

Schedule 1

LTP and Contractor's Initial Commitments

Part 1: Reference Estimating Basis and LTP as at the Commencement Date

1. Reference Estimating Basis for the Initial Period

The estimating processes and procedures set out in PCP 09, using the pricing and other information and the efficiency and performance level assumptions used by the Authority and the Contractor in agreeing LTP 07.

2. LTP as at the Commencement Date

The version of the LTP in force at the Commencement Date, subject to that version having been disclosed to NMP for due diligence during Transition

Part 2: Contractor's commitments for first 6-12 months

The Contractor will submit Performance Agreement Forms in the form annexed to Schedule 6 identifying such Contractor's commitments for the first 6-12 months as may be agreed between the Parties.