
Central Government Supply Estimates 2015-16

Vote on Account

February 2015



Central Government Supply Estimates 2015-16

Vote on Account

for the year ending 31 March 2016

Presented to the House of Commons by Command of Her Majesty

Ordered by the House of Commons

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Introduction

Vote on Account for 2015-16

1. The Vote on Account provides resources, capital and cash to allow existing services to continue operating during the early months of the coming financial year, pending Parliament's consideration of the Main Supply Estimates in July. The definition of 'existing services' is a service for which Parliament has given its approval before 31 March, i.e. in the current year.
2. Statutory authority for the issue of sums from the Consolidated Fund equal to the Vote on Account will be sought in the Supply and Appropriation (Anticipation and Adjustments) Bill that will follow presentation of the current year's Supplementary Estimates and the Vote on Account.
3. The Main Supply Estimates for 2015-16 are expected to be presented around the start of the financial year. Parliament normally authorises the provision sought in July in the Supply and Appropriation (Main Estimates) Act.

Amounts required

4. The amounts required in the Vote on Account are normally a standard per cent of the amounts already voted for the corresponding services in the current year, taking account of the Main Estimates and any Revised or Supplementary Estimates already approved by Parliament.
5. This should be sufficient to ensure that provision made for each service under the respective budget boundaries is not exhausted before the Supply and Appropriation (Main Estimates) Act is passed in the summer. However, the allocations on account should not be so high as to prejudge Parliament's consideration of the Main Supply Estimates. The Vote on Account may therefore reflect a higher or lower amount than the standard amount under the following circumstances:
 - a: Anticipating a change in the structure of a Supply Estimate (e.g. the transfer of responsibilities under a Machinery of Government change, affecting both the transferring department and the recipient department);
 - b: If consumption of resources or expenditure of cash in the early months of the financial year is expected to be significantly different. In such circumstances the amount sought should reflect the actual requirements;
 - c: If the Supply Estimate shows a negative value (e.g. an excess of income), no Vote on Account provision is sought for that budget category; but a zero can represent a continuation of the service. However where a negative value is shown against the 'Total Net Budget' for the current year's provision to date, it is still possible to show an amount on account as this is simply the sum of the amounts on account for each of the relevant budget categories.

Service covered

6. The control limits covered by the Vote on Account for 2015-16 are listed on the following pages and follow the anticipated structure of the coming year's Main Supply Estimates.

Other Publications

7. Separate Vote on Account booklets are presented to Parliament by the House of Commons: Administration, the National Audit Office, the Electoral Commission, the Local Government Boundary Commission for England and the Independent Parliamentary Standards Authority

Vote on Account: 2015-16

Table 1: Summary of Supply Provision Sought, 2015-16

£

Total Departmental Expenditure Limits

Resource	122,399,463,000
Capital	19,023,952,000

Total Annually Managed Expenditure

Resource	72,916,386,000
Capital	7,476,692,000

Total Net Budget

Resource	195,315,849,000
Capital	26,500,644,000

Total Non Budget Expenditure
26,857,836,000
Total Net Cash Requirement
219,357,569,000

Amount required for a VOTE ON ACCOUNT for the year ending 31 March 2016 in respect of the several services listed below

Treasury Chambers

David Gauke

February 2015

Table 2: Supply Estimates by Department, 2015-16 (Voted)

	£'000	
	2014-15	2015-16
	Total to date on which provision on account is based	Required on Account
Department for Education		
Departmental Expenditure Limit		
Resource	54,479,822	24,515,920
Capital	5,030,150	2,263,568
Annually Managed Expenditure		
Resource	-19,122	-
Capital	-	-
Total Net Budget		
Resource	54,460,700	24,515,920
Capital	5,030,150	2,263,568
Non-Budget Expenditure	-	-
Net cash requirement	58,913,058	26,510,876
Teachers' Pension Scheme (England and Wales)		
Departmental Expenditure Limit		
Resource	-	-
Capital	-	-
Annually Managed Expenditure		
Resource	10,142,479	4,564,116
Capital	-	-
Total Net Budget		
Resource	10,142,479	4,564,116
Capital	-	-
Non-Budget Expenditure	-	-
Net cash requirement	3,576,250	1,609,313
Office for Standards in Education, Children's Services and Skills		
Departmental Expenditure Limit		
Resource	145,941	65,673
Capital	1,500	675
Annually Managed Expenditure		
Resource	-1,135	-
Capital	-	-
Total Net Budget		
Resource	144,806	65,673
Capital	1,500	675
Non-Budget Expenditure	-	-
Net cash requirement	143,047	64,371
Office of Qualifications and Examinations Regulation		
Departmental Expenditure Limit		
Resource	20,089	9,040
Capital	100	45
Annually Managed Expenditure		
Resource	-	-
Capital	-	-
Total Net Budget		
Resource	20,089	9,040
Capital	100	45
Non-Budget Expenditure	-	-
Net cash requirement	19,451	8,753

Table 2: Supply Estimates by Department, 2015-16 (Voted)

	£'000	
	2014-15	2015-16
	Total to date on which provision on account is based	Required on Account
Department of Health		
Departmental Expenditure Limit		
Resource	91,604,299	41,221,935
Capital	4,653,667	2,094,150
Annually Managed Expenditure		
Resource	6,006,000	2,702,700
Capital	10,000	4,500
Total Net Budget		
Resource	97,610,299	43,924,635
Capital	4,663,667	2,098,650
Non-Budget Expenditure	-	-
Net cash requirement	95,699,318	43,064,693
National Health Service Pension Scheme		
Departmental Expenditure Limit		
Resource	-	-
Capital	-	-
Annually Managed Expenditure		
Resource	18,017,977	8,108,090
Capital	-	-
Total Net Budget		
Resource	18,017,977	8,108,090
Capital	-	-
Non-Budget Expenditure	-	-
Net cash requirement	-1,129,538	-
Food Standards Agency		
Departmental Expenditure Limit		
Resource	95,214	42,846
Capital	353	159
Annually Managed Expenditure		
Resource	9,953	4,479
Capital	-	-
Total Net Budget		
Resource	105,167	47,325
Capital	353	159
Non-Budget Expenditure	-	-
Net cash requirement	94,805	42,662
Department for Transport		
Departmental Expenditure Limit		
Resource	4,336,629	2,103,118
Capital	9,236,592	2,474,631
Annually Managed Expenditure		
Resource	1,560,538	2,703,594
Capital	6,510,001	2,439,311
Total Net Budget		
Resource	5,897,167	4,806,712
Capital	15,746,593	4,913,942
Non-Budget Expenditure	-	-
Net cash requirement	19,559,722	8,813,400

Table 2: Supply Estimates by Department, 2015-16 (Voted)

	£'000	
	2014-15 Total to date on which provision on account is based	2015-16 Required on Account
Office of Rail Regulation		
Departmental Expenditure Limit		
Resource	3	1
Capital	760	342
Annually Managed Expenditure		
Resource	-	-
Capital	-	-
Total Net Budget		
Resource	3	1
Capital	760	342
Non-Budget Expenditure	-	-
Net cash requirement	2,000	900
Department for Communities and Local Government		
Departmental Expenditure Limit - DCLG Communities		
Resource	2,574,199	2,039,032
Capital	5,158,616	4,177,188
Departmental Expenditure Limit - DCLG Local Govt		
Resource	13,340,061	6,366,403
Capital	1	-
Annually Managed Expenditure		
Resource	12,342,972	4,586,541
Capital	430,000	10,000
Total Net Budget		
Resource	28,257,232	12,991,976
Capital	5,588,617	4,187,188
Non-Budget Expenditure	-	-
Net cash requirement	25,607,905	17,179,164
Department for Business, Innovation and Skills		
Departmental Expenditure Limit		
Resource	17,272,555	7,772,650
Capital	2,999,969	1,349,986
Annually Managed Expenditure		
Resource	-1,466,376	-
Capital	10,747,207	4,836,243
Total Net Budget		
Resource	15,806,179	7,772,650
Capital	13,747,176	6,186,229
Non-Budget Expenditure	-	-
Net cash requirement	26,882,053	12,096,924
UK Trade & Investment		
Departmental Expenditure Limit		
Resource	264,633	119,085
Capital	1,198	539
Annually Managed Expenditure		
Resource	5,000	2,250
Capital	-	-
Total Net Budget		
Resource	269,633	121,335
Capital	1,198	539
Non-Budget Expenditure	-	-
Net cash requirement	264,541	119,043

Table 2: Supply Estimates by Department, 2015-16 (Voted)

	£'000	
	2014-15	2015-16
	Total to date on which provision on account is based	Required on Account
Export Credits Guarantee Department †		
Departmental Expenditure Limit		
Resource	19,885	1
Capital	630	284
Annually Managed Expenditure		
Resource	15,419	15,886
Capital	298,449	134,302
Total Net Budget		
Resource	35,304	15,887
Capital	299,079	134,586
Non-Budget Expenditure	-	-
Net cash requirement	34,507	15,528
Competition and Markets Authority		
Departmental Expenditure Limit		
Resource	51,248	29,429
Capital	763	478
Annually Managed Expenditure		
Resource	500	225
Capital	-	-
Total Net Budget		
Resource	51,748	29,654
Capital	763	478
Non-Budget Expenditure	-	-
Net cash requirement	52,639	31,405
UK Atomic Energy Authority Pension Schemes		
Departmental Expenditure Limit		
Resource	-	-
Capital	-	-
Annually Managed Expenditure		
Resource	279,800	125,910
Capital	-	-
Total Net Budget		
Resource	279,800	125,910
Capital	-	-
Non-Budget Expenditure	-	-
Net cash requirement	239,400	107,730
Home Office		
Departmental Expenditure Limit		
Resource	10,729,811	4,828,415
Capital	420,382	189,172
Annually Managed Expenditure		
Resource	1,378,222	620,200
Capital	-	-
Total Net Budget		
Resource	12,108,033	5,448,615
Capital	420,382	189,172
Non-Budget Expenditure	-	-
Net cash requirement	12,267,838	5,520,527

Table 2: Supply Estimates by Department, 2015-16 (Voted)

	£'000	
	2014-15	2015-16
	Total to date on which provision on account is based	Required on Account
National Crime Agency		
Departmental Expenditure Limit		
Resource	417,700	187,965
Capital	46,000	20,700
Annually Managed Expenditure		
Resource	117,000	52,650
Capital	-	-
Total Net Budget		
Resource	534,700	240,615
Capital	46,000	20,700
Non-Budget Expenditure	-	-
Net cash requirement	485,800	218,610
Charity Commission		
Departmental Expenditure Limit		
Resource	21,143	9,514
Capital	412	185
Annually Managed Expenditure		
Resource	215	97
Capital	-	-
Total Net Budget		
Resource	21,358	9,611
Capital	412	185
Non-Budget Expenditure	-	-
Net cash requirement	20,635	9,286
Ministry of Justice		
Departmental Expenditure Limit		
Resource	7,252,861	3,263,787
Capital	301,100	135,495
Annually Managed Expenditure		
Resource	121,100	54,495
Capital	-	-
Total Net Budget		
Resource	7,373,961	3,318,282
Capital	301,100	135,495
Non-Budget Expenditure	-	-
Net cash requirement	6,956,955	3,130,630
Ministry of Justice: Judicial Pensions Scheme		
Departmental Expenditure Limit		
Resource	-	-
Capital	-	-
Annually Managed Expenditure		
Resource	94,524	42,536
Capital	-	-
Total Net Budget		
Resource	94,524	42,536
Capital	-	-
Non-Budget Expenditure	-	-
Net cash requirement	-45,703	-

Table 2: Supply Estimates by Department, 2015-16 (Voted)

	£'000	
	2014-15 Total to date on which provision on account is based	2015-16 Required on Account
United Kingdom Supreme Court		
Departmental Expenditure Limit		
Resource	3,148	1,417
Capital	59	27
Annually Managed Expenditure		
Resource	1,000	450
Capital	-	-
Total Net Budget		
Resource	4,148	1,867
Capital	59	27
Non-Budget Expenditure	-	-
Net cash requirement	2,125	956
The National Archives		
Departmental Expenditure Limit		
Resource	35,098	15,794
Capital	2,030	914
Annually Managed Expenditure		
Resource	-25	-
Capital	-	-
Total Net Budget		
Resource	35,073	15,794
Capital	2,030	914
Non-Budget Expenditure	-	-
Net cash requirement	31,468	14,161
Crown Prosecution Service		
Departmental Expenditure Limit		
Resource	507,604	228,422
Capital	3,280	1,476
Annually Managed Expenditure		
Resource	5,264	2,369
Capital	-	-
Total Net Budget		
Resource	512,868	230,791
Capital	3,280	1,476
Non-Budget Expenditure	-	-
Net cash requirement	507,084	228,188
Serious Fraud Office		
Departmental Expenditure Limit		
Resource	35,224	20,851
Capital	1,820	819
Annually Managed Expenditure		
Resource	2,000	5,000
Capital	-	-
Total Net Budget		
Resource	37,224	25,851
Capital	1,820	819
Non-Budget Expenditure	-	-
Net cash requirement	34,982	24,867

Table 2: Supply Estimates by Department, 2015-16 (Voted)

	£'000	
	2014-15	2015-16
	Total to date on which provision on account is based	Required on Account
HM Procurator General and Treasury Solicitor		
Departmental Expenditure Limit		
Resource	9,253	4,164
Capital	1,800	810
Annually Managed Expenditure		
Resource	-	-
Capital	-	-
Total Net Budget		
Resource	9,253	4,164
Capital	1,800	810
Non-Budget Expenditure	-	-
Net cash requirement	9,827	4,422
Ministry of Defence		
Departmental Expenditure Limit		
Resource	36,436,498	16,796,424
Capital	7,506,926	3,378,117
Annually Managed Expenditure		
Resource	3,425,374	1,141,418
Capital	-	-
Total Net Budget		
Resource	39,861,872	17,937,842
Capital	7,506,926	3,378,117
Non-Budget Expenditure	-	-
Net cash requirement	36,901,939	16,605,873
Armed Forces Pension and Compensation Schemes		
Departmental Expenditure Limit		
Resource	-	-
Capital	-	-
Annually Managed Expenditure		
Resource	6,749,203	3,037,141
Capital	-	-
Total Net Budget		
Resource	6,749,203	3,037,141
Capital	-	-
Non-Budget Expenditure	-	-
Net cash requirement	2,418,144	1,088,165
Foreign and Commonwealth Office		
Departmental Expenditure Limit		
Resource	1,742,450	784,103
Capital	98,000	44,100
Annually Managed Expenditure		
Resource	75,000	33,750
Capital	-	-
Total Net Budget		
Resource	1,817,450	817,853
Capital	98,000	44,100
Non-Budget Expenditure	-	-
Net cash requirement	1,731,450	779,153

Table 2: Supply Estimates by Department, 2015-16 (Voted)

	£'000	
	2014-15	2015-16
	Total to date on which provision on account is based	Required on Account
Department for International Development		
Departmental Expenditure Limit		
Resource	6,943,142	3,124,414
Capital	2,043,000	919,350
Annually Managed Expenditure		
Resource	339,985	152,993
Capital	-	-
Total Net Budget		
Resource	7,283,127	3,277,407
Capital	2,043,000	919,350
Non-Budget Expenditure	-	-
Net cash requirement	8,965,142	4,034,314
Department for International Development: Overseas Superannuation		
Departmental Expenditure Limit		
Resource	-	-
Capital	-	-
Annually Managed Expenditure		
Resource	46,565	20,954
Capital	-	-
Total Net Budget		
Resource	46,565	20,954
Capital	-	-
Non-Budget Expenditure	-	-
Net cash requirement	86,000	38,700
Department of Energy and Climate Change		
Departmental Expenditure Limit		
Resource	2,411,614	1,085,226
Capital	2,425,405	1,091,432
Annually Managed Expenditure		
Resource	29,169,344	377,942
Capital	-120,294	-
Total Net Budget		
Resource	31,580,958	1,463,168
Capital	2,305,111	1,091,432
Non-Budget Expenditure	-	-
Net cash requirement	4,911,403	2,210,131
Office of Gas and Electricity Markets		
Departmental Expenditure Limit		
Resource	700	315
Capital	1,500	675
Annually Managed Expenditure		
Resource	-	-
Capital	-	-
Total Net Budget		
Resource	700	315
Capital	1,500	675
Non-Budget Expenditure	-	-
Net cash requirement	10,690	4,811

Table 2: Supply Estimates by Department, 2015-16 (Voted)

	£'000	
	2014-15	2015-16
	Total to date on which provision on account is based	Required on Account
Department for Environment, Food and Rural Affairs		
Departmental Expenditure Limit		
Resource	1,992,225	896,501
Capital	558,000	251,100
Annually Managed Expenditure		
Resource	-54,390	40,000
Capital	1,000	1,000
Total Net Budget		
Resource	1,937,835	936,501
Capital	559,000	252,100
Non-Budget Expenditure	10,000	4,500
Net cash requirement	2,368,251	1,066,713
Water Services Regulation Authority		
Departmental Expenditure Limit		
Resource	124	56
Capital	385	130
Annually Managed Expenditure		
Resource	-	-
Capital	-	-
Total Net Budget		
Resource	124	56
Capital	385	130
Non-Budget Expenditure	-	-
Net cash requirement	2,521	642
Department for Culture, Media and Sport		
Departmental Expenditure Limit		
Resource	1,406,248	632,812
Capital	538,387	242,274
Annually Managed Expenditure		
Resource	3,533,570	1,590,107
Capital	113,079	50,886
Total Net Budget		
Resource	4,939,818	2,222,919
Capital	651,466	293,160
Non-Budget Expenditure	-	-
Net cash requirement	5,105,956	2,297,680
Department for Work and Pensions		
Departmental Expenditure Limit		
Resource	7,086,718	3,189,023
Capital	242,000	108,900
Annually Managed Expenditure		
Resource	72,792,452	32,756,603
Capital	-	-
Total Net Budget		
Resource	79,879,170	35,945,626
Capital	242,000	108,900
Non-Budget Expenditure	2,400,108	1,080,049
Net cash requirement	81,233,603	36,555,121

Table 2: Supply Estimates by Department, 2015-16 (Voted)

	£'000	
	2014-15 Total to date on which provision on account is based	2015-16 Required on Account
Scotland Office and Office of the Advocate General		
Departmental Expenditure Limit		
Resource	6,428	2,893
Capital	55	25
Annually Managed Expenditure		
Resource	-	-
Capital	-	-
Total Net Budget		
Resource	6,428	2,893
Capital	55	25
Non-Budget Expenditure	27,990,414	12,595,686
Net cash requirement	27,996,841	12,598,578
Wales Office		
Departmental Expenditure Limit		
Resource	4,909	2,209
Capital	25	11
Annually Managed Expenditure		
Resource	-20	-
Capital	-	-
Total Net Budget		
Resource	4,889	2,209
Capital	25	11
Non-Budget Expenditure	13,376,858	6,019,586
Net cash requirement	13,381,572	6,021,707
Northern Ireland Office		
Departmental Expenditure Limit		
Resource	21,508	9,679
Capital	241	108
Annually Managed Expenditure		
Resource	200	90
Capital	-	-
Total Net Budget		
Resource	21,708	9,769
Capital	241	108
Non-Budget Expenditure	14,619,700	6,578,865
Net cash requirement	14,639,546	6,587,796
HM Treasury		
Departmental Expenditure Limit		
Resource	126,794	57,057
Capital	13,790	1,500
Annually Managed Expenditure		
Resource	-1,237,255	-
Capital	-2,648,707	-
Total Net Budget		
Resource	-1,110,461	57,057
Capital	-2,634,917	1,500
Non-Budget Expenditure	-	-
Net cash requirement	-3,651,168	-

Table 2: Supply Estimates by Department, 2015-16 (Voted)

	£'000	
	2014-15	2015-16
	Total to date on which provision on account is based	Required on Account
HM Revenue and Customs		
Departmental Expenditure Limit		
Resource	3,352,423	1,509,490
Capital	173,100	88,695
Annually Managed Expenditure		
Resource	11,945,946	5,375,676
Capital	1,000	450
Total Net Budget		
Resource	15,298,369	6,885,166
Capital	174,100	89,145
Non-Budget Expenditure	1,287,000	579,150
Net cash requirement	16,478,133	7,425,960
National Savings and Investments		
Departmental Expenditure Limit		
Resource	195,370	65,000
Capital	273	123
Annually Managed Expenditure		
Resource	5,300	2,385
Capital	-	-
Total Net Budget		
Resource	200,670	67,385
Capital	273	123
Non-Budget Expenditure	-	-
Net cash requirement	203,603	65,000
The Statistics Board		
Departmental Expenditure Limit		
Resource	157,705	87,936
Capital	10,100	3,664
Annually Managed Expenditure		
Resource	-1,228	-
Capital	-	-
Total Net Budget		
Resource	156,477	87,936
Capital	10,100	3,664
Non-Budget Expenditure	-	-
Net cash requirement	152,505	91,600
Government Actuary's Department		
Departmental Expenditure Limit		
Resource	10	-
Capital	287	68
Annually Managed Expenditure		
Resource	-289	-
Capital	-	-
Total Net Budget		
Resource	-279	-
Capital	287	68
Non-Budget Expenditure	-	-
Net cash requirement	90	-

Table 2: Supply Estimates by Department, 2015-16 (Voted)

	£'000	
	2014-15	2015-16
	Total to date on which provision on account is based	Required on Account
Crown Estate Office		
Departmental Expenditure Limit		
Resource	-	-
Capital	-	-
Annually Managed Expenditure		
Resource	2,365	1,064
Capital	-	-
Total Net Budget		
Resource	2,365	1,064
Capital	-	-
Non-Budget Expenditure	-	-
Net cash requirement	2,357	1,061
Cabinet Office		
Departmental Expenditure Limit		
Resource	530,727	238,827
Capital	20,500	9,225
Annually Managed Expenditure		
Resource	4,942	2,224
Capital	-	-
Total Net Budget		
Resource	535,669	241,051
Capital	20,500	9,225
Non-Budget Expenditure	-	-
Net cash requirement	535,732	241,079
Security and Intelligence Agencies		
Departmental Expenditure Limit		
Resource	2,228,221	1,002,699
Capital	353,130	158,909
Annually Managed Expenditure		
Resource	31,500	14,175
Capital	-	-
Total Net Budget		
Resource	2,259,721	1,016,874
Capital	353,130	158,909
Non-Budget Expenditure	-	-
Net cash requirement	2,087,551	939,398
Cabinet Office: Civil Superannuation		
Departmental Expenditure Limit		
Resource	-	-
Capital	-	-
Annually Managed Expenditure		
Resource	9,021,000	4,059,450
Capital	-	-
Total Net Budget		
Resource	9,021,000	4,059,450
Capital	-	-
Non-Budget Expenditure	-	-
Net cash requirement	2,286,000	1,028,700

Table 2: Supply Estimates by Department, 2015-16 (Voted)

	£'000	
	2014-15 Total to date on which provision on account is based	2015-16 Required on Account
Royal Mail Statutory Pension Scheme		
Departmental Expenditure Limit		
Resource	-	-
Capital	-	-
Annually Managed Expenditure		
Resource	1,579,000	710,550
Capital	-	-
Total Net Budget		
Resource	1,579,000	710,550
Capital	-	-
Non-Budget Expenditure	-	-
Net cash requirement	1,466,960	660,132
Office of the Parliamentary Commissioner for Administration and the Health Service Commissioner for England		
Departmental Expenditure Limit		
Resource	33,263	14,968
Capital	728	328
Annually Managed Expenditure		
Resource	-400	-
Capital	-	-
Total Net Budget		
Resource	32,863	14,968
Capital	728	328
Non-Budget Expenditure	-	-
Net cash requirement	32,391	14,576
House of Lords		
Departmental Expenditure Limit		
Resource	93,721	42,174
Capital	21,501	9,675
Annually Managed Expenditure		
Resource	5,691	2,561
Capital	-	-
Total Net Budget		
Resource	99,412	44,735
Capital	21,501	9,675
Non-Budget Expenditure	-	-
Net cash requirement	108,378	168,770
House of Commons: Members		
Departmental Expenditure Limit		
Resource	26,100	12,195
Capital	700	3,900
Annually Managed Expenditure		
Resource	12,700	5,715
Capital	-	-
Total Net Budget		
Resource	38,800	17,910
Capital	700	3,900
Non-Budget Expenditure	-	-
Net cash requirement	25,840	15,500

Table 2: Supply Estimates by Department, 2015-16 (Voted)

	£'000	
	2014-15	2015-16
	Total to date on which provision on account is based	Required on Account
Total Departmental Expenditure Limit		
(Supply Estimates presented by HM Treasury)		
Resource	268,013,318	122,399,463
Capital	41,869,215	19,023,952
Total Annually Managed Expenditure		
(Supply Estimates presented by HM Treasury)		
Resource	186,059,860	72,916,386
Capital	15,341,735	7,476,692
Total Net Budget		
(Supply Estimates presented by HM Treasury)		
Resource	454,073,178	195,315,849
Capital	57,210,950	26,500,644
Total Non Budget Expenditure		
(Supply Estimates presented by HM Treasury)		
	59,684,080	26,857,836
Total Net cash requirement		
(Supply Estimates presented by HM Treasury)		
	469,711,599	219,357,569

† Includes provision for wider support for UK exports, exporters and exporting supply chains, subject to the enactment and commencement of the relevant provisions of the Small Business, Enterprise and Employment Bill which is currently before Parliament

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