



Broadband Performance Indicator September 2017

Key Findings

- 4,651,700 premises had a superfast broadband service made available by the end of September 2017 as a result of BDUK-supported projects;
- Department for Digital, Culture, Media and Sport (DCMS) net grants to local authorities and budget transfers to devolved administrations amounted to a cumulative £576,975,679 in cash terms up to the end of September 2017;
- This equates to 8,062 premises covered per £million of broadband delivery programme expenditure up to the end of September 2017. Including current claims or using a true accruals basis would lead to higher expenditure figures and lower numbers of premises covered per £million of broadband delivery programme expenditure.

This statistical release presents data on the Broadband Delivery UK (BDUK) superfast broadband programme. It provides numbers of premises where superfast broadband services have been made available as a result of BDUK support and relevant DCMS expenditure.

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Chapter 1: Quarterly Cumulative Data

Table 1: Quarterly cumulative broadband data

| Cumulative to end of: | Premises with superfast broadband service made available | DCMS funding (£) | Number of premises covered per £million of broadband delivery programme expenditure |
|------------------------------|---|-------------------------|--|
| December 2012 | 254 | £ 434,735 | 584 |
| March 2013 | 16,638 | £ 6,767,185 | 2,459 |
| June 2013 | 38,343 | £ 6,767,185 | 5,666 |
| September 2013 | 111,968 | £ 10,347,568 | 10,821 |
| December 2013 | 273,731 | £ 14,182,547 | 19,301 |
| March 2014 | 508,801 | £ 58,586,408 | 8,685 |
| June 2014 | 888,113 | £ 72,437,233 | 12,260 |
| September 2014 | 1,383,777 | £ 99,766,011 | 13,870 |
| December 2014 | 1,908,725 | £ 252,084,918 | 7,572 |
| March 2015 | 2,411,395 | £ 301,444,870 | 7,999 |
| June 2015 | 2,905,764 | £ 331,828,330 | 8,757 |
| September 2015 | 3,311,843 | £ 372,153,178 | 8,899 |
| December 2015 | 3,625,369 | £ 406,918,848 | 8,909 |
| March 2016 | 3,840,643 | £ 476,742,422 | 8,056 |
| June 2016 | 4,021,047 | £ 492,573,929 | 8,163 |
| September 2016 | 4,168,739 | £ 497,656,699 | 8,377 |
| December 2016 | 4,309,668 | £ 513,598,393 | 8,391 |
| March 2017 | 4,426,493 | £ 550,832,876 | 8,036 |
| June 2017 | 4,551,226 | £ 563,829,249 | 8,072 |
| September 2017 | 4,651,700 | £ 576,975,679 | 8,062 |

The timing of DCMS expenditure is indirectly related to the timing of the availability of superfast broadband services, so the input indicator was volatile initially. To reduce volatility, all data reported here are cumulative from the start of the programme.

The headline figures here are cash based (i.e. when grants are made or budgets transferred). On an accruals basis (which matches costs incurred more closely to the timing of delivery), cumulative DCMS net expenditure to end-September 2017 has been estimated as £597,943,768 which would equate to 7,779 premises covered per £million of broadband delivery programme expenditure. Expenditure on an accruals basis is higher because work has been delivered in advance of payment.

Annex A: More information

Methodology

1. The numbers of premises reported here are those in intervention areas which have Next Generation Access made available at superfast speeds (above 24 Mbit/s download) as a result of BDUK-supported projects. The data combines administrative information reported by local projects and supplier information. Adjustments are made when data are reported to BDUK on a different basis, e.g. at different download speeds.
2. These premises numbers therefore exclude premises which benefit from the BDUK-supported projects if their resulting speeds are below 24 Mbit/s, even if these benefits help meet BDUK's Universal Service Commitment to raise broadband speeds above 2 Mbit/s in project areas not achieving superfast speeds. They also exclude overspill effects of BDUK-supported projects on premises which already have superfast broadband available from existing sources.
3. The expenditure figures reported here represent internal DCMS administrative information on net grants to local authorities in England and budget transfers to devolved administrations related to the superfast rollout programme. Total public expenditure on the projects is higher as local authorities and devolved administrations add their own contributions and those from other sources such as the European Regional Development Fund. The total cost of projects is higher than public expenditure on them with the difference met by supplier investment and revenue from customers.
4. These expenditure figures exclude support for Connection Vouchers, the Mobile Infrastructure Project, the Rural Communities Broadband Fund, Market Test Pilots, Local Full Fibre Networks and DCMS administrative expenditure.

Next Release

5. The intention is to publish data up to the end of December 2017 in February 2018. An exact date will be pre-announced on the Statistics release calendar. DCMS plans to cease publication of this statistical release, publishing the final release in May 2018 covering data up to March 2018; see www.gov.uk/government/consultations/proposed-changes-to-dcms-statistical-publications

Background

6. The Broadband Performance Indicator is an Official Statistic and as such has been produced to the high professional standards set out in the Code of Practice for Official Statistics. Official Statistics undergo regular quality assurance reviews to ensure they meet customer needs and are produced free from any political interference. For more information, see www.statisticsauthority.gov.uk/osr/code-of-practice/
7. This report has been produced by the responsible statistician, Henry Bottomley. Acknowledgement goes to colleagues within DCMS and BDUK partners. For enquiries on this release, please contact him on 020 7211 6366.
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