



Department for Culture Media & Sport

Department for Culture, Media & Sport
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1st May 2015

Althea Efunshile
Acting Chief Executive
Arts Council England
21 Bloomsbury Street
London
WC1B 3HF

By Email

Dear Althea,

Revised Allocation Letter for 2014/15 - 2015/16

I am writing to inform you of the Arts Council England allocations for the financial years 2014/15 and 2015/16. This letter replaces any previous notifications.

Any changes that have previously been agreed to budgets since your last allocation letter have been reflected in your revised allocation figures below.

The amended control totals against which net expenditure will be monitored and the grant in aid that the Department will pay are as set out in the table below. The control totals are shown in the shaded columns and incorporate any other changes that have previously been agreed with you.

£m	Resource DEL						Total Resource DEL (B+E+F)
	Admin	Admin Depreciation	Total Admin Budget (A+B)	Programme	Programme Depreciation	Near-Cash Resource DEL (A+D)	
Year	A	B	C	D	E	F	H
2014/15	15.498	1.770	17.268	419.307	0.423	434.805	436.998
2015/16	15.921	1.770	17.691	426.501	0.423	442.422	444.615

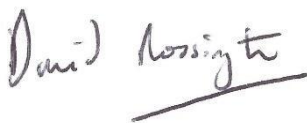


£m	Capital DEL					Total Capital Budget (L+M)	Grant in Aid
Year	Core Capital	Capital Grants	Major Projects	Capital (excl. Reserves) (I+J+K)	Reserves		
	I	J	K	L	M	N	O
2014/15	1.313	13.253	0	14.566	0	14.566	447.871
2015/16	1.270	26.670	0	27.940	0	27.940	471.862

Guidance on the budgeting rules within which you are expected to operate has previously been circulated and can be found in the Treasury's [Consolidated Budgeting Guidance](#).

If you have any questions about the content of this letter then please get in touch with your usual relationship manager in the finance team.

Yours sincerely,



David Rossington
Director, Finance and Commercial

cc: Elizabeth Bushell
Kal Kay