



Department for
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Dear Finance Director

**Provisional Allocation for 2016-17 Localised Council Tax Support (LCTS)
Admin Subsidy Grant to Local Authorities**

The table attached shows the provisional allocations for 2016-17 to your local authority these may be subject to slight change, before the final allocations and payments are made to you in May 2016.

Distribution of administration subsidy in 2016/17

For 2016-17 we propose to use the same formula to calculate the LCTS individual authority grant allocations as in 2015-16. This formula uses 2014-15 LCTS benefit caseload data split by pensioner and working age claimants, and factors in labour and accommodation costs as below. This allows us to capture differences in administration costs between pensioner and working age claimants, which could be significant in future years.

Factor = Caseload x [0.25 + 0.65 x Scaled Labour indices + 0.1 x Scaled Accommodation indices]

Grant Allocation = [LA Factor / Sum of all Factors] x £77million

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List of LCTS Admin Subsidy Grant for 2016-17

Local Authority	Final Caseload	Scaled Labour indices	Scaled Accommodation indices	Provisional allocation (£)
Adur	4,532	1	1.2628	73,587
Allerdale	8,279	1	1.2553	134,329
Amber Valley	9,528	1	1	150,746
Arun	12,166	1	1.2628	197,541
Ashfield	12,987	1.01	1	206,808
Ashford	8,388	1.0026	1.2628	136,422
Aylesbury Vale	8,630	1.1036	1.2628	149,321
Babergh	5,614	1.0001	1.2628	91,161
Barking & Dagenham	20,668	1.1081	1.5566	368,173
Barnet	29,151	1.1671	1.5566	536,974
Barnsley	24,717	1	1	391,057
Barrow in Furness	7,277	1	1.2553	118,071
Basildon	14,759	1.0783	1.739	262,648
Basingstoke and Deane	8,877	1.0512	1.2628	148,811
Bassetlaw	9,376	1.01	1	149,305
Bath & North East Somerset	10,827	1.0528	1.3034	182,374
Bedford	11,802	1.0566	1.2628	198,501
Bexley	15,791	1.1081	1.5566	281,296
Birmingham	129,453	1.0122	1.3034	2,126,506
Blaby	4,694	1	1.3034	76,519
Blackburn with Darwen	16,862	1	1	266,780
Blackpool	22,319	1	1	353,117
Bolsover	7,429	1	1	117,537
Bolton	31,280	1.0197	1.2553	513,864
Boston	5,818	1	1	92,049
Bournemouth	21,240	1	1.3034	346,242
Bracknell Forest	5,627	1.1484	1.739	104,193
Bradford	53,492	1.0006	1.2553	868,253
Braintree	11,889	1.0128	1.2628	194,609
Breckland	9,891	1	1	156,489
Brent	28,958	1.1671	1.5566	533,419
Brentwood	3,682	1.0783	1.739	65,524
Brighton and Hove	25,126	1	1	397,528
Bristol	41,158	1.0528	1.3034	693,281
Broadland	6,627	1	1	104,848
Bromley	18,040	1.1081	1.5566	321,359
Bromsgrove	5,062	1	1	80,088
Broxbourne	8,319	1.1114	1.739	150,875
Broxtowe	8,006	1.01	1	127,489
Burnley	10,991	1	1	173,893

Bury	16,741	1.0197	1.2553	275,019
Calderdale	19,428	1.0006	1.2553	315,345
Cambridge	6,840	1.0464	1.3034	114,765
Camden	24,250	1.3034	2.9405	533,782
Cannock Chase	7,901	1	1	125,005
Canterbury	10,575	1.0026	1.2628	171,991
Carlisle	8,701	1	1.2553	141,176
Castle Point	6,255	1.0128	1.2628	102,387
Central Bedfordshire	15,288	1.0566	1.2628	257,132
Charnwood	9,569	1	1.3034	155,988
Chelmsford	9,337	1.0128	1.2628	152,835
Cheltenham	7,505	1.0227	1.3034	124,094
Cherwell	7,514	1.0802	1.2628	128,203
Cheshire East	21,562	1.0131	1.2553	352,755
Cheshire West and Chester	23,282	1.0131	1.2553	380,894
Chesterfield	11,153	1	1	176,456
Chichester	7,505	1	1.2628	121,860
Chiltern	4,947	1.1114	1.739	89,720
Chorley	7,678	1	1	121,477
Christchurch	3,793	1	1.3034	61,831
City of London	408	1.5771	3.9805	10,800
Colchester	10,831	1.0128	1.2628	177,290
Copeland	6,312	1	1.2553	102,414
Corby	5,446	1.0119	1.3034	89,444
Cornwall	49,009	1	1	775,390
Cotswold	4,683	1.0227	1.3034	77,433
Coventry	33,699	1.0122	1.3034	553,569
Craven	2,903	1	1	45,929
Crawley	8,107	1.1484	1.739	150,115
Croydon	34,958	1.1081	1.5566	622,731
Dacorum	8,855	1.1114	1.739	160,596
Darlington	10,940	1	1	173,086
Dartford	6,264	1.0783	1.739	111,473
Daventry	4,013	1.0119	1.3034	65,909
Derby	21,745	1	1	344,036
Derbyshire Dales	3,997	1	1	63,238
Doncaster	28,171	1	1	445,704
Dover	10,450	1.0026	1.2628	169,958
Dudley	30,645	1.0122	1.3034	503,401
Durham	62,165	1	1	983,536
Ealing	26,835	1.1671	1.5566	494,312
East Cambridgeshire	4,725	1.0464	1.3034	79,279
East Devon	8,696	1	1	137,583
East Dorset	4,664	1	1.3034	76,030

East Hampshire	4,812	1.0512	1.2628	80,667
East Hertfordshire	6,623	1.1114	1.739	120,116
East Lindsey	15,126	1	1	239,314
East Northamptonshire	5,199	1.0119	1.3034	85,387
East Riding of Yorkshire	24,093	1	1	381,184
East Staffordshire	7,982	1	1	126,286
Eastbourne	9,842	1.0061	1.2628	160,424
Eastleigh	6,230	1.0512	1.2628	104,438
Eden	2,865	1	1.2553	46,485
Elmbridge	5,864	1.1484	1.739	108,582
Enfield	41,657	1.1081	1.5566	742,064
Epping Forest	7,612	1.0783	1.739	135,462
Epsom and Ewell	2,960	1.1484	1.739	54,809
Erewash	9,584	1	1	151,632
Exeter	11,052	1	1	174,858
Fareham	4,764	1.0512	1.2628	79,862
Fenland	9,051	1.0464	1.3034	151,863
Forest Heath	4,015	1.0001	1.2628	65,196
Forest of Dean	6,528	1.0227	1.3034	107,939
Fylde	5,753	1	1	91,020
Gateshead	24,486	1	1	387,402
Gedling	8,490	1.01	1	135,197
Gloucester	10,193	1.0227	1.3034	168,540
Gosport	5,901	1.0512	1.2628	98,923
Gravesham	8,295	1.0026	1.2628	134,909
Great Yarmouth	14,882	1	1	235,454
Greenwich	24,607	1.3034	2.9405	541,641
Guildford	5,823	1.1484	1.739	107,823
Hackney	41,619	1.3034	2.9405	916,103
Halton	14,174	1.0131	1.2553	231,887
Hambleton	4,643	1	1	73,459
Hammersmith and Fulham	17,073	1.3034	2.9405	375,805
Harborough	3,530	1	1.3034	57,544
Haringey	29,953	1.1081	1.5566	533,573
Harlow	9,634	1.0783	1.739	171,445
Harrogate	8,123	1	1	128,517
Harrow	14,237	1.1671	1.5566	262,252
Hart	3,220	1.0512	1.2628	53,979
Hartlepool	14,228	1	1	225,106
Hastings	11,638	1.0061	1.2628	189,698
Havant	10,112	1.0512	1.2628	169,514
Havering	17,361	1.1081	1.5566	309,263
Herefordshire	13,490	1	1	213,430
Hertsmere	6,247	1.1114	1.739	113,297

High Peak	6,862	1	1	108,566
Hillingdon	19,083	1.1671	1.5566	351,517
Hinckley and Bosworth	6,188	1	1.3034	100,873
Horsham	5,502	1	1.2628	89,337
Hounslow	20,274	1.1671	1.5566	373,456
Huntingdonshire	8,171	1.0464	1.3034	137,098
Hyndburn	8,656	1	1	136,950
Ipswich	12,708	1.0001	1.2628	206,355
Isle of Wight	13,876	1.0512	1.2628	232,613
Isles of Scilly	87	1	1	1,376
Islington	27,945	1.3034	2.9405	615,115
Kensington and Chelsea	14,406	1.3034	2.9405	317,100
Kettering	6,930	1.0119	1.3034	113,817
King's Lynn & West Norfolk	11,886	1	1	188,053
Kingston upon Hull	35,076	1	1	554,950
Kingston upon Thames	9,076	1.1671	1.5566	167,184
Kirklees	39,799	1.0006	1.2553	645,996
Knowsley	22,912	1.004	1.2553	372,696
Lambeth	29,918	1.3034	2.9405	658,544
Lancaster	11,775	1	1	186,297
Leeds	74,969	1.0006	1.2553	1,216,857
Leicester	34,865	1	1	551,612
Lewes	7,520	1.0061	1.2628	122,575
Lewisham	29,293	1.3034	2.9405	644,787
Lichfield	5,644	1	1	89,296
Lincoln	10,001	1	1	158,230
Liverpool	71,597	1.004	1.2553	1,164,627
Luton	17,784	1.0566	1.2628	299,113
Maidstone	10,071	1.0026	1.2628	163,794
Maldon	3,697	1.0128	1.2628	60,515
Malvern Hills	4,388	1	1	69,424
Manchester	65,215	1.0197	1.2553	1,071,345
Mansfield	10,540	1.01	1	167,841
Medway	20,619	1.0026	1.2628	335,345
Melton	2,669	1	1.3034	43,508
Mendip	7,159	1	1	113,265
Merton	12,720	1.1671	1.5566	234,308
Mid Devon	4,993	1	1	78,996
Mid Suffolk	4,915	1.0001	1.2628	79,811
Mid Sussex	5,797	1	1.2628	94,127
Middlesbrough	20,872	1	1	330,224
Milton Keynes	19,961	1.1036	1.2628	345,377
Mole Valley	3,784	1.1484	1.739	70,067
New Forest	9,635	1.0512	1.2628	161,518

Newark and Sherwood	8,096	1.01	1	128,922
Newcastle under Lyme	9,561	1	1	151,268
Newcastle upon Tyne	43,987	1	1	695,935
Newham	31,464	1.1081	1.5566	560,490
North Devon	7,406	1	1	117,173
North Dorset	4,200	1	1.3034	68,466
North East Derbyshire	8,146	1	1	128,881
North East Lincolnshire	18,598	1	1	294,246
North Hertfordshire	8,368	1.0566	1.2628	140,743
North Kesteven	6,463	1	1	102,254
North Lincolnshire	14,748	1	1	233,334
North Norfolk	8,619	1	1	136,364
North Somerset	14,548	1.0528	1.3034	245,052
North Tyneside	21,316	1	1	337,248
North Warwickshire	4,542	1.0253	1.3034	75,223
North West Leicestershire	6,052	1	1.3034	98,656
Northampton	17,543	1	1	277,554
Northumberland	29,421	1	1	465,481
Norwich	20,413	1	1	322,962
Nottingham	34,523	1.01	1	549,752
Nuneaton and Bedworth	10,646	1.0253	1.3034	176,315
Oadby and Wigston	3,111	1	1.3034	50,714
Oldham	26,422	1.0197	1.2553	434,058
Oxford	9,734	1.0802	1.2628	166,081
Pendle	9,009	1	1	142,535
Peterborough	16,600	1.0464	1.3034	278,524
Plymouth	24,622	1	1	389,554
Poole	10,874	1	1.3034	177,261
Portsmouth	17,426	1.0512	1.2628	292,124
Preston	13,642	1	1	215,835
Purbeck	3,169	1	1.3034	51,659
Reading	11,928	1.1255	1.2628	209,071
Redbridge	20,876	1.1081	1.5566	371,878
Redcar and Cleveland	16,611	1	1	262,809
Redditch	7,149	1	1	113,107
Reigate and Banstead	6,102	1.1484	1.739	112,989
Ribble Valley	2,411	1	1	38,145
Richmond upon Thames	9,489	1.1671	1.5566	174,791
Richmondshire	2,444	1	1	38,667
Rochdale	23,019	1.0197	1.2553	378,153
Rochford	4,617	1.0128	1.2628	75,575
Rossendale	7,505	1	1	118,739
Rother	7,214	1.0061	1.2628	117,587
Rotherham	27,989	1	1	442,824

Rugby	6,083	1.0253	1.3034	100,744
Runnymede	3,832	1.1484	1.739	70,956
Rushcliffe	5,290	1.01	1	84,239
Rushmoor	5,277	1.0512	1.2628	88,462
Rutland	1,624	1	1	25,694
Ryedale	3,418	1	1	54,077
Salford	28,139	1.0197	1.2553	462,264
Sandwell	37,605	1.0122	1.3034	617,732
Scarborough	11,600	1	1	183,528
Sedgemoor	11,733	1	1	185,632
Sefton	29,274	1.004	1.2553	476,183
Selby	4,915	1	1	77,762
Sevenoaks	6,245	1.0783	1.739	111,135
Sheffield	55,190	1	1	873,182
Shepway	10,323	1.0026	1.2628	167,892
Shropshire	19,341	1	1	306,001
Slough	10,234	1.1484	1.739	189,500
Solihull	16,111	1.0122	1.3034	264,653
South Bucks	2,717	1.1114	1.739	49,276
South Cambridgeshire	7,413	1.0464	1.3034	124,380
South Derbyshire	5,651	1	1	89,407
South Gloucestershire	14,444	1.0528	1.3034	243,300
South Hams	5,595	1	1	88,521
South Holland	6,710	1	1	106,161
South Kesteven	8,818	1	1	139,513
South Lakeland	5,540	1	1.2553	89,888
South Norfolk	7,769	1	1	122,916
South Northamptonshire	3,375	1.0119	1.3034	55,430
South Oxfordshire	5,547	1.0802	1.2628	94,643
South Ribble	6,560	1	1	103,788
South Somerset	11,023	1	1	174,399
South Staffordshire	6,802	1	1	107,617
South Tyneside	22,305	1	1	352,896
Southampton	22,219	1.0512	1.2628	372,473
Southend on Sea	16,337	1.0128	1.2628	267,417
Southwark	31,048	1.3034	2.9405	683,418
Spelthorne	4,979	1.1484	1.739	92,195
St Albans	6,171	1.1114	1.739	111,918
St Edmundsbury	6,728	1.0001	1.2628	109,251
St Helens	19,191	1.004	1.2553	312,169
Stafford	6,457	1	1	102,159
Staffordshire Moorlands	6,017	1	1	95,197
Stevenage	7,369	1.0566	1.2628	123,941
Stockport	22,524	1.0197	1.2553	370,022

Stockton on Tees	20,459	1	1	323,689
Stoke on Trent	29,308	1	1	463,693
Stratford on Avon	7,260	1.0253	1.3034	120,237
Stroud	7,008	1.0227	1.3034	115,876
Suffolk Coastal	7,239	1.0001	1.2628	117,548
Sunderland	36,584	1	1	578,809
Surrey Heath	2,902	1.1484	1.739	53,735
Sutton	12,545	1.1671	1.5566	231,084
Swale	12,411	1.0026	1.2628	201,851
Swindon	13,529	1.0259	1.3034	224,145
Tameside	22,089	1.0197	1.2553	362,876
Tamworth	6,010	1	1	95,086
Tandridge	3,965	1.1484	1.739	73,419
Taunton Deane	7,749	1	1	122,600
Teignbridge	9,943	1	1	157,312
Telford and Wrekin	16,419	1	1	259,771
Tendring	15,559	1.0128	1.2628	254,682
Test Valley	5,821	1.0512	1.2628	97,581
Tewkesbury	4,812	1.0227	1.3034	79,566
Thanet	17,519	1.0026	1.2628	284,927
Three Rivers	4,892	1.1114	1.739	88,722
Thurrock	12,002	1.0783	1.739	213,585
Tonbridge and Malling	7,107	1.0026	1.2628	115,588
Torbay	15,977	1	1	252,778
Torridge	5,290	1	1	83,695
Tower Hamlets	33,427	1.3034	2.9405	735,783
Trafford	14,769	1.0197	1.2553	242,623
Tunbridge Wells	6,639	1.0026	1.2628	107,976
Uttlesford	3,510	1.0128	1.2628	57,454
Vale of White Horse	5,371	1.0802	1.2628	91,640
Wakefield	29,582	1.0006	1.2553	480,159
Walsall	33,648	1.0122	1.3034	552,731
Waltham Forest	23,614	1.1081	1.5566	420,652
Wandsworth	19,611	1.3034	2.9405	431,670
Warrington	15,583	1.0131	1.2553	254,938
Warwick	7,940	1.0253	1.3034	131,499
Watford	6,007	1.1114	1.739	108,944
Waveney	11,732	1.0001	1.2628	190,506
Waverley	5,262	1.1484	1.739	97,435
Wealden	8,382	1.0061	1.2628	136,626
Wellingborough	5,937	1.0119	1.3034	97,508
Welwyn Hatfield	7,280	1.1114	1.739	132,032
West Berkshire	7,402	1.1255	1.2628	129,741
West Devon	3,710	1	1	58,697

West Dorset	7,044	1	1.3034	114,827
West Lancashire	9,517	1	1	150,572
West Lindsey	7,413	1	1	117,284
West Oxfordshire	4,702	1.0802	1.2628	80,225
West Somerset	3,230	1	1	51,103
Westminster	19,356	1.3034	2.9405	426,057
Weymouth and Portland	6,400	1	1.3034	104,329
Wigan	31,347	1.0197	1.2553	514,965
Wiltshire	28,237	1.0259	1.3034	467,823
Winchester	5,534	1.0512	1.2628	92,770
Windsor and Maidenhead	6,098	1.1484	1.739	112,915
Wirral	36,536	1.004	1.2553	594,310
Woking	4,355	1.1484	1.739	80,640
Wokingham	4,343	1.1255	1.2628	76,123
Wolverhampton	30,477	1.0122	1.3034	500,641
Worcester	7,400	1	1	117,078
Worthing	7,498	1	1.2628	121,746
Wychavon	7,366	1	1	116,540
Wycombe	8,421	1.1036	1.2628	145,705
Wyre	10,229	1	1	161,837
Wyre Forest	9,099	1	1	143,959
York	10,858	1	1	171,788
ENGLAND	4,566,517			76,999,998