



# Department for Culture Media & Sport

Department for Culture, Media & Sport  
Finance  
4th Floor  
100 Parliament Street  
London SW1A 2BQ

T: 020 7211 6184

[www.gov.uk/dcms](http://www.gov.uk/dcms)

9<sup>th</sup> March 2015

*Dr Kevin Fewster*

*Director*

*Royal Museums Greenwich*

Romney Road

Greenwich

SE10 9NF

## By Email

Dear Kevin,

### **Revised Allocation Letter for 2014/15 - 2015/16**

I am writing to inform you of the Royal Museums Greenwich's allocations for the financial years 2014/15 and 2015/16. This letter replaces any previous notifications.

Any changes that have previously been agreed to budgets since your last allocation letter have been reflected in your revised allocation figures below. As you know, no further cuts were made to your allocations following the Autumn Statement on 3rd December 2014.

The allocations do not currently reflect reserve access requested for the Main Estimate 2015/16.

The amended control totals against which net expenditure will be monitored and the grant in aid that the Department will pay are as set out in the table below. The control totals are shown in the shaded columns and incorporate any other changes that have previously been agreed with you.



£m	Resource DEL				Total Resource DEL (B+C+D)
Year	Programme	Programme Depreciation	Reserves	Near-Cash Resource DEL	
	A	B	C	D	E
2014/15	14.315	3.889	0.500	14.315	18.704
2015/16	13.847	3.889	0.000	13.847	17.736

£m	Capital DEL					Total Capital Budget (I+J)	Grant in Aid (A+I)
Year	Core Capital	Capital Grants	Major Projects	Capital (excl. Reserves) (F+G+H)	Reserves		
	F	G	H	I	J	K	L
2014/15	2.284	0.000	0.000	2.284	0.873	3.157	16.599
2015/16	3.225	0.000	0.000	3.225	0.000	3.225	17.072

Guidance on the budgeting rules within which you are expected to operate has previously been circulated and can be found in the Treasury's [Consolidated Budgeting Guidance](#).

If you have any questions about the content of this letter then please get in touch with your usual relationship manager in the finance team.

Yours sincerely,



**SAMANTHA FOLEY**  
Finance and Commercial Director

cc: Anupam Ganguli