

Business Plan		Ulaanbaatar		Link to guidance		End-Year Review 2013/14					
[REDACTED - International Relations Section 27 (1c); Policy Development 35 (1a)]						Heads of Mission / Directors should review their Post's / Directorate's progress at the MYR and EYR stages and provide RAG ratings on the delivery of Outcomes and a brief explanation for the ratings.					
Total number of Staff in Post/Directorate (FTEs)		Total number of FCO UK Based Staff (FTEs)		Business Plan signed off by: (Name, Position & Date)		Chris Stuart, HMA 27 March 2014					
		Total number of FCO LE Staff (FTEs)									
Four-Year (Strategic) Goals						Explanation					
						MYR Rating	EYR Rating	Explanation			
Please do not complete sections in grey						Please do not complete sections in grey					
1											
2											
3											
4											
5											
Objectives/Outcomes for 2013/14 Please set out the same objectives/outcomes as used in your Mid Year Review.				4 Year Goals	FCO Priority Outcome/ OGD Lead	ODA (Y/N)	MYR Rating	EYR Rating	Explanation		
(i) Good governance; transparency; accountability; rule of law; sustainable livelihoods beyond the mining sector.								Amber	MYR detailed our pivotal role in leading an international response to the successful start to Rio Tinto's mining operation in June. [REDACTED - International Relations Section 27 (1a,b,c,d) - bilateral relations, relations with international organisations, protection and promotion of UK interests abroad]. BPB delivery underpinned progress in many FCO Priority areas; traction gained with GoM on G8 and MDG agenda items. Success recorded with HMG inspired programmes; [REDACTED - International Relations Section 27 (1a,b,c,d) - bilateral relations, relations with international organisations, protection and promotion of UK interests abroad]. PSVI (signed-up) plus a cutting edge 'Sustainable Urban Development Project' with EST (UK), [REDACTED - International Relations Section 27 (1a,b,c,d) - bilateral relations, relations with international organisations, protection and promotion of UK interests abroad]		
(ii) A stable democratic Mongolia, aligned with UK values.					[REDACTED Policy Development - Development of Govt policy Section 35 (1a)]			Green	The FS's visit was a major boost in UK's 50th year of bilateral diplomatic relations. [REDACTED - International Relations - bilateral relations; relations with international organisations; protection and promotion of UK interests abroad Section 27 (1a,b,c,d)]. Defence cooperation enhanced by Mongolia's first participation at Edinburgh Tattoo and increased number of UK officers on Khan Quest. [REDACTED - International Relations - bilateral relations; relations with international organisations; protection and promotion of UK interests abroad Section 27 (1a,b,c,d)]. One Team pressed home with higher levels of general DipTel reporting, [REDACTED - International Relations - bilateral relations; relations with international organisations; protection and promotion of UK interests abroad Section 27 (1a,b,c,d)], MDG & UN issues/appointments (Ukraine, ITU, Syria, Kosovo, Iran, ATT and other). Alumni and Chevening Scholarship multipliers are being effectively and increasingly engaged on behalf of UK interests with resultant increase in scholarship awards through joint funding agreement with GoM's Min.Education. [REDACTED - International Relations - bilateral relations; relations with international organisations; protection and promotion of UK interests abroad Section 27 (1a,b,c,d)]		
(iii) Rio Tinto's 'Oyu Tolgoi' mining project leads to economic prosperity for the people of Mongolia and a successful commercial venture for Rio Tinto.					[REDACTED Policy Development - Development of Govt policy Section 35 (1a)]			Green	(System doesn't allow entry GREEN/AMBER) Prime Ministerial, SOSFA and other Ministerial led lobbying underpinned our/FCO's support to achieving RT's commercial objectives. [REDACTED - International Relations - bilateral relations Section 27 (1a); Commercial relations - prejudice commercial interests for any person and public authorities Section 43(2).] (if achieved EYR= unqualified Green)		
(iv) [REDACTED - International Relations, bilateral relations; relations with international organisations, promotion and protection of UK interest abroad Section 27 (1a,b,c,d)]					[REDACTED Policy Development - Development of Govt policy Section 35 (1a)]			Green	[REDACTED - International Relations, bilateral relations; relations with international organisations, promotion and protection of UK interest abroad Section 27 (1a,b,c,d)]		

(v)	More British companies operating profitably in Mongolia.		[REDACTED Policy Development - Development of Govt policy Section 35 (1a)]		Green	[REDACTED - International Relations - promotion and protection of UK interest abroad Section 27 (1c,d)]
(vi)	A consular service which meets the needs of British Nationals.		[REDACTED Policy Development - Development of Govt policy Section 35 (1a)]		Green	Crisis Management Plan revised, crisis training of staff led by CROM Beijing, including October's exercise that highlighted CMP refinements to underpin Post's engagement of a full CRD led exercise in 2015.
(vii)	A smoother running visa service.		[REDACTED Policy Development - Development of Govt policy Section 35 (1a)]		Green	UKVI (Beijing) were engaged constructively by SMT and local VAC colleagues and we achieved improved service standards. [REDACT - International Relations - bilateral relations; promotion and protection of UK interest abroad Section 27 (1a, c,d)]
Diplomatic Excellence Outcomes for 2013/14 Please set out your Outcomes (1-2) for the year ahead to strengthen capability in support of Diplomatic Excellence.		Diplomatic Excellence Strand (Policy, People, Network)		MYR Rating	EYR Rating	Explanation (Diplomatic Excellence Strand Owners only should provide a score and narrative. 200 words maximum)
a					Green	Local DE: One Global Workforce implementation programme plan delivered; full transition to Unified Grading and full adherence to Global Minimum Standards (re Global People Principles).
				Overall MYR Rating	Overall EYR Rating	Overall Progress (max 250 words)
					Green	<p>There's a wealth of evidence suggesting 2013-14, for UK and Mongolia's relations, was the most successful year, since 1963, when bilateral diplomatic relations were established. Objectives achieved, with varied outcomes, and with significant 'investments' to be realised 2014+ [REDACTED - International Relations - Bilateral relations Section 27 (1a)]. What we achieved, tangible or lesser so, was underpinned by one recurrent theme, 'teamwork'. For a small Post, little of our scorecard can be achieved without collegiate work of; Post, JM Team/PD, wider APD teams, UKTI, other HMG and NGO stakeholders. Collectively, we pulled off a raft of activities & 50th year 'of bilateral relations' events. Highlights; FS & Lord Mayors' visits, Edinburgh Tattoo, UKTI activity, EST, four trade delegations, BPB; Transparency International/UNDP MDGs/Save the Children, enhancing Peacekeeping delivery, lobbying DPRK/Syria/General UN & much more.</p> <p>[REDACTED - International Relations - Bilateral relations Section 27 (1a)]. We were 'empowered' to deliver. And thanks here, for the whole Staff Team award by Stephen Lillie (et al) which underpinned our local SMT's mantra for all staff to trust that good work will be recognised by the Centre.</p> <p>Recognising an austere resource climate, qualified bids for resources must be made. [REDACTED - International Relations - Bilateral relations Section 27 (1a)]</p>