MOD ART COLLECTION EXPENDITURE.

FY 10/11

Conservation £4,457.95
Delivery/Installation £25,758.87
Storage £5,852.32

Miscellaneous £9,278.19 (includes re-framing, subscriptions,

condition reports, hire charge for ropes/stanchions)

TOTAL £45,347.33

FY11/12

Conservation £375
Delivery/Installation Nil
Storage £4,755.10
Miscellaneous £4,212.00
TOTAL £9,342.10

FY 12/13

Conservation/Restoration £2,887.50
Delivery/Installation £3,447.95
Storage £5,142.68
TOTAL: £11,478.13

FY 13/14

Conservation/Restoration £5,409.00
Delivery/Installation £6,846.00
Storage £4,914.37
TOTAL: £17,169.37

FY 14/15 (to date)

 $\begin{array}{lll} \text{Conservation/Restoration} & \pounds 1,548.00 \\ \text{Delivery/Installation} & \pounds 1,523.40 \\ \underline{\text{Storage}} & \pounds 3,610.09 \\ \underline{\text{TOTAL:}} & \pounds 6,481.49 \\ \end{array}$

All figures are inclusive of VAT