |   | £'000         | £'000   |
|---------------|---|---------------|---------|
|               | Fixed Assets (at page 14)                                   |               | 9,958   |
|               | Investments (as per analysis on page 15)                    |               |         |
|               | Quoted (Market value £ )                                    |               | 68,671  |
|               | Unquoted Total Investments                                  |               | 78,629  |
|               | Other Assets  |               | ,       |
|               | Loans to other trade unions                                 |               |         |
|               | Sundry debtors  |               | 2,633   |
|               | Cash at bank and in hand                                    |               | 18,976  |
|               | Income tax to be recovered                                  |               | 65      |
|               | Stocks of goods   |               |         |
|               | Others (specify)  |               |         |
|               | Total of other assets                                       |               | 21,674  |
|               | TO <sup>-</sup>   | TAL ASSETS    | 100,303 |
|               | General Fund (Account 1)                                    |               | (3,108) |
|               | Welfare Fund (Account 2)                                    |               | 82,432  |
|               | Solidarity Fund (Account 3)                                 |               | 9       |
|               | Congress Fund (Account 4)                                   |               | -       |
|               | Political Fund (Account )                                   |               |         |
|               | Revaluation Reserve   |               |         |
|               | LIABILITIES   |               |         |
|               | Amount held on behalf of central trade union political fund |               |         |
|               | Loans: From other trade unions                              |               |         |
|               | Loans: Other  |               |         |
|               | Bank overdraft  |               |         |
|               | Tax payable   |               |         |
|               | Sundry creditors  |               | 7,277   |
|               | Accrued expenses  |               |         |
|               | Long term liabilities                                       |               | 100     |
|               | Other liabilities – pension scheme                          |               | 13,593  |
|               | ТОТА  | L LIABILITIES | 20,970  |
|               | TO.   | TAL ASSETS    | 100,303 |
|               |   |               | . ,     |

# **FIXED ASSETS ACCOUNT**

(see notes 51 to 55)

|   | Land and B<br>Freehold<br>Leasehold<br>£'000 | uildings<br>£'000 | Furniture<br>and<br>Equipment<br>£'000 | Motor<br>Vehicles<br>£'000 | Not used for union business £'000 | Total<br>£'000                        |
|---|--|-------------------|--|----------------------------|-----------------------------------|---------------------------------------|
| Cost or Valuation                         |  |                   |  |                            |                                   |                                       |
| At start of year                          | 9,901  |                   | 3,684                                  | 35                         |                                   | 13,620                                |
| Additions                                 | 857  |                   | 970                                    | -                          |                                   | 1,827                                 |
| Disposals                                 |  |                   |  |                            |                                   | ,                                     |
| Revaluation/Transfer                      |  |                   |  |                            |                                   |                                       |
| S   |  |                   |  |                            |                                   |                                       |
| At end of year                            | 10,758                                       | 77091110744444    | 4,654                                  | 35                         |                                   | 15,447                                |
|   |  |                   |  |                            | <b>!</b> .                        | · · · · · · · · · · · · · · · · · · · |
| Accumulated Depreciation At start of year | 2.425  |                   | 0.077                                  | 40                         |                                   | 4 400                                 |
| Charges for year                          | 2,125  |                   | 2,277                                  | 18                         |                                   | 4,420                                 |
| Disposals                                 | 215  |                   | 843                                    | 11                         |                                   | 1,069                                 |
| Revaluation/Transfer                      |  |                   |  |                            |                                   |                                       |
| S   |  |                   |  |                            |                                   |                                       |
| At end of year                            | 2,340  |                   | 3,120                                  | 29                         |                                   | 5,489                                 |
|   | <b></b>                                      |                   |  |                            | <u> </u>                          |                                       |
|   |  |                   |  |                            |                                   |                                       |
| Net book value at end of year             | 8,418  |                   | 1,534                                  | 6                          |                                   | 9,958                                 |
|   |  |                   |  |                            |                                   |                                       |
| Net book value at end of previous year    | 7,776  |                   | 1,406                                  | 17                         |                                   | 9,199                                 |

## **ANALYSIS OF INVESTMENTS**

(see notes 56 and 57)

| QUOTED   |  | All Funds                             | Political Fund |
|----------|--|---------------------------------------|----------------|
|          |  | Except<br>Political<br>Funds<br>£'000 | £'000          |
|          | Equities (e.g. Shares)                       |                                       |                |
|          | Covernment Conviting (Cilta)                 |                                       | 45,704         |
|          | Government Securities (Gilts)                |                                       | 22,967         |
|          | Other quoted securities (to be specified)    |                                       |                |
|          | TOTAL QUOTED (as Balance Sheet)              |                                       | 68,671         |
|          | Market Value of Quoted Investment            |                                       | 68,671         |
|          |  |                                       |                |
| UNQUOTED | Equities                                     |                                       |                |
|          | Government Securities (Gilts)                |                                       |                |
|          | Mortgages                                    |                                       |                |
|          | Bank and Building Societies                  |                                       |                |
|          | Other unquoted investments (to be specified) |                                       |                |
|          | TOTAL UNQUOTED (as Balance Sheet)            |                                       |                |
|          | Market Value of Unquoted Investments         |                                       |                |

# **ANALYSIS OF INVESTMENT INCOME** (CONTROLLING INTERESTS) (see notes 58 and 59)

|  | *************************************** |                                     |    |
|--|---|-------------------------------------|----|
| Does the union, or any constituent part of the union, have a controlling interest in any limited company?  If YES name the relevant companies: |   | YES                                 | NO |
| COMPANY NAME   |   | STRATION NUMB<br>and & Wales, state |    |
|  |   |                                     |    |
|  |   |                                     |    |
|  |   |                                     |    |
|  |   |                                     |    |
|  |   |                                     |    |
| ······   |   |                                     |    |
| Are the shares which are controlled by the union registered in the names of the union's trustees?  |   | YES                                 | NO |
| If NO, state the names of the persons in whom the shares controlled by the union are registered.   | , '                                     |                                     |    |
| COMPANY NAME   | NAMES OF SHAP                           | REHOLDERS                           |    |
|  |   |                                     |    |
|  |   |                                     |    |
|  |   |                                     |    |
|  |   |                                     |    |
|  |   |                                     |    |
|  |   |                                     |    |

## **SUMMARY SHEET**

(see notes 60 to 71)

|   | All funds except<br>Political Funds<br>£'000        | Political<br>Funds<br>£'000    | Total<br>Funds<br>£'000             |
|---|---|--------------------------------|-------------------------------------|
| INCOME  |   |                                |                                     |
| From Members  | 5,354   |                                | 5,354                               |
| From Investments  | 987   |                                | 987                                 |
| Other Income (including increases by revaluation of assets)                                       | 37,538  |                                | 37,538                              |
| Total Income  | 43,879  |                                | 43,879                              |
| <b>EXPENDITURE</b> (including decreases by revaluation of   |   |                                |                                     |
| Total Expenditure   | 52,628  |                                | 52,628                              |
| Funds at beginning of year  | 88 082  |                                | 88 082                              |
| (including reserves)  Funds at end of year  | 79,333  |                                | 88,082<br>79,333                    |
| (including reserves)  Funds at end of year (including reserves)                                   |   |                                |                                     |
| (including reserves)  Funds at end of year (including reserves)                                   |   |                                | 88,082<br>79,333<br>9,958           |
| (including reserves)  Funds at end of year (including reserves)                                   | 79,333  |                                | 79,333                              |
| (including reserves)  Funds at end of year (including reserves)                                   | 79,333 Fixed Assets                                 |                                | 79,333<br>9,958                     |
| (including reserves)  Funds at end of year (including reserves)                                   | 79,333  Fixed Assets Investment Assets              | Total Assets                   | 79,333<br>9,958<br>68,671           |
| Funds at beginning of year (including reserves) Funds at end of year (including reserves)  ASSETS | 79,333  Fixed Assets Investment Assets Other Assets | Total Assets Total Liabilities | 79,333<br>9,958<br>68,671<br>21,674 |

## **NOTES TO THE ACCOUNTS**

(see notes 72 and 73)

All notes to the accounts must be entered on or attached to this part of the return.

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# **ACCOUNTING POLICIES**

(see notes 74 and 75)

| SIGNATURES TO THE ANNUAL RETURN (see notes 76 and 77)  |                |       |           |  |  |
|--|----------------|-------|-----------|--|--|
| including the accounts and balance sheet co  | ntained in the | retur | rn.       |  |  |
| Secretary's Signature: Signature: (or other official whose position should be stated)  Name: STEPHEN COTTON Name: 1HERESA BROOME  Date: 2 6 15 |                |       |           |  |  |
| CHECK LIST (see notes 78 to 80) (please tick as appropriate  | e)             |       |           |  |  |
| IS THE RETURN OF OFFICERS ATTACHED?  | YES            |       | NO        |  |  |
| (see Page 2 and Note 12)  HAS THE RETURN OF CHANGE OF OFFICERS BEEN  COMPLETED?  (see Page 2 and Note 12)                                      | YES            |       | NO        |  |  |
| HAS THE RETURN BEEN SIGNED?  | YES            |       | NO        |  |  |
| (see Pages 19 and 21 and Notes 76 and 77) HAS THE AUDITOR'S REPORT BEEN COMPLETED? (see Pages 20 and 21 and Notes 2 and 77)                    | YES            |       | NO        |  |  |
| IS A RULE BOOK ENCLOSED? (see Notes 8 and 78)  | YES            |       | NO        |  |  |
| A MEMBER'S STATEMENT IS: (see Note 80)   | ENCLOSE<br>D   |       | TO FOLLOW |  |  |
| HAS THE SUMMARY SHEET BEEN COMPLETED (see Page 17 and Notes 7 and 59)  | YES            |       | NO        |  |  |

## **AUDITOR'S REPORT**

(see notes 81 to 86)

made in accordance with section 36 of the Trade Union and Labour Relations (Consolidation) Act 1992.

1. In the opinion of the auditors or auditor do the accounts they have audited and which are contained in this return give a true and fair view of the matters to which they relate? (See section 36(1) and (2) of the 1992 Act and notes 83 and 84)

#### YES/MÓ

If "No" please explain below.

- 2. Have the auditors or auditor carried out such investigations in the preparation of their audit report as will enable them to form an opinion as to:
  - (a) whether the trade union has kept proper accounting records in accordance with section 28 of the 1992 Act;
  - (b) whether it has maintained a satisfactory system of control over its transactions in accordance with the requirements of that section; and
  - (c) whether the accounts to which the report relates agree with the accounting records? (See section 36(3) of the 1992 Act, set out in note 83)

#### YES/NO

If "No" please explain below.

- 3. Are the auditors or auditor of the opinion that the union has complied with section 28 of the 1992 Act and has:
  - (a) kept proper accounting records with respect to its transactions and its assets and liabilities; and
  - (b) established and maintained a satisfactory system of control of its accounting records, its cash holding and all its receipts and remittances.

(See section 36(4) of the 1992 Act set out in rule 83)

#### YES/NO

If "No" please explain below.

4. Please set out a copy of the report made by the auditors or auditor to the union on the accounts to which this AR21 relates. The report is to set out the basis upon which the audit has been conducted and/or such other statement as the auditor considers appropriate. Such a statement may be provided as a separate document.

(See note 85)

# **AUDITOR'S REPORT** (continued)

|                                      | n.il  |  |
|--------------------------------------|---|--|
|                                      |   |  |
| Signature(s) of auditor or auditors: | Grand Moinha ULLLP                                |  |
| Name(s):                             | CRANT MURNTON<br>UK LLY                           |  |
| Profession(s) or Calling(s):         | CHARTERED<br>ACCOUNTANT                           |  |
| Address(es):                         | GRANT THORNTON HOUSE MELTON STREET LONDON NWI ZEP |  |
| Date:                                | 2 JUNE 2015                                       |  |
| Contact name and telephone number:   | CANOL RUBLE<br>0207 728 2400                      |  |

N.B. When notes to the accounts are referred to in the auditor's report a copy of those notes must accompany this return.

#### Independent Auditor's Report to the Executive Board of the International Transport Workers' Federation

We have audited the financial statements of the International Transport Workers' Federation for the year ended 31 December 2014 which comprise the income and expenditure account, the balance sheet, the cash flow statement and the related notes. The financial reporting framework that has been applied in their preparation is applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

This report is made solely to the International Transport Workers' Federation Executive Board, as a body, in accordance with Section 36 of the Trade Union and Labour Relations (Consolidation) Act 1992. Our work has been undertaken so that we might state to the International Transport Workers' Federation Executive Board those matters we are required to state to them in an auditor's report and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the International Transport Workers' Federation and the International Transport Workers' Federation Executive Board as a body, for our audit work, or for the opinion we have formed.

#### Respective responsibilities of Members of the Executive Board and Auditor

As explained more fully in the Statement of Executive Board Members' Responsibilities, the Members are responsible for the preparation of the financial statements which give a true and fair view.

Our responsibility is to audit and express an opinion on the financial statements in accordance with applicable law and International Standards on Auditing (UK and Ireland). Those standards require us to comply with the Auditing Practices Board's Ethical Standards for Auditors.

#### Scope of the audit of the financial statements

A description of the scope of the audit of financial statements is provided on the APB's website at www.frc.org.uk/apb/scope/private.cfm.

#### **Opinion on financial statements**

In our opinion the financial statements give a true and fair view of the state of the International Transport Workers' Federation affairs as at 31 December 2014 and of its deficit for the year then ended in accordance with United Kingdom Generally Accepted Accounting Practice.

#### Matters on which we are required to report by exception

We have nothing to report in respect of the following matters where the Trade Union and Labour Relations (Consolidation) Act 1992 required us to report to you if, in our opinion:

- the International Transport Workers' Federation has not kept proper accounting records in accordance with the requirements of section 28 of the Trade Union and Labour Relations (Consolidation) Act 1992,
- the International Transport Workers' Federation has not maintained a satisfactory system of control over its transactions in accordance with the requirements of that section; or
- the financial statements do not agree with the accounting records.

Grant Thornton UK LLP

Statutory Auditor, Chartered Accountants

Grant Thornia Unice

Grant Thornton House Melton Street, Euston Square

London, NW1 2EP

**DATE: 8 May 2015** 

## **International Transport Workers' Federation**

Annual Report and Financial Statements
For the year ended 31 December 2014



### The International Transport Workers' Federation

#### Index

### Page

- 3. General Information
- 4. Executive Board Report
- 9. Independent Auditor's Report
- 10. Income and Expenditure Account
- 11. Balance Sheet
- 12. Cash Flow Statement
- 13. Notes to the Financial Statements

#### The International Transport Workers' Federation General Information

#### **General Secretary and Headquarters**

Stephen Cotton General Secretary ITF House 49-60 Borough Road London SE1 1DR

#### **Auditors**

Grant Thornton UK LLP Grant Thornton House Melton Street Euston Square London NW1 2EP

#### **Bankers**

HSBC Plc 28 Borough High Street London SE1 1YB

#### **Investment Managers**

BlackRock Investment Managers 33 King William Street London EC4R 9AS

Integrated Financial Arrangements plc (Transact) 29 Clements Lane London EC4N 7AE

#### **Investment Advisors**

Evolve Financial Planning Ltd No. 1 Ropemaker Street London EC2Y 9HT

#### **Executive Board Report**

Members of the Executive Board of the ITF who served during the year were:

President: Paddy Crumlin

Vice Presidents: John D Baker, Zenzo Mahlangu, Lars Lindgren, Brigitta Paas, Julio Sosa

Executive Board Members: Najeem Usman Yasin Alhaji, Severino Almeida Filho, Oystein Aslaksen, Benito Bahena Lome, Christine Behle, Nick Bramley, Predrag Brazzoduro, Leslie Devendra, Said El-Hairech, Travis Harrison, Dave Heindel, Diana Holland, Remo di Fiore, Kazuya Fujii, Tsuneyasu Goto, Johnny Hansen, Roman Hebenstreit, Patrick Hurel, Peter Kennedy, Alexander Kirchner, Sharon Li, Mary Liew, Terri Mast, Len McCluskey, Yasumi Morita, Dorothy Nandera, Nikolay Nikiforov, Conrado Oca, Sito Pantoja, Igors Pavlovs, Serge Piteljon, Canjeevaram A Rajasridhar, Oliver Richardson, Hanafi Rustandi, Miguel Angel, Cillero Sanchez, Robert Scardelleti, Arlette Gay Schifferli, Tony Sheldon, Julio Sosa, Arto Sorvali, Steve Todd, Kaia Vask, Jan Villadsen, Keong Doo Yeom, Ekaterina Yordonova, Marcel Zante and Stephen Cotton (General Secretary)

Members who ceased to hold office during the year were as follows:

Susan Ayoyi, Alicia Castro, Robert Crow, Mukhtar Hili, Joong Hwan Lee, Peep Peterson, Amparo Sanchez, Vladimir Svalina, Ivan Victor

Stephen Cotton was elected as General Secretary in August 2014 at the 43<sup>rd</sup> ITF Congress held in Sofia, Bulgaria.

#### **Origin and Activities**

The International Transport Workers' Federation (ITF) is a global organisation of transport workers' unions. It was formed in 1896 by European seafarers' and dockers' unions and a few years later joined by unions representing railway, road transport and later civil aviation workers. The ITF provides a range of services for its affiliates under the headings of organising solidarity, co-ordinating the common interests of transport workers, representing them to international organisations and informing and advising unions about developments in the transport industry. The ITF is dedicated to the support and development of strong and democratic transport workers' unions worldwide. The ITF also runs a number of specialised industrial campaigns with specific objectives, of which the largest is the campaign against the transfer of ships to Flags of Convenience (FOC) to evade national laws and national unions.

The member unions run the ITF. In 2014 there were 708 affiliates in 151 countries representing over 4.7 million workers. The main policy making body is the Congress, which meets every four years, and to which all affiliates can send voting delegates. The Congress elects a General Secretary who is responsible for the administration of the ITF Secretariat. The Congress also elects a President and five Vice Presidents from among the members of the Executive Board elected by the Congress. This Executive Board meets twice a year and is responsible for the conduct of ITF affairs between Congresses. It maintains regional offices in Europe, the Americas, Arab World, Asia Pacific and Africa.

#### **Financial Report**

In addition to the ITF income and expenditure account, balance sheet and cash flow statement the organisation produces separate income and expenditure statements representing separately funded activities which are included in the notes to the financial statements. The General Fund income is derived

from membership fees from affiliated unions. General Fund expenses relate to the general administration of the Headquarters and Regional offices and the activities of the non-maritime industrial sections. These activities include the costs of organising meetings and conferences and the cost of publications and research. The Seafarers' International Assistance, Welfare and Protection Fund (Welfare Fund) income arises from welfare contributions and crew membership fees which are generated from ITF acceptable collective agreements for ships flying Flags of Convenience entered into by the ITF and its affiliates on behalf of seafarers with ship owners. There is also some investment income arising from investments managed on behalf of the Fund by BlackRock Investment Managers and Integrated Financial Arrangements plc (Transact). Expenditure from the Welfare Fund covers ITF Maritime activities, the ITF campaign against Flags of Convenience and an agreed proportion of general ITF infrastructure and core activity costs. A donation by way of gift aid is made each year to the ITF Seafarers' Trust, a UK charity which exists to provide for the welfare of Seafarers of all nations.

The following paragraphs describe the significant events during 2014.

#### **General Fund**

Income from Affiliation fees for the year end 31 December 2014 amounted to £5.354 million (2013 £4.873 million). Total income for the year amounted to £5.882 million (2013 £5.320 million) including £494k of donor funding for Education Projects received from external solidarity organisations and affiliates. Total expenditure for the year amounted to £5.545 million (2013 £5.245 million). The General Fund net surplus, after the transfer to the Congress Fund but before allowing for pension scheme adjustments was £337k (2013 Deficit £175k). The General Fund share of the pension scheme deficit, calculated according to UK accounting standards, increased during 2014 from £1.662 million to £2.759 million and pension scheme adjustments of £1.011 million including actuarial losses have been reflected in the Income & Expenditure account for the year. The net movement in funds was a reduction of £674k (2013 £181k) increasing the deficit on General Fund unallocated funds at 31 December 2014 to £3.108 million (31 December 2013 deficit £2.434 million).

The International Solidarity Fund was established within the General Fund to provide for direct financial assistance to affiliates facing serious financial crisis for example as a result of attacks by governments, employers or anti-union bodies. The balance on this fund at the end of the year remained unchanged at £9k.

#### Seafarer's International Assistance, Welfare and Protection Fund (Welfare Fund)

The Welfare Fund receives the bulk of its income in US dollars and its payments, particularly for Inspectorate costs, are made in a variety of currencies including US Dollars, Euros and Japanese Yen as well as Sterling. The income and expenditure which is shown in Sterling can be subject to significant variations from year to year due to movements on the world currency markets.

Whilst payments by ship owners in respect of Welfare Fund contributions and crew membership fees in currency terms were broadly similar to 2013 levels, the relative strength of sterling during the year reduced the sterling equivalent from £35.760 million in 2013 to £34.030 million in 2014. In the same period, £2.085 million (2013 £1.777 million) of welfare contributions from International Bargaining Forum collective agreements have been contributed to the IBF Welfare Fund. This fund is independent of the ITF and is used exclusively for seafarers employed on the ships covered by IBF agreements to provide benefits such as on board welfare facilities, crew communications and assistance or support for crew members' families.

ITF representatives are included on the board of the IBF Welfare Fund together with representatives of maritime employers' organisations.

Investment income, including realised capital gains/losses amounted to £986k (2013 £1.108 million Following a decision at the 2014 Congress, a one off Gift Aid payment of £10 million was made to the ITF Seafarers' Trust in September 2014 in addition to the £1.1 million budgeted for the year. The additional funds will ensure that the work of the Trust is safeguarded for the next inter Congressional period.

Total Welfare Fund income for the year from all these sources amounted to £35.180 million (2013 £37.131 million).

Total expenses (including the Gift Aid payment) were £40.876 million (2013 £32.714 million). The largest single item of operational expenditure involves the cost of the ITF inspectorate, amounting to £11.298 million (2013 £12.001 million). The ITF review of the operations of the Inspectorate continued throughout 2014 and will result in the appointment of a new Inspectorate Coordinator in 2015. The total number of inspectorates remained unchanged in 2014 at 69. Foreign exchange losses amounting to £918k (2013 £1.122 million) arose largely from the year end revaluation of the Fund's Dollar and Euro cash balances and reflected the relative strength of sterling against these currencies at the balance sheet date. The operating net deficit on the Welfare Fund for the year was £6.728 million (2013 Surplus £4.417 million) but this is stated after the exceptional one off Gift Aid payment. Ignoring the £10 million exceptional gift aid, the operating surplus was £3.272 million.

The value of the investment portfolio increased from £54.9 million at 1 January 2014 to £68.7 million at the year end. During the year £10 million in cash was transferred to the investment portfolio from cash balances. The equivalent of £5 million was invested in a USD \$ denominated Managed Cash Fund in order to improve the return received on dollar cash holdings. Typically these funds invest in cash deposits, short term inter bank loans and also Certificates of Deposit. They provide a positive return in a time when bank dollar deposit rates are almost zero whilst preserving liquidity and not exposing the funds to excessive risk. A further £3 million was invested in the Vanguard SRI Global Stock Fund to give some exposure to Socially Responsible investment funds but without changing the fundamental investment allocation position which mandates 60% to equities and 40% to fixed interest. A corresponding fixed interest investment of £2 million was invested in the existing DFA Global Short Dated Bond holding. The gain on the investment portfolio at the year end was £3.7 million. Cash balances fell from £34 million at the start of the year to £18 million at December 2014 but this included the transfer of £10 million to the Investment portfolio referred to above plus the £10 million one off Gift Aid payment to the ITF Seafarers' Trust authorised by the Sofia Congress. Ignoring these two items, cash balances increased by £4 million during the year.

The portion of the deficit on the ITF Retirement Benefits Scheme attributable to the Welfare Fund increased from £6.154 million at 31 December 2013 to £10.834 million at 31 December 2014. Pension adjustments including actuarial losses reflected in the Income & Expenditure account totalled £4.471 million (2013 £145k). After allowing for the increase in the market value of the investments and the FRS 17 pension adjustments, the net movement in funds was £7.325 million deficit (2013 £9.335 million surplus). The net assets of the Welfare Fund at 31 December 2014 were £82.432 million (2013 £89.757 million).

#### **Congress Fund**

The 43<sup>rd</sup> ITF Congress was held in August 2014 in Sofia, Bulgaria. It was anticipated that approximately 1,200 delegates would attend but the number finally registered was 1,761. The event proved to be dynamic, creative, unified and ultimately successful and set the framework for the next four years work of the ITF. Future strategy will be based around "four levers" agreed by the Congress as areas and ways of organising which can magnify the power of the ITF Affiliates. These can be summarised as:

- Consolidate hubs and corridors
- Influence lead industry players
- Activate mass membership
- Respond to geographic shifts

Expenditure of £1.782 million was charged against the Congress Fund in 2014. £750,000 had been transferred from the General Fund in previous years and the sum of £1.032 million was transferred from the Welfare Fund in 2014.

#### Tangible fixed assets

A major landmark was the launch of the new ITF website in October 2014 following a long process of discussion and consultation. As well as reflecting feedback from affiliate surveys, the new site is designed to enhance active participation and promote the campaigning elements of the ITF's 2015-2018 work programme. The refurbishment of the ITF's international headquarters in London continued in 2014 with the refurbishment of the ground floor reception area and kitchen and bathroom facilities throughout the building.

The costs of the improvements are reflected in fixed asset note 13 to the accounts.

#### Pension scheme

The Federation operates a defined benefits pension scheme, the ITF Retirement Benefits Scheme. The scheme funds are administered by trustees and are independent of the Federation's finances. Benefits under the scheme are based on employees' final remuneration and length of service. The pension cost is assessed in accordance with the advice of an independent qualified actuary. The last full actuarial valuation carried out at 1 January 2014 revealed a surplus in the scheme of £50,000.

During the financial year employer's contributions receivable from the ITF were paid at the rate of 22.4% of pensionable salaries with a corresponding contribution rate of 8% for employees. In addition, the ITF had agreed to pay contributions of £84,000 per annum to the Scheme over a 10 year period from 2012 to eliminate the funding shortfall in the Scheme's assets based on the previous triennial actuarial valuation as at 1 January 2011. In view of the surplus at the January 2014 valuation date the additional contributions required under the Recovery Plan dated 1 February 2012 are no longer required. In accordance with the Schedule of Contributions signed in January 2015, the Federation agreed to pay annual contributions of 23.3% of pensionable salary for members. Employees will continue to pay 8%.

The FRS 17 pension liability is calculated using a different basis than the triennial actuarial valuation. The defined benefit costs and pension scheme deficit have been apportioned between the funds on the basis of the estimated proportion of pension costs applicable to each fund and are disclosed in full in note 27 on page 23 to the accounts.

#### Statement of Executive Board Members' Responsibilities

The Trade Union and Labour Relations (Consolidation) Act 1992 as amended by the Employment Relations Act 1999 requires the Executive Board of the Federation to:

- Keep proper records which give a true and fair view of the state of affairs of the Federation and explain its transactions;
- Establish and maintain a satisfactory system of control of the accounting records, cash holdings and all receipts and remittances;
- Prepare an annual return for the Certification Officer giving a true and fair view of the Income and Expenditure account and Balance Sheet; and
- Provide members of the Federation with a statement of income and expenditure for the year.

The Executive Board Members confirm that:

- so far as each Member is aware, there is no audit information of which the Federation's auditor is unaware; and
- the Members have taken all the steps that they ought to have taken as Members in order to make themselves aware of any relevant audit information and to establish that the auditors are aware of that information.

The maintenance and integrity of the International Transport Workers' Federation website is the responsibility of the Federation. The work carried out by the auditors does not involve the consideration of these matters, and accordingly, the auditors accept no responsibility for any changes that may have occurred in the accounts since they were initially presented on the website.

Legislation in the United Kingdom governing the preparation and dissemination of the accounts and the other information included in annual reports may differ from legislation in other jurisdictions.

**Auditors** 

Grant Thornton UK LLP has expressed their willingness to continue in office.

Stephen Cotton - General Secretary

8th May 2015

CERTIFICATION OFFICE FOR TRADE UNIONS & EMPLOYERS' ASSOCIATIONS

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# International Transport Workers' Federation Income and Expenditure Account for the year ended 31<sup>st</sup> December 2014

|  | Notes | Year Ended<br>31st December<br>2014<br>£'000 | Year Ended<br>31st December<br>2013<br>£'000 |
|--|-------|--|--|
| Income   |       |  |  |
| Affiliation fees receivable                    |       | 5,354  | 4,873  |
| Remitted by Ship owners and collecting Unions: |       | 24.000                                       |  |
| Welfare contributions and crew membership fees |       | 34,030                                       | 35,760                                       |
| Education Projects - donor funding             |       | 494  | 446  |
| Investment Income                              | 2     | 987  | 1,109  |
| Rent receivable and other income               | -     | 197  | 263  |
| Total income                                   |       | 41,062                                       | 42,451                                       |
| Expenditure                                    |       |  |  |
| Headquarters staff costs                       | 4     | 8,108  | 8,339  |
| Headquarters office costs                      | 5     | 1,465  | 1,323  |
| Meetings, conferences and activities           | 6     | 4,996  | 3,677  |
| Publication and public relations               | 7     | 1,495  | 1,306  |
| Regional offices                               | 8     | 3,427  | 3,752  |
| Inspectorate representation                    | 9     | 11,298                                       | 12,001                                       |
| Other professional fees                        | 10    | 1,167  | 936  |
| Assistance and donations                       |       | 359  | 885  |
| Solidarity Expenditure                         |       | ·  | 30   |
| Contributions to IBF Fund                      |       | 2,085  | 1,777  |
| Project advances written back                  | 11    | (131)  | (47)   |
| Affiliation fees written off                   |       | 365  | 144  |
| Donor funded education projects                |       | 494  | 446  |
| General Expenses                               | 12    | 5  | 117  |
| Foreign exchange losses/(gains)                |       | 901  | 1,277  |
| Depreciation                                   | 13    | 1,069  | 1,025  |
| Gift aid in favour of the ITF Seafarers' Trust | 3     | 11,100                                       | 1,000  |
| Total expenditure                              |       | 48,203                                       | 37,988                                       |
| Operating (deficit)/surplus for year           |       | (7,141)                                      | 4,463  |
| Investment revaluation                         |       | 3,718  | 4,945  |
| Pension scheme actuarial loss                  | 27    | (5,519)                                      | (179)  |
| Pension Scheme finance income                  | 27    | 193  | 145  |
| Net movement in funds                          |       | (8,749)                                      | 9,374  |
| Funds balance brought forward                  |       | 88,082                                       | 78,708                                       |
| Funds balance at 31 December 2014              |       | 79,333                                       | 88,082                                       |
|  |       |  |  |

There are no recognised gains and losses other than the deficit for the financial period.

# International Transport Workers' Federation Balance Sheet as at 31 December 2014

Notes

|   |    | Year Ended<br>31st December<br>2014<br>£'000 | Year Ended<br>31st December<br>2013<br>£'000 |
|---|----|--|--|
| Fixed Assets                              |    |  |  |
| Tangible assets                           | 13 | 9,958  | 9,199  |
| Investments at market value               | 14 | 68,671                                       | 54,935                                       |
|   |    | 78,629                                       | 64,134                                       |
| Current Assets                            |    |  |  |
| Cash at bank                              |    | 18,461                                       | 34,250                                       |
| Cash held by investment managers          |    | 515  | 216  |
| Debtors                                   | 15 | 2,698  | 5,402  |
| Creditors: due within one year            | 16 | (7,277)                                      | (8,024)                                      |
| Net current assets                        |    | 14,397                                       | 31,844                                       |
| Long term liabilities                     | 17 | (100)  | (80)   |
| Total assets less liabilities             |    | 92,926                                       | 95,898                                       |
| Net assets excluding pension liability    |    | 92,926                                       | 95,898                                       |
| Defined benefits pension scheme liability | 27 | (13,593)                                     | (7,816)                                      |
| Net assets                                |    | 79,333                                       | 88,082                                       |
| Represented by:                           |    |  |  |
| General Fund                              |    | (349)  | (772)  |
| Welfare Fund                              |    | 84,375                                       | 89,476                                       |
| Investments revaluation reserve           | 14 | 8,891  | 6,435  |
| Pension reserve                           | 27 | (13,593)                                     | (7,816)                                      |
| Total unallocated funds                   |    | 79,324                                       | 87,323                                       |
| International Solidarity Fund             | 18 | 9  | 9  |
| Congress Fund                             | 19 | 4  | 750  |
|   |    | 79,333                                       | 88,082                                       |
|   |    |  |  |

The financial statements on pages 10 to 25 were approved and authorised for issue by the Executive Board on 24 April 2015

S. Cotton

**General Secretary** 

8th May 2015

P. Crumlin President

8th May 2015

## International Transport Workers' Federation Cash Flow Statement as at 31 December 2014

| Net cash inflow from operating activities  | Notes | Year Ended<br>31 <sup>st</sup><br>December<br>2014<br>£'000<br>(4,774) | Year Ended 31 <sup>st</sup> December 2013 £'000 8,528 |
|--|-------|--|---|
| Returns on investments and servicing of finance<br>Interest and dividends<br>Rental income                   |       | 987<br>143   | 1,109<br>144  |
| Net cash outflow from returns on investments and servicing of finance  |       | 1,130  | 1,253   |
| Capital expenditure and financial investment Net purchases of investments Purchases of tangible fixed assets |       | (10,019)<br>(1,827)  | (13,592)<br>(3,928)                                   |
| Net cash outflow from investing activities (Decrease) in cash  | 21    | (11,846)<br>(15,490)   | (17,520)<br>(7,739)                                   |

# The International Transport Workers' Federation Notes to the Financial Statements

#### **Accounting policies**

The financial statements have been prepared under the historical cost convention, and are in accordance with applicable accounting standards. The following principal accounting policies have been applied.

#### a) Foreign currency

Foreign currency transactions are translated at the rates ruling when they occur. Foreign currency assets and liabilities are translated into sterling at the rates of exchange ruling at the balance sheet date. Any differences are taken to the income and expenditure account.

- b) Affiliation fees receivable
- (i) Affiliation fees are accounted for on a receivable basis.
- (ii) The Federation's Constitution allows affiliates, in certain circumstances, to request that their annual fee be calculated at concessionary rates and this procedure has been applied during 2014. The total amount of affiliation fees receivable shown in the income and expenditure account does not, therefore, represent the total amount due on reported membership calculated at the standard affiliation fee rate.
- c) Welfare contributions and crew membership fees
  On signing an ITF agreement with an ITF affiliate, a ship owner:
- (i) undertakes to make a yearly welfare contribution per head in advance;
- (ii) if appropriate, arranges for the crew to become members of the Special Seafarers' Department; and
- (iii) remits the appropriate membership fees on their behalf.

Such contributions and fees are paid direct by the ship owners or collected by affiliated unions. In view of the uncertainty associated with the receipt of the income, it is deemed appropriate to recognise the income upon receipt.

#### d) Investment income

Interest on fixed interest investments is accrued on a receivable basis; dividends on equities are brought into account when received.

#### e) Administration charge

A proportion of the General Fund's employment and other administration costs have been charged to the Seafarers' International Assistance, Welfare and Protection Fund and the ITF Seafarers' Trust, over and above directly incurred expenditure, to reflect the activity carried out on their behalf by employees paid from the General Fund.

#### f) Taxation

For United Kingdom taxation purposes, the Federation is treated as an unincorporated association and assessed to corporation tax on both its investment income and any net gains on the disposal of investments. The ITF mitigates its taxable income by way of Gift Aid to the ITF Seafarers' Trust, a registered charity.

#### g) Pension Scheme FRS 17

The Federation operates a defined benefits contributory pension scheme open to all UK based employees of the ITF. The scheme is independent of the ITF and is administered by Trustees. Pension scheme costs and liabilities are reflected in these financial statements in accordance with the requirements of FRS 17. Scheme costs and liabilities have been apportioned between the General Fund and the Welfare Fund in accordance with the allocation of pensionable salaries between the funds including the administration charge.

#### h) Fixed Assets and Depreciation

All assets, including land and buildings are included in the Financial Statements at cost. Additions totalling over £10,000 are capitalised.

Furniture and equipment, computer systems and motor vehicles are fully depreciated on a straight-line basis over three to ten years. Property is depreciated at 2 percent per annum on a straight-line basis.

#### i) Investments

Investments are stated at market value. Unrealised and realised investment gains and losses are shown in the Income and Expenditure account.

# International Transport Workers' Federation Notes to the Financial Statements

### 1a. General Fund – Income and Expenditure including Pension reserve

|  | Notes | Year Ended<br>31st December<br>2014<br>£'000 | Year Ended<br>31st December<br>2013<br>£'000 |
|--|-------|--|--|
| Income   |       | 5,354  | 4,873  |
| Affiliation fees receivable                            |       | 3,334<br>494                                 | 446  |
| Education Projects - donor funding                     |       | 454  | 1  |
| Bank and loan interest                                 |       | 33   | 1  |
| Other income   |       |  |  |
| Total Income   |       | 5,882  | 5,320  |
| Expenditure  |       |  |  |
| Headquarters staff costs                               | 4     | 1,484  | 1,218  |
| Headquarters running costs                             | 5     | 120  | 143  |
| Meetings, conferences and activities                   | 6     | 856  | 859  |
| Publications and public relations                      | 7     | 250  | 382  |
| Regional offices                                       | 8     | 1,996  | 1,832  |
| Legal and professional                                 | 10    | 28   | 29   |
| Fees, advances and balances written (back)/off         | 11    | (59)   | 11   |
| Affiliation fees written off                           |       | 365  | 144  |
| Assistance & donations                                 |       | 19   | 16   |
| Education projects - donor funded expenses             |       | 494  | 446  |
| General expenses                                       | 12    | 9  | 9  |
| Foreign exchange losses                                |       | (17)   | 156  |
| Total Expenditure                                      |       | 5,545  | 5,245  |
| Surplus for the year before congress expenditure       |       | 337  | 75   |
| Transfer to Congress Fund                              |       | =  | (250)  |
| Operating Surplus/(Deficit) for year                   |       | 337  | (175)  |
| Pension scheme actuarial loss                          |       | (1,048)                                      | (32)   |
| Pension Scheme finance income                          |       | 37   | 26   |
| Net movement in funds after pension scheme adjustments |       | (674)  | (181)  |
| Fund balance brought forward                           |       | (2,434)                                      | (2,253)                                      |
| Fund balance at year end                               |       | (3,108)                                      | (2,434)                                      |
|  |       | *  |  |

## Seafarers' International Assistance, Welfare and Protection Fund Notes to the Financial Statements

## 1b. Income and Expenditure including Pension and Investment reserves

|   | Notes | Year Ended<br>31st December<br>2014<br>£'000 | Year Ended<br>31st December<br>2013<br>£'000 |
|---|-------|--|--|
| Income  |       |  |  |
| Remitted by Ship owners and collecting unions: Welfare contributions and crew membership fees |       | 34,030                                       | 35,760                                       |
| Investment Income   | 2     | 986  | 1,108  |
| Rent receivable and other income  |       | 164  | 263  |
| Total Income  |       | 35,180                                       | 37,131                                       |
| Expenditure   |       |  |  |
| Headquarters staff costs  | 4     | 6,427  | 7,121  |
| Headquarters running costs  | 5     | 1,344  | 1,181  |
| Meetings, conferences and activities  | 6     | 2,684  | 2,818  |
| Publications and public relations   | 7     | 1,116  | 923  |
| Regional offices  | 8     | 1,431  | 1,920  |
| Inspectorate representation   | 9     | 11,298                                       | 12,001                                       |
| Legal and professional fees   | 10    | 1,139  | 907  |
| Assistance and donations  |       | 340  | 870  |
| Contributions to IBF Fund   |       | 2,085  | 1,777  |
| Fees, advances and union balances written off   | 11    | (72)   | (58)   |
| General expenses  | 12    | (3)  | 107  |
| Foreign exchange losses/(gains)   |       | 918  | 1,122  |
| Depreciation Charges  | 13    | 1,069  | 1,025  |
| Gift aid in favour of the ITF Seafarers' Trust  | 3     | 11,100                                       | 1,000  |
| Total expenditure   |       | 40,876                                       | 32,714                                       |
| Transfer to Congress Fund   | 19    | (1,032)                                      |  |
| Operating (deficit)/surplus for the year  |       | (6,728)                                      | 4,417  |
| Investment revaluation  |       | 3,718  | 4,945  |
| Pension scheme actuarial loss   |       | (4,471)                                      | (145)  |
| Pension Scheme finance income   |       | 156  | 118  |
| Net movement in funds   |       | (7,325)                                      | 9,335  |
| Fund balance brought forward  |       | 89,757                                       | 80,421                                       |
| Fund balance at year end  |       | 82,432                                       | 89,756                                       |
|   |       |  |  |

# International Transport Workers' Federation Notes to the Financial Statements

#### 2. Investment Income

|   | General<br>Fund | Welfare<br>Fund | Total 2014      | Total 2013 |
|---|-----------------|-----------------|-----------------|------------|
|   | £'000           | £'000           | £'000           | £'000      |
| Interest and dividends  | 1               | 986             | 987             | 1,109      |
| -   | 1               | 986             | 987             | 1,109      |
| 3. Gift aid   |                 |                 |                 |            |
| Gift aid in favour of the ITF Seafarers' Trust (a registered charity) |                 | 11,100          | 11,100          | 1,000      |
| 4. Headquarters staff costs   | £′000           | £′000           | £'000           | £′000      |
| Salaries  | 2,530           | 2,978           | 5,508           | 5,215      |
| Staff benefits and ex-gratia payments                                 | 78              | 126             | 204             | 1,217      |
| Social security   | 270             | 291             | 561             | 561        |
| Pension and employee insurance contributions                          | 322             | 1,284           | 1,606           | 1,264      |
| Staff training and recruitment  | 47              | 64              | 111             | 157        |
| -   | 3,247           | 4,743           | 7,990           | 8,414      |
| Salaries costs recharged from General Fund                            | (1,684)         | 1,684           | :=:             | *          |
| Charge to ITF Seafarers' Trust  | (79)            | ()=:            | (79)            | (75)       |
| Congress expenditure  |                 |                 | 197             | -          |
| -   | 1,484           | 6,427           | 8,108           | 8,339      |
| 5. Headquarters running costs   | £'000           | £'000           | £'000           | £'000      |
| Rent, rates, services and building maintenance                        | 107             | 578             | 685             | 649        |
| Computer systems maintenance  | 200             | 479             | 479             | 393        |
| Stationery and office supplies  | 8               | 56              | 64              | 42         |
| Data communications, telephone and postage                            | 5               | 231             | 236             | 239        |
| Congress expenditure  | 35              | 5€              | 1               |            |
|   | 120             | 1,344           | 1,465           | 1,323      |
| The rental charge for the General Fund includes a charge of £140k fro | m the Welfare F | und for use of  | ITF House in Lo | ondon.     |

The rental charge for the General Fund includes a charge of £140k from the Welfare Fund for use of ITF House in London. The corresponding income is included in Rent receivable and other income in the Welfare Fund Income & Expenditure account.

| 6. Meetings, conferences and activities | £′000             | £'000 | £'000 | £'000 |
|---|-------------------|-------|-------|-------|
| Fares                                   | 358               | 931   | 1,289 | 1,260 |
| Per Diems                               | ~                 | 140   | 140   | #     |
| Hotel and subsistence                   | 199               | 668   | 867   | 1,015 |
| Translatio <b>ns</b>                    | 118               | 114   | 232   | 342_  |
| Invitations and hospitality             | 19                | 90    | 109   | 159   |
| Interpretation                          | 63                | 82    | 145   | 183   |
| Other meeting costs                     | 99                | 515   | 614   | 608   |
| Week of Action Costs                    | o <del>=</del> 0. | 144   | 144   | 110   |
| Congress expenditure                    | 5 <b>.9</b> 5     | 0.5   | 1,456 | 5     |
|   | 856               | 2,684 | 4,996 | 3,677 |

|              |  | General<br>Fund | Welfare<br>Fund | Total 2014 | Total 2013 |
|--------------|--|-----------------|-----------------|------------|------------|
| 7. Publicat  | tions and public relations                         |                 |                 |            |            |
|              |  | £′000           | £′000           | £′000      | £'000      |
| Publication  | subscriptions                                      | 16              | 146             | 162        | 117        |
| Printing an  | d Production                                       | 16              | 249             | 265        | 201        |
| Library pur  | chases   |                 | 18              | 18         | 2          |
| Graphic de   | sign and creative                                  | 7               | 36              | 43         | 62         |
| Despatchin   | g costs  | 8               | 15              | 23         | 67         |
| Other publ   | ications and research                              | 182             | 593             | 775        | 796        |
| Audio Visu   | al   | 18              | 33              | 51         | 32         |
| Promotion    | al material  | 3               | 26              | 29         | 29         |
| Congress e   | xpenditure .                                       | <u>5</u> ₹1     |                 | 129        |            |
|              |  | 250             | 1,116           | 1,495      | 1,306      |
| 8. Region    | al offices   | ciona           | £′000           | £′000      | £′000      |
|              |  | £'000           | 188             | 597        | 545        |
| Africa:      | Nairobi  | 409             | 56              | 157        | 160        |
|              | Ouagadougou  | 101<br>325      | 45              | 370        | 597        |
| Arab World   |  |                 | 134             | 368        | 471        |
| Asia Pacific |  | 234             | 83              | 233        | 260        |
|              | Tokyo  | 150             | 210             | 233        | 200        |
|              | Sydney   | 16              | 210             | 831        | 951        |
| Americas:    | Rio de Janeiro                                     | 534             | 418             | 645        | 547        |
| Europe:      | ETF  | 227<br>1,996    | 1,431           | 3,427      | 3,752      |
|              |  | 1,330           | 2, 102          | -,         | 7/12       |
| 9. Inspect   | orate representation (Welfare Fund)                |                 | £′000           | £'000      | £'000      |
| Salaries     | ,  |                 | 8,238           | 8,238      | 8,338      |
| Hotel and t  | travel   |                 | 784             | 784        | 1,449      |
| Office and   | other costs  |                 | 1,298           | 1,298      | 1,257      |
|              |  | <del></del>     | 10,320          | 10,320     | 11,044     |
| Inspectora   | te development                                     |                 | 978             | 978        | 957        |
| ·            | ·  |                 | 11,298          | 11,298     | 12,001     |
| 10. Legal a  | nd professional fees                               | _               |                 |            |            |
|              |  | £′000           | £'000           | £'000      | £'000      |
| Audit and a  | accountancy fees                                   | 16              | 58              | 74         | 68         |
| General leg  | gal fees   |                 | 304             | 304        | 334        |
| Other prof   | essional fees                                      | 12              | 777             | 789        | 534        |
|              | ~<br>%   | 28              | 1,139           | 1,167      | 936        |
|              |  |                 |                 |            |            |
| 11. Provisi  | ions for fees, advances and union account balances | £'000           | £'000           | £′000      | £'000      |
|              |  |                 |                 |            |            |
| Amounts w    | ritten back in year                                | (59)            | (72)            | (131)      | (47)       |
|              |  | (59)            | (72)            | (131)      | (47)       |

### 11. Provision for fees, advances and union account balances continued

A significant part of the work of the Welfare Fund is concerned with taking legal action on behalf of seafarers in the pursuance of claims against employers and others including injury, unpaid wages, unfair dismissal and other cases. Where necessary the ITF will also advance monies to seafarers pending the outcome and resolution of any action to be taken on their behalf. The ITF will also defend itself against certain ship owners and others who would seek to prevent it pursuing its objectives of helping seafarers. At any time the ITF has many on going legal cases and often these will have been active for several years. Wherever possible the ITF will seek to recover legal and other costs from ship owners.

#### 12. General Expenses

| ·                                  | General | Welfare |                   |                   |
|------------------------------------|---------|---------|-------------------|-------------------|
|                                    | Fund    | Fund    | <b>Total 2014</b> | <b>Total 2013</b> |
|                                    | £'000   | £'000   | £′000             | £'000             |
| Bank charges and interest          | 6       | 92      | 98                | 103               |
| Investment management fees rebated | Ë       | (140)   | (140)             | (4)               |
| General expenses                   | 3       | 45      | 48                | 18                |
| ·                                  | 9       | (3)     | 5                 | 117               |

During 2014 Investment management fees of £142k (2013 £157k) were charged directly to the investment portfolios

#### 13. Tangible fixed assets (Welfare Fund)

| 13. Tangible fixed assets (Welfare Fund)                         | Land and<br>Buildings | Furniture<br>and<br>equipment | Computer<br>Systems   | Motor<br>Vehicles | Total<br>£'000          |
|--|-----------------------|-------------------------------|-----------------------|-------------------|-------------------------|
|  | £'000                 | £'000                         | £′000                 | £'000             | £ 000                   |
| Cost   |                       |                               |                       |                   |                         |
| 1 January 2014   | 9,901                 | 1,067                         | 2,617                 | 35                | 13,620                  |
| Additions  | 857                   | 81                            | 889                   |                   | 1,827                   |
| 31 December 2014   | 10,758                | 1,148                         | 3,506                 | 35                | 15,447                  |
| Depreciation 1 January 2014 Charge for the year 31 December 2014 | 2,125<br>215<br>2,340 | 247<br>197<br>444             | 2,030<br>646<br>2,676 | 18<br>11<br>29    | 4,420<br>1,069<br>5,489 |
| Net book value   |                       |                               |                       |                   |                         |
| 31 December 2014   | 8,418                 | 704                           | 830                   | 6                 | 9,958                   |
| 31 December 2013   | 7,776                 | 820                           | 586                   | 17                | 9,199                   |

During the year the reception, kitchen and bathroom facilities located at ITF's international headquarters in London were completely refurbished.

| 14. Investments (Welfare Fund)           | Year ended<br>31 <sup>st</sup><br>December<br>2014 | Year ended<br>31 <sup>st</sup><br>December<br>2013 |
|--|--|--|
| Cost                                     | £'000  | £'000  |
| Fixed interest securities and bond funds | 22,416   | 18,535   |
| Equities and property unit trusts        | 37,364   | 29,965   |
| 24                                       | 59,780   | 48,500   |
| Add revaluation reserve                  |  |  |
| Attributable to:                         |  |  |
| Fixed interest securities and bond funds | 551  | (36)   |
| Equities and property unit trusts        | 8,340  | 6,471  |
| Market Valuation at 31 December 2014     | 68,671   | 54,935   |
|  | s  |  |

| 15. Debtors                        | General<br>Fund<br>£'000 | Welfare<br>Fund<br>£'000 | Total 2014<br>£'000 | Total 2013<br>£'000 |
|------------------------------------|--------------------------|--------------------------|---------------------|---------------------|
| Amounts owed by affiliated unions: |                          |                          |                     |                     |
| Affiliation fees                   | 130                      | 2                        | 130                 | 735                 |
| Other                              | 883                      | 893                      | 1,776               | 1,569               |
| Inter fund                         | 2,657                    | (2,657)                  | =                   | -                   |
| Amounts owed by Seafarers' Trust   | 80                       |                          | 80                  | 1,998               |
| Income tax recoverable             |                          | 65                       | 65                  | 54                  |
| Advances and debtors               | 85                       | 562                      | 647                 | 1,046               |
|                                    | 3,835                    | (1,137)                  | 2,698               | 5,402               |

Affiliation fees due are stated net of provision of £1,047,365 (2013: £811,932).

Other amounts owed by affiliated unions arise primarily from the retention by Affiliated Unions of part of the sums collected by them and used, by arrangement with the ITF, for purposes falling within the Welfare Fund's rules.

| 16. Creditors: due within one year | General<br>Fund<br>£'000 | Welfare<br>Fund<br>£'000 | Total 2014<br>£'000 | Total 2013<br>£'000 |
|------------------------------------|--------------------------|--------------------------|---------------------|---------------------|
| Creditors and advances             | 5,144                    | 498                      | 5,642               | 5,843               |
| Accrued expenses                   | 72                       | 1,612                    | 1,612               | 2,181               |
| Amount owed to Seafarers' Trust    | ·                        | 23                       | 23                  | <b>3</b>            |
|                                    | 5,144                    | 2,133                    | 7,277               | 8,024               |

#### 17. Long term liabilities

Deferred liabilities-comprise provision for end of service gratuities for ITF employees which have been accrued in accordance with local legal requirements in an ITF regional office.

| 18. Solidarity Fund         | Total 2014<br>£'000 | Total 2013<br>£'000 |
|-----------------------------|---------------------|---------------------|
| Balance at 1 January        | 9                   | 39                  |
| Receipts                    |                     | ņ <del>e</del> s    |
| Grant paid                  |                     | (30)                |
| Balance at 31 December 2014 | 9                   | 9                   |

| 19. Congress Fund  | Total 2014                            | Total 2013                     |
|--|---------------------------------------|--------------------------------|
|  | £′000                                 | £′000                          |
| Balance at 1 January   | 750                                   | 500                            |
| Transfer from Welfare Fund/General Fund                                | 1,032                                 | 250                            |
| Congress expenditure   | (1,782)                               | n <u>e</u>                     |
| Balance at 31 December 2014  | · · · · · · · · · · · · · · · · · · · | 750                            |
| Congress expenditure is detailed in notes 4,5,6 and 7.                 |                                       |                                |
| 20. Reconciliation of net (deficit) / surplus to net cash flow         | Year ended<br>31 <sup>st</sup>        | Year ended<br>31 <sup>st</sup> |
| from operating activities  | December December                     | December                       |
|  | 2014                                  | 2013                           |
|  | £′000                                 | £′000                          |
| Net (deficit)/surplus  | (7,141)                               | 4,463                          |
| Depreciation charge  | 1,069                                 | 1,025                          |
| Pension scheme special payments and adjustments (FRS 17):              |                                       |                                |
| Contributions paid   | (1,144)                               | (972)                          |
| Current service cost charged to expenditure                            | 1,595                                 | 1,247                          |
| Investment income net of charges included in unit price of investments |                                       | (1)                            |
| Investment income  | (987)                                 | (1,109)                        |
| Rental income  | (143)                                 | (144)                          |
| (Decrease) in debtors  | 2,704                                 | 1,999                          |
| (Decrease)/Increase in creditors                                       | (727)                                 | 2,019                          |
| Net cash inflow from operating activities                              | (4,774)                               | 8,528                          |
| 21. Analysis of changes in cash during the year                        |                                       |                                |
|  | £'000                                 | £′000                          |
| Balance at 1 January 2014  | 34,466                                | 42,205                         |
| Decrease in cash   | (15,490)                              | (7,739)                        |
| Balance at 31 December 2014  | 18,976                                | 34,466                         |
| 22 Augliuis of each as shown in the belongs shoot                      |                                       |                                |
| 22. Analysis of cash as shown in the balance sheet                     | £'000                                 | £'000                          |
| Cook at book   | 18,461                                | 34,250                         |
| Cash and by investment managers  | 515                                   | 216                            |
| Cash held by investment managers                                       |                                       |                                |
| Balance at 31 December 2014  | 18,976                                | 34,466                         |

| 23. Tax on ordinary activities   | Year ended<br>31 <sup>st</sup><br>December<br>2014<br>£'000 | Year ended<br>31 <sup>st</sup><br>December<br>2013<br>£'000 |
|--|---|---|
| UK tax (credit)/charge   |   |   |
| (Loss)/Profit on ordinary activities multiplied by standard rate of UK tax of 21.49% (2013:23.25%) | (1,535)   | 1,037   |
|  | -   |   |
| Non taxable income net of unrelieved operating losses  | (823)   | (1,469)   |
| Disallowable expenditure   | 49  | ( <b>=</b> )  |
| Non-trade charge unutilised  | 2,386   | 233   |
| Pension scheme adjustments   | Ę   | : <b>=</b> :  |
| Movement in deferred tax not recognised  | (77)  | 199   |
| Actual tax credit  |   |   |

#### 24. Analysis of net assets between funds

|                                  | Congress<br>Fund | General<br>Fund | International<br>Solidarity<br>Fund | Welfare<br>Fund | Total ITF<br>2014 |
|----------------------------------|------------------|-----------------|-------------------------------------|-----------------|-------------------|
|                                  | £'000            | £'000           | £'000                               | £'000           | £'000             |
| Fixed assets                     | 960              | -               | -                                   | 9,958           | 9,958             |
| Investments                      | 無り               | =               | -                                   | 68,671          | 68,671            |
| Cash held by investment managers | ₩0               | ₹,              | ~                                   | 515             | 515               |
| Cash                             | <b>S</b>         | 1,069           | -                                   | 17,392          | 18,461            |
| Debtors                          | <b>≅</b> °       | 1,178           | -                                   | 1,520           | 2,698             |
| Creditors                        | (4)              | (5,244)         | -                                   | (2,133)         | (7,377)           |
| Inter fund balances              | 팔                | 2,648           | 9                                   | (2,657)         | 8                 |
| Pension provision                |                  | (2,759)         |                                     | (10,834)        | (13,593)          |
|                                  |                  | (3,108)         | 9                                   | 82,432          | 79,333            |

#### 25. Capital commitments

There were no capital commitments at 31 December 2014.

#### 26. Contingent Liability

The 2011 ITF balance sheet contained a liability of £4,093,755 for crew back pay and compensation awaiting distribution plus an associated liability of £1,900,000 provision for interest on back pay. The source of the funds was unclaimed back pay recovered on behalf of seafarers and many of the balances dated back decades. Following a technical review of the balances the ITF believes that it was holding the balances as agent on behalf of the seafarers and that the liability for the back pay and corresponding cash balances should not appear in the ITF's balance sheet. However, the ITF acknowledges an ongoing liability to pay out a backpay claim plus interest to any seafarer or their dependent who can establish a reasonable case to show that funds had been received on their behalf by the ITF.

#### 27. Pension

The Federation operates a defined benefits pension scheme, the ITF Retirement Benefits Scheme. The scheme funds are administered by trustees and are independent of the Federation's finances. Benefits are based on employees' final remuneration and length of service. The pension cost is assessed in line with the advice of an independent qualified actuary on the basis of an annual valuation and charged to the Income and Expenditure account.

The FRS 17 figures are based on the results of the full actuarial valuation of the Scheme as at 1 January 2014 and updated to 31 December 2014 using assumptions which are consistent with the requirements of FRS 17. In order to reflect the requirements of FRS 17 separately in the General and Welfare Funds the defined benefit costs and the pension scheme deficit have been apportioned between the funds on the basis of the estimated proportion of pension costs applicable to each fund.

| a) The amounts recognised in the balance sheet are as follows:    |                    |          |
|---|--------------------|----------|
| -,  | 2014               | 2013     |
|   | £′000              | £'000    |
| Present value of funded obligations                               | (45,223)           | (36,213) |
| Fair value of plan assets   | 31,630             | 28,397   |
| , <del>4.1. (4.1.4.)</del>  |                    |          |
| Amounts in the balance sheet                                      | (13,593)           | (7,816)  |
| Liabilities   | (13,593)           | (7,816)  |
|   |                    |          |
| Net liability   | (13,593)           | (7,816)  |
| ,   |                    |          |
| Assembly to Conserval Franch (2007)                               | (2,759)            | (1,662)  |
| Attributable to General Fund (20%)                                | (10,834)           | (6,154)  |
| Attributable to Welfare Fund (80%)                                | (10,834)           | (0,134)  |
|   | (13,593)           | (7,816)  |
|   |                    |          |
| b) Changes in the present value of the defined benefit obligation | on are as follows: |          |
|   | 2014               | 2013     |
|   | £′000              | £'000    |
| Opening defined benefit obligation                                | 36,213             | 33,838   |
| Service cost  | 1,595              | 1,247    |
| Interest cost   | 1,691              | 1,507    |
| Employee contributions  | 273                | 221      |
| Actuarial loss  | 6,202              | 48       |
| Benefits paid   | (751)              | (648)    |
| Defined benefit obligation at end of year                         | 45,223             | 36,213   |
| c) Changes in the fair value of the scheme assets are as follows  | ;                  |          |
|   | 2014               | 2013     |
|   | £'000              | £'000    |
| Opening fair value of scheme assets                               | 28,397             | 26,331   |
| Expected return on assets   | 1,884              | 1,652    |
| Actuarial gain / (loss)   | 683                | (131)    |
| Employer contributions  | 1,144              | 972      |
| Employee contributions  | 273                | 221      |
| Benefits paid   | (751)              | (648)    |
| Fair value of scheme assets at year end                           | 31,630             | 28,397   |
| an range of contains according 1 and and                          | ,                  | -,       |

### d) The amounts included in the Income and Expenditure Account are as follows:

|  | 2014    | 2013    |
|--|---------|---------|
|  | £'000   | £'000   |
| Current service cost                                   | (1,595) | (1,247) |
| Expected return on scheme assets                       | 1,884   | 1,652   |
| Interest on pension liabilities                        | (1,691) | (1,507) |
| *  |         |         |
| Total amount charged within operating surplus          | (1,402) | (1,102) |
| Actuarial losses                                       | (5,519) | (179)   |
|  |         |         |
| Total amount charged to Income and Expenditure Account | (6,921) | (1,281) |
|  |         |         |
| Attributable to General Fund                           | (1,314) | (237)   |
| Attributable to Welfare Fund                           | (5,607) | (1,044) |
|  | (6,921) | (1,281) |
|  |         |         |

The ITF expects to contribute £1.14 million to its defined benefit pension scheme in 2015.

## e) The major categories of scheme assets as a percentage of total Scheme assets are as follows:

|   | 2014 | 2013 |
|---|------|------|
| Diversified Growth Fund assets/Equities | 63%  | 65%  |
| Bonds                                   | 17%  | 16%  |
| Gilts                                   | 6%   | 5%   |
| Cash                                    | 1%   | 1%   |
| Other assets                            | 13%  | 13%  |

The overall expected return on assets assumption of 5.95% as at December 2014 (2013 6.6%) has been derived by calculating the weighted average of the rate of return for each asset class. The following approach has been used to determine the expected rate of return for each asset class:

- Fixed interest securities, current market yields
- Corporate bonds, current market yields
- Diversified Growth Fund (DGF) assets, FTSE All Share net dividend yield, plus RPI, plus an allowance for future dividend growth of 1.4% pa less a deduction of 0.7% pa for management expenses
- Cash, current Bank of England base rate
- Other assets (including secured annuities), in line with the assumed discount rate

|   | 2014  | 2013  |
|---|-------|-------|
| £   | 2'000 | £'000 |
| The actual return on scheme assets in the year2 | 2,567 | 1,521 |

## f) Principal assumptions at the balance sheet date used by the actuary were:

|  | 2014  | 2013  |
|--|-------|-------|
| Discount rate                            | 3.60% | 4.60% |
| Expected rate of return on scheme assets | 5.90% | 6.60% |
| Rate of inflation (CPI)                  | 2.20% | 2.50% |
| Rate of inflation (RPI)                  | 3.20% | 3.50% |
| Rate of increase in salaries             | 4.20% | 4.50% |
| Rate of increase for deferred pensioners | 2.20% | 2.50% |
| Rate of increase of pensions in payment: |       |       |
| - at RPI up to 5% pa                     | 3.10% | 3.40% |
| - at RPI up to 4% pa                     | 3.00% | 3.20% |
| •  |       |       |

Proportion of employees opting for early retirement

100% of active members at age 60

| Life expectancy  |               | Year E<br>31/12, |            | Year Ended<br>31/12/2013 |               |
|--|---------------|------------------|------------|--------------------------|---------------|
|  |               | Male             | Female     | Male                     | Female        |
| Life expectancy for someone aged 65 in<br>2014<br>Life expectancy at age 65 for someone aged 45 in<br>2014 |               | 23.8 years       | 25.1 years | 23.7 years               | 25.0 years    |
|  |               | 25.5 years       | 27.0 years | 25.5 years               | 26.9 years    |
| g) The amounts for the current and previous p  | periods ar    | e as follows:    |            |                          |               |
|  | 2014<br>£'000 | 2013<br>£'000    |            | 2011<br>£'000            | 2010<br>£'000 |
|  | (45.222)      | (26.212)         | (22 020)   | 120 7021                 | (25 231)      |

| Defined benefit obligation<br>Scheme assets<br>(Deficit) | 2014<br>£'000<br>(45,223)<br>31,630<br>(13,593) | 2013<br>£'000<br>(36,213)<br>28,397<br>(7,816) | <b>2012 £'000</b> (33,838) 26,331 (7,507) | <b>2011 £'000</b> (28,782) 22,941 (5,841) | <b>2010 £'000</b> (25,231) 22,144 (3,087) |  |
|--|---|--|---|---|---|--|
| Gains/(losses) on scheme liabilities:                    |   |  |   |   |   |  |
| Due to experience  | 973   | *  | =   | 676                                       |   |  |
| Due to change of basis                                   | (7,175)   | (48)   | (3,054)                                   | (2,412)                                   | (1,132)                                   |  |
| Experience (losses)/gains on scheme assets               | 683   | (131)  | 1,515                                     | (940)                                     | 1,025                                     |  |