



Department for
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Dear Chief Finance Director

**Provisional Allocation for 2018-19 Localised Council Tax Support Admin
Subsidy Grant to Local Authorities**

The table attached shows the provisional allocations for 2018-19 local council tax support admin subsidy. These may be subject to amendment before the final allocations and payments are made to you in April/May 2018.

Distribution of administration subsidy in 2018/19

For 2018-19 we propose to use the same formula to calculate the LCTS individual authority grant allocations as in previous years. This formula uses 2015-16 LCTS benefit caseload data split by pensioner and working age claimants, and factors in labour and accommodation costs as set out below. This allows us to capture differences in administration costs between pensioner and working age claimants, which could be significant in future years.

**Factor = Caseload x [0.25 + 0.65 x Scaled Labour indices + 0.1 x Scaled
Accommodation indices]**

Grant Allocation = [LA Factor / Sum of all Factors] x £69million

Chris Megainey

Localised Council Tax Support Administration Subsidy

Provisional Allocations to Local Authorities in England for 2018/19

Local Authority	Final Caseload	Scaled Labour indices	Scaled Accommodation indices	Provisional allocation (£)
Adur	4,375	1	1.2628	71,366
Allerdale	7,547	1	1.2553	123,019
Amber Valley	8,660	1	1	137,647
Arun	10,932	1	1.2628	178,326
Ashfield	11,516	1.01	1	184,232
Ashford	7,728	1.0026	1.2628	126,269
Aylesbury Vale	8,249	1.1036	1.2628	143,389
Babergh	4,852	1.0001	1.2628	79,152
Barking & Dagenham	17,413	1.1081	1.5566	311,625
Barnet	27,761	1.1671	1.5566	513,735
Barnsley	22,752	1	1	361,633
Barrow in Furness	6,429	1	1.2553	104,795
Basildon	13,175	1.0783	1.739	235,544
Basingstoke and Deane	8,124	1.0512	1.2628	136,818
Bassetlaw	8,425	1.01	1	134,782
Bath & North East Somerset	9,934	1.0528	1.3034	168,106
Bedford	10,127	1.0566	1.2628	171,116
Bexley	13,896	1.1081	1.5566	248,690
Birmingham	124,690	1.0122	1.3034	2,057,742
Blaby	4,401	1	1.3034	72,074
Blackburn with Darwen	15,650	1	1	248,750
Blackpool	20,603	1	1	327,476
Bolsover	6,774	1	1	107,670
Bolton	27,468	1.0197	1.2553	453,329
Boston	4,985	1	1	79,234
Bournemouth	15,654	1	1.3034	256,363
Bracknell Forest	4,855	1.1484	1.739	90,315
Bradford	46,569	1.0006	1.2553	759,380

Braintree	8,301	1.0128	1.2628	136,506
Breckland	8,906	1	1	141,557
Brent	27,142	1.1671	1.5566	502,280
Brentwood	3,383	1.0783	1.739	60,482
Brighton and Hove	20,435	1	1	324,806
Bristol	37,035	1.0528	1.3034	626,718
Broadland	6,113	1	1	97,164
Bromley	15,364	1.1081	1.5566	274,956
Bromsgrove	4,484	1	1	71,271
Broxbourne	6,111	1.1114	1.739	111,343
Broxtowe	7,413	1.01	1	118,592
Burnley	9,867	1	1	156,832
Bury	15,286	1.0197	1.2553	252,279
Calderdale	17,116	1.0006	1.2553	279,103
Cambridge	6,484	1.0464	1.3034	109,296
Camden	22,791	1.3034	2.9405	503,988
Cannock Chase	7,221	1	1	114,775
Canterbury	9,691	1.0026	1.2628	158,343
Carlisle	8,058	1	1.2553	131,348
Castle Point	5,358	1.0128	1.2628	88,110
Central Bedfordshire	13,777	1.0566	1.2628	232,791
Charnwood	8,886	1	1.3034	145,524
Chelmsford	7,878	1.0128	1.2628	129,550
Cheltenham	6,768	1.0227	1.3034	112,426
Cherwell	7,193	1.0802	1.2628	123,294
Cheshire East	18,693	1.0131	1.2553	307,233
Cheshire West and Chester	21,252	1.0131	1.2553	349,292
Chesterfield	10,119	1	1	160,837
Chichester	6,800	1	1.2628	110,924
Chiltern	3,490	1.1114	1.739	63,588
Chorley	7,167	1	1	113,916
Christchurch	3,465	1	1.3034	56,746
City of London	296	1.5771	3.9805	7,872
Colchester	9,616	1.0128	1.2628	158,131
Copeland	5,770	1	1.2553	94,053
Corby	4,534	1.0119	1.3034	74,810

Cornwall	44,462	1	1	706,705
Cotswold	4,074	1.0227	1.3034	67,675
Coventry	28,706	1.0122	1.3034	473,731
Craven	2,697	1	1	42,868
Crawley	7,616	1.1484	1.739	141,676
Croydon	29,106	1.1081	1.5566	520,884
Dacorum	8,447	1.1114	1.739	153,905
Darlington	10,297	1	1	163,666
Dartford	5,630	1.0783	1.739	100,654
Daventry	3,657	1.0119	1.3034	60,340
Derby	19,248	1	1	305,939
Derbyshire Dales	3,606	1	1	57,316
Doncaster	25,857	1	1	410,986
Dover	9,073	1.0026	1.2628	148,245
Dudley	27,244	1.0122	1.3034	449,604
Durham	58,728	1	1	933,457
Ealing	23,891	1.1671	1.5566	442,119
East Cambridgeshire	4,108	1.0464	1.3034	69,245
East Devon	7,676	1	1	122,007
East Dorset	4,229	1	1.3034	69,258
East Hampshire	4,390	1.0512	1.2628	73,933
East Hertfordshire	6,014	1.1114	1.739	109,576
East Lindsey	13,665	1	1	217,199
East Northamptonshire	4,642	1.0119	1.3034	76,592
East Riding of Yorkshire	21,221	1	1	337,299
East Staffordshire	7,024	1	1	111,643
Eastbourne	8,638	1.0061	1.2628	141,450
Eastleigh	5,171	1.0512	1.2628	87,086
Eden	2,561	1	1.2553	41,745
Elmbridge	5,313	1.1484	1.739	98,834
Enfield	35,595	1.1081	1.5566	637,012
Epping Forest	6,540	1.0783	1.739	116,923
Epsom and Ewell	2,756	1.1484	1.739	51,268
Erewash	9,484	1	1	150,744
Exeter	7,563	1	1	120,211
Fareham	4,370	1.0512	1.2628	73,596
Fenland	8,123	1.0464	1.3034	136,923
Forest Heath	3,583	1.0001	1.2628	58,451

Forest of Dean	5,959	1.0227	1.3034	98,987
Fylde	5,167	1	1	82,127
Gateshead	22,016	1	1	349,935
Gedling	7,660	1.01	1	122,544
Gloucester	9,025	1.0227	1.3034	149,917
Gosport	5,300	1.0512	1.2628	89,259
Gravesham	7,399	1.0026	1.2628	120,893
Great Yarmouth	11,041	1	1	175,492
Greenwich	23,308	1.3034	2.9405	515,421
Guildford	4,744	1.1484	1.739	88,250
Hackney	32,308	1.3034	2.9405	714,442
Halton	12,891	1.0131	1.2553	211,873
Hambleton	4,146	1	1	65,899
Hammersmith and Fulham	15,267	1.3034	2.9405	337,607
Harborough	3,127	1	1.3034	51,210
Haringey	26,723	1.1081	1.5566	478,237
Harlow	7,174	1.0783	1.739	128,258
Harrogate	7,360	1	1	116,984
Harrow	12,649	1.1671	1.5566	234,078
Hart	2,907	1.0512	1.2628	48,958
Hartlepool	13,561	1	1	215,546
Hastings	10,193	1.0061	1.2628	166,913
Havant	9,544	1.0512	1.2628	160,733
Havering	15,578	1.1081	1.5566	278,785
Herefordshire	11,969	1	1	190,242
Hertsmere	5,818	1.1114	1.739	106,005
High Peak	5,917	1	1	94,048
Hillingdon	16,684	1.1671	1.5566	308,748
Hinckley and Bosworth	5,481	1	1.3034	89,761
Horsham	5,006	1	1.2628	81,659
Hounslow	17,836	1.1671	1.5566	330,067
Huntingdonshire	7,496	1.0464	1.3034	126,354
Hyndburn	7,650	1	1	121,593
Ipswich	11,823	1.0001	1.2628	192,872
Isle of Wight	11,435	1.0512	1.2628	192,580
Isles of Scilly	64	1	1	1,017
Islington	26,593	1.3034	2.9405	588,064

Kensington and Chelsea	13,064	1.3034	2.9405	288,891
Kettering	5,619	1.0119	1.3034	92,712
King's Lynn & West Norfolk	10,458	1	1	166,225
Kingston upon Hull	31,875	1	1	506,640
Kingston upon Thames	8,297	1.1671	1.5566	153,541
Kirklees	36,752	1.0006	1.2553	599,299
Knowsley	20,804	1.004	1.2553	339,972
Lambeth	26,601	1.3034	2.9405	588,241
Lancaster	10,740	1	1	170,708
Leeds	66,920	1.0006	1.2553	1,091,235
Leicester	31,534	1	1	501,220
Lewes	6,482	1.0061	1.2628	106,145
Lewisham	24,602	1.3034	2.9405	544,036
Lichfield	5,157	1	1	81,968
Lincoln	9,098	1	1	144,609
Liverpool	67,308	1.004	1.2553	1,099,926
Luton	16,810	1.0566	1.2628	284,039
Maidstone	9,256	1.0026	1.2628	151,235
Maldon	3,382	1.0128	1.2628	55,615
Malvern Hills	3,983	1	1	63,308
Manchester	57,227	1.0197	1.2553	944,468
Mansfield	9,818	1.01	1	157,067
Medway	18,169	1.0026	1.2628	296,866
Melton	2,430	1	1.3034	39,796
Mendip	6,471	1	1	102,854
Merton	11,324	1.1671	1.5566	209,558
Mid Devon	4,388	1	1	69,745
Mid Suffolk	4,571	1.0001	1.2628	74,568
Mid Sussex	5,448	1	1.2628	88,869
Middlesbrough	19,555	1	1	310,818
Milton Keynes	17,610	1.1036	1.2628	306,108
Mole Valley	3,560	1.1484	1.739	66,224
New Forest	8,781	1.0512	1.2628	147,883
Newark and Sherwood	7,455	1.01	1	119,264
Newcastle under Lyme	8,955	1	1	142,336
Newcastle upon Tyne	35,027	1	1	556,739
Newham	28,351	1.1081	1.5566	507,372

North Devon	6,211	1	1	98,721
North Dorset	3,935	1	1.3034	64,443
North East Derbyshire	7,638	1	1	121,403
North East Lincolnshire	15,804	1	1	251,198
North Hertfordshire	7,335	1.0566	1.2628	123,940
North Kesteven	5,897	1	1	93,730
North Lincolnshire	13,314	1	1	211,620
North Norfolk	7,624	1	1	121,180
North Somerset	12,837	1.0528	1.3034	217,232
North Tyneside	18,941	1	1	301,059
North Warwickshire	4,171	1.0253	1.3034	69,398
North West Leicestershire	5,370	1	1.3034	87,943
Northampton	15,483	1	1	246,096
Northumberland	26,993	1	1	429,042
Norwich	15,154	1	1	240,866
Nottingham	33,341	1.01	1	533,386
Nuneaton and Bedworth	11,224	1.0253	1.3034	186,747
Oadby and Wigston	2,833	1	1.3034	46,396
Oldham	22,958	1.0197	1.2553	378,896
Oxford	8,907	1.0802	1.2628	152,674
Pendle	8,235	1	1	130,892
Peterborough	14,727	1.0464	1.3034	248,241
Plymouth	22,793	1	1	362,285
Poole	9,132	1	1.3034	149,553
Portsmouth	15,761	1.0512	1.2628	265,435
Preston	12,500	1	1	198,682
Purbeck	2,890	1	1.3034	47,329
Reading	9,528	1.1255	1.2628	167,777
Redbridge	16,502	1.1081	1.5566	295,321
Redcar and Cleveland	15,581	1	1	247,653
Redditch	6,324	1	1	100,517
Reigate and Banstead	5,776	1.1484	1.739	107,447
Ribble Valley	2,114	1	1	33,601
Richmond upon Thames	8,575	1.1671	1.5566	158,686
Richmondshire	2,262	1	1	35,954
Rochdale	22,394	1.0197	1.2553	369,588
Rochford	3,921	1.0128	1.2628	64,479
Rossendale	5,955	1	1	94,652

Rother	6,115	1.0061	1.2628	100,135
Rotherham	25,746	1	1	409,222
Rugby	5,301	1.0253	1.3034	88,199
Runnymede	3,603	1.1484	1.739	67,024
Rushcliffe	4,782	1.01	1	76,502
Rushmoor	4,705	1.0512	1.2628	79,238
Rutland	1,460	1	1	23,206
Ryedale	3,033	1	1	48,208
Salford	26,307	1.0197	1.2553	434,168
Sandwell	35,527	1.0122	1.3034	586,297
Scarborough	10,472	1	1	166,448
Sedgemoor	8,099	1	1	128,730
Sefton	26,687	1.004	1.2553	436,111
Selby	4,341	1	1	68,998
Sevenoaks	5,496	1.0783	1.739	98,258
Sheffield	51,012	1	1	810,814
Shepway	9,071	1.0026	1.2628	148,212
Shropshire	17,444	1	1	277,265
Slough	9,037	1.1484	1.739	168,110
Solihull	14,193	1.0122	1.3034	234,225
South Bucks	2,526	1.1114	1.739	46,024
South Cambridgeshire	5,825	1.0464	1.3034	98,187
South Derbyshire	5,292	1	1	84,114
South Gloucestershire	11,594	1.0528	1.3034	196,197
South Hams	5,129	1	1	81,523
South Holland	5,562	1	1	88,406
South Kesteven	8,099	1	1	128,730
South Lakeland	4,916	1	1.2553	80,133
South Norfolk	7,137	1	1	113,440
South Northamptonshire	3,171	1.0119	1.3034	52,321
South Oxfordshire	5,254	1.0802	1.2628	90,058
South Ribble	6,154	1	1	97,815
South Somerset	9,879	1	1	157,022
South Staffordshire	6,206	1	1	98,642
South Tyneside	20,610	1	1	327,587
Southampton	19,534	1.0512	1.2628	328,977
Southend on Sea	14,340	1.0128	1.2628	235,815
Southwark	27,074	1.3034	2.9405	598,700

Spelthorne	4,672	1.1484	1.739	86,910
St Albans	5,703	1.1114	1.739	103,909
St Edmundsbury	5,974	1.0001	1.2628	97,456
St Helens	16,674	1.004	1.2553	272,481
Stafford	6,114	1	1	97,179
Staffordshire Moorlands	5,123	1	1	81,428
Stevenage	6,552	1.0566	1.2628	110,709
Stockport	19,846	1.0197	1.2553	327,536
Stockton on Tees	19,304	1	1	306,829
Stoke on Trent	25,971	1	1	412,798
Stratford on Avon	6,058	1.0253	1.3034	100,794
Stroud	6,135	1.0227	1.3034	101,911
Suffolk Coastal	6,514	1.0001	1.2628	106,265
Sunderland	33,724	1	1	536,029
Surrey Heath	2,541	1.1484	1.739	47,269
Sutton	10,988	1.1671	1.5566	203,340
Swale	10,749	1.0026	1.2628	175,629
Swindon	11,505	1.0259	1.3034	191,494
Tameside	20,133	1.0197	1.2553	332,273
Tamworth	5,288	1	1	84,051
Tandridge	3,664	1.1484	1.739	68,159
Taunton Deane	7,089	1	1	112,677
Teignbridge	8,696	1	1	138,219
Telford and Wrekin	14,796	1	1	235,176
Tendring	14,070	1.0128	1.2628	231,374
Test Valley	5,335	1.0512	1.2628	89,848
Tewkesbury	4,461	1.0227	1.3034	74,103
Thanet	14,956	1.0026	1.2628	244,368
Three Rivers	4,299	1.1114	1.739	78,328
Thurrock	10,676	1.0783	1.739	190,867
Tonbridge and Malling	6,694	1.0026	1.2628	109,374
Torbay	14,220	1	1	226,021
Torridge	4,657	1	1	74,021
Tower Hamlets	27,842	1.3034	2.9405	615,684
Trafford	13,021	1.0197	1.2553	214,897
Tunbridge Wells	5,569	1.0026	1.2628	90,993
Uttlesford	3,117	1.0128	1.2628	51,258
Vale of White Horse	5,194	1.0802	1.2628	89,030

Wakefield	27,359	1.0006	1.2553	446,131
Walsall	30,316	1.0122	1.3034	500,301
Waltham Forest	18,820	1.1081	1.5566	336,805
Wandsworth	13,350	1.3034	2.9405	295,215
Warrington	13,783	1.0131	1.2553	226,533
Warwick	6,527	1.0253	1.3034	108,598
Watford	5,652	1.1114	1.739	102,980
Waveney	10,592	1.0001	1.2628	172,791
Waverley	4,851	1.1484	1.739	90,240
Wealden	7,479	1.0061	1.2628	122,471
Wellingborough	5,253	1.0119	1.3034	86,673
Welwyn Hatfield	6,921	1.1114	1.739	126,101
West Berkshire	5,871	1.1255	1.2628	103,382
West Devon	3,419	1	1	54,344
West Dorset	6,486	1	1.3034	106,220
West Lancashire	8,917	1	1	141,732
West Lindsey	6,892	1	1	109,545
West Oxfordshire	4,285	1.0802	1.2628	73,449
West Somerset	2,985	1	1	47,445
Westminster	17,513	1.3034	2.9405	387,273
Weymouth and Portland	5,810	1	1.3034	95,149
Wigan	27,835	1.0197	1.2553	459,386
Wiltshire	25,580	1.0259	1.3034	425,764
Winchester	5,298	1.0512	1.2628	89,225
Windsor and Maidenhead	5,147	1.1484	1.739	95,746
Wirral	33,264	1.004	1.2553	543,590
Woking	4,132	1.1484	1.739	76,865
Wokingham	4,055	1.1255	1.2628	71,404
Wolverhampton	26,539	1.0122	1.3034	437,969
Worcester	6,762	1	1	107,479
Worthing	6,452	1	1.2628	105,247
Wychavon	6,883	1	1	109,402
Wycombe	7,697	1.1036	1.2628	133,794
Wyre	9,400	1	1	149,409
Wyre Forest	8,269	1	1	131,432
York	9,598	1	1	152,556
ENGLAND	4,077,102			69,000,000