



Ministry  
of Defence



DE&S Sec LD&SE

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Our Reference: FOI2017/06565

31 July 2017

Thank you for your email of 4 July 2017, asking:

***Please could you provide a breakdown of what is included in the logistics delivery ops centre funding line within the 2016 equipment plan and what makes up the delta between the £746m total funding identified in the 2015 equipment plan and the £2,287m in the 2016 plan.***

Your email has been handled in accordance with the Freedom of Information Act 2000. Following a search, I can confirm that information in scope of your request is held by the Ministry of Defence (MOD); as follows:

	Equipment Plan 2015 (£M)	Equipment Plan 2016 (£M)	Explanation
Commodities	1,193	938	Mainly reflects: Fuels, Food and Medical Supplies in support of the Front Line Commands. The reduction is mainly due to transfers to other parts of the MOD and anticipated savings resulting from moving to the Logistic Commodities and Services Transformation (LCST) contract.
Equipment Disposal Receipts	-447	-400	Reflects anticipated receipts from disposal of surplus military equipment. The reduction arises through changes in disposal plans and associated values.
Transfers	0	621	This reflects the net impact of organization transfers in and out of the Logistic Delivery Operating Centre (LDOC), between Equipment Plans 2015 & 2016
EP component of costs now managed under LCS(T)	0	1,128	This reflects the anticipated costs associated with running the outsourced LCST. These cost were previously costed in other parts of the MOD's budget
Total	746	2,287	

The main change between the two Equipment Plans is the outsourcing of activity relating to purchasing, storage and distribution of commodities under the LCST as explained against the individual lines.

If you are not satisfied with this response or you wish to complain about any aspect of the handling of your request, then you should contact me in the first instance. If informal resolution is not possible and you are still dissatisfied then you may apply for an independent internal review by contacting the Information Rights Compliance team, 1<sup>st</sup> Floor, MOD Main Building, Whitehall, SW1A 2HB (e-mail [CIO-FOI-IR@mod.uk](mailto:CIO-FOI-IR@mod.uk)). Please note that any request for an internal review must be made within 40 working days of the date on which the attempt to reach informal resolution has ended.

If you remain dissatisfied following an internal review, you may take your complaint to the Information Commissioner under the provisions of Section 50 of the Freedom of Information Act. Please note that the Information Commissioner will not investigate your case until the MOD internal review process has been completed. Further details of the role and powers of the Information Commissioner can be found on the Commissioner's website, <http://www.ico.org.uk>.

Yours sincerely

A black rectangular redaction box covering the signature of the sender.

DE&S Secretariat