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9th March 2015

Ruth Shaw
Chief Executive
Sports Grounds Safety Authority
East Wing
3rd Floor, Fleetbank House
2-6 Salisbury Square
London
EC4Y 8JX

By Email

Dear Ruth,

Revised Allocation Letter for 2014/15 - 2015/16

I am writing to inform you of the Sports Grounds Safety Authority allocations for the financial years 2014/15 and 2015/16. This letter replaces any previous notifications.

Any changes that have previously been agreed to budgets since your last allocation letter have been reflected in your revised allocation figures below. As you know, no further cuts were made to your allocations following the Autumn Statement on 3rd December 2014.

The amended control totals against which net expenditure will be monitored and the grant in aid that the Department will pay are as set out in the table below. The control totals are shown in the shaded columns and incorporate any other changes that have previously been agreed with you.



£m	Resource DEL			Total	Capital DEL		Total	Grant
Year	Admin	Admin Depreciation	Near- Cash Resource DEL (A)	Resource DEL (A+B)	Core Capital	Reserves	Capital DEL (E+F)	in Aid (A+E)
	Α	В	C	D	E	F	G	Н
2014/15	1.093	0.009	1.093	1.102	0.100	0.000	0.100	1.193
2015/16	1.002	0.009	1.002	1.011	0.000	0.000	0.000	1.002

Guidance on the budgeting rules within which you are expected to operate has previously been circulated and can be found in the Treasury's <u>Consolidated Budgeting Guidance</u>.

If you have any questions about the content of this letter then please get in touch with your usual relationship manager in the finance team.

Yours sincerely,

SAMANTHA FOLEY

Finance and Commercial Director

cc: Guy Longhorn