



Education
Funding
Agency

Schools block units of funding 2016 to 2017

Technical note

July 2015

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Introduction

1. This technical note presents each local authority's 2016 to 2017 schools block units of funding (SBUF) and explains how they have been calculated. The only changes compared to local authorities' 2015 to 2016 SBUFs are as a result of an adjustment for former non-recoupment academies (NRAs).

2. In 2015 to 2016, former NRAs were brought into local authorities' dedicated schools grant (DSG) schools block funding allocations to make the system simpler. This was done by adding a cash amount to each local authority's 2015 to 2016 DSG allocation, to ensure they had sufficient funding to include the budgets for the non-recoupment academies within their overall funding. The calculation of this cash addition was explained in the [DSG 2015 to 2016 Technical Note](#).

3. For 2016 to 2017, we have adjusted local authorities' SBUFs from 2015 to 2016 to incorporate the funding added for the former NRAs¹. It means that in 2016 to 2017, local authorities will receive funding for the former NRAs within their schools block allocations on the same basis as other mainstream maintained schools and academies, i.e. by multiplying their SBUF by their schools block pupil count.

¹ - This change is designed to be neutral for local authorities, although local formula changes since 2014 to 2015 may vary the figures slightly.

Calculation of schools block units of funding for 2016 to 2017

4. For each local authority, the 2016 to 2017 SBUF has been calculated as follows:

Step 1: Calculated the total schools block funding for 2015 to 2016 by adding together the cash amounts for

(a) the 2015 to 2016 schools block funding allocations prior to deductions for academy recoupment, and

(b) the 2015 to 2016 NRA cash addition.

Step 2: Calculated the total schools block pupil numbers for 2015 to 2016 by adding together

(c) the 2015 to 2016 total schools block pupils, and

(d) the number of funded pupils in the NRAs in 2015 to 2016.

Step 3: Divided the total schools block funding amount for 2015 to 2016 from Step 1 by the total schools block pupil numbers from Step 2, and rounded the result to the nearest penny.

5. The calculation of each local authority's schools block unit of funding for 2016 to 2017 is shown in the table starting on the next page. Local authorities without any former NRAs in their area have the same SBUF as in 2015 to 2016. The pupil count figures are displayed in the table rounded to the nearest whole number.

6. The NRA cash addition to local authorities' 2015 to 2016 schools block allocations will be updated later in the year to reflect central expenditure relating to the NRAs which is not covered by the current calculation. The 2016 to 2017 SBUFs will not be amended at that point; instead, any additions to local authorities' NRA cash transfer amounts from central expenditure will be incorporated into 2016 to 2017 schools block allocations as a cash adjustment. There will be no further amendment to schools block allocations for 2015 to 2016 or 2016 to 2017 for adjustments to estimated pupil numbers for the former NRAs.

Schools block units of funding 2016 to 2017

Local authority	2015 to 2016 SBUF	2015 to 2016 schools block funding (a)	2015 to 2016 schools block pupil count (b)	2015 to 2016 NRA funding (c)	2015 to 2016 NRA pupil count (d)	Step 1: Total schools block funding + NRA funding (e)=(a)+(c)	Step 2: Total schools block pupil count + NRA pupil count (f)=(b)+(d)	Step 3: 2016 to 2017 SBUF (g)=(e)/(f)
Barking and Dagenham	£5,575.36	£190,922,628	34,244	£3,302,804	578	£194,225,432	34,822	£5,577.69
Barnet	£4,980.85	£217,932,111	43,754	£16,339,608	2,872	£234,271,719	46,626	£5,024.49
Barnsley	£4,460.12	£128,045,585	28,709	£4,021,810	813	£132,067,395	29,522	£4,473.60
Bath and North East Somerset	£4,348.61	£97,256,663	22,365	£413,009	46	£97,669,671	22,411	£4,358.11
Bedford Borough	£4,493.02	£103,600,055	23,058	£2,238,071	461	£105,838,126	23,519	£4,500.21
Bexley	£4,619.30	£164,728,916	35,661	£8,672,579	1,750	£173,401,495	37,411	£4,635.04
Birmingham	£5,210.77	£856,931,970	164,454	£12,985,892	2,248	£869,917,861	166,702	£5,218.42
Blackburn with Darwen	£4,681.11	£104,599,403	22,345	£7,805,411	1,670	£112,404,814	24,014	£4,680.74
Blackpool	£4,530.64	£80,536,657	17,776	£604,706	120	£81,141,363	17,896	£4,534.18
Bolton	£4,533.17	£190,121,150	41,940	£2,382,036	470	£192,503,186	42,410	£4,539.13
Bournemouth	£4,246.23	£82,058,395	19,325	£2,385,775	541	£84,444,170	19,866	£4,250.73
Bracknell Forest	£4,283.66	£65,252,993	15,233	£0	0	£65,252,993	15,233	£4,283.66
Bradford	£4,837.50	£383,768,550	79,332	£26,758,157	4,985	£410,526,707	84,317	£4,868.84
Brent	£5,349.90	£205,634,106	38,437	£14,851,236	2,441	£220,485,342	40,878	£5,393.74
Brighton and Hove	£4,450.19	£129,353,673	29,067	£2,115,138	470	£131,468,811	29,537	£4,451.04
Bristol, City of	£4,709.79	£216,702,148	46,011	£17,522,344	3,251	£234,224,492	49,262	£4,754.72
Bromley	£4,545.22	£189,922,018	41,785	£972,368	186	£190,894,386	41,971	£4,548.24
Buckinghamshire	£4,297.09	£296,804,303	69,071	£2,727,117	537	£299,531,421	69,608	£4,303.10

Local authority	2015 to 2016 SBUF	2015 to 2016 schools block funding (a)	2015 to 2016 schools block pupil count (b)	2015 to 2016 NRA funding (c)	2015 to 2016 NRA pupil count (d)	Step 1: Total schools block funding + NRA funding (e)=(a)+(c)	Step 2: Total schools block pupil count + NRA pupil count (f)=(b)+(d)	Step 3: 2016 to 2017 SBUF (g)=(e)/(f)
Bury	£4,433.88	£117,617,535	26,527	£0	0	£117,617,535	26,527	£4,433.96
Calderdale	£4,446.86	£140,138,346	31,514	£0	0	£140,138,346	31,514	£4,446.86
Cambridgeshire	£4,253.74	£320,510,802	75,348	£2,320,127	487	£322,830,928	75,834	£4,257.07
Camden	£6,197.78	£109,279,257	17,632	£5,431,796	772	£114,711,053	18,404	£6,233.03
Central Bedfordshire	£4,289.09	£153,832,502	35,866	£353,279	38	£154,185,781	35,904	£4,294.39
Cheshire East	£4,200.99	£193,375,771	46,031	£578,327	86	£193,954,098	46,117	£4,205.70
Cheshire West and Chester	£4,343.86	£183,389,081	42,218	£773,023	168	£184,162,104	42,386	£4,344.87
City of London	£8,587.04	£1,725,995	201	£0	0	£1,725,995	201	£8,587.04
Cornwall	£4,464.04	£290,671,501	65,114	£870,845	146	£291,542,346	65,260	£4,467.43
Coventry	£4,854.01	£220,716,689	45,471	£3,300,529	612	£224,017,218	46,083	£4,861.22
Croydon	£4,829.17	£222,267,378	46,026	£16,419,750	3,129	£238,687,129	49,154	£4,855.90
Cumbria	£4,569.31	£274,423,620	60,058	£2,849,077	559	£277,272,697	60,616	£4,574.23
Darlington	£4,478.31	£59,892,918	13,374	£3,236,298	592	£63,129,216	13,966	£4,520.37
Derby	£4,536.51	£158,097,374	34,850	£4,798,397	1,073	£162,895,770	35,923	£4,534.58
Derbyshire	£4,409.01	£420,328,559	95,334	£0	0	£420,328,559	95,334	£4,409.01
Devon	£4,342.31	£376,091,811	86,611	£2,182,275	434	£378,274,087	87,045	£4,345.73
Doncaster	£4,511.24	£177,625,564	39,374	£6,043,287	1,171	£183,668,850	40,545	£4,530.04
Dorset	£4,222.54	£204,721,407	48,483	£1,753,621	307	£206,475,028	48,789	£4,231.99
Dudley	£4,451.78	£191,190,596	42,947	£0	0	£191,190,596	42,947	£4,451.78

Local authority	2015 to 2016 SBUF	2015 to 2016 schools block funding (a)	2015 to 2016 schools block pupil count (b)	2015 to 2016 NRA funding (c)	2015 to 2016 NRA pupil count (d)	Step 1: Total schools block funding + NRA funding (e)=(a)+(c)	Step 2: Total schools block pupil count + NRA pupil count (f)=(b)+(d)	Step 3: 2016 to 2017 SBUF (g)=(e)/(f)
Durham	£4,640.88	£285,720,418	61,566	£1,360,413	183	£287,080,831	61,749	£4,649.17
Ealing	£5,288.96	£221,374,710	41,856	£10,267,227	1,864	£231,641,936	43,720	£5,298.27
East Riding of Yorkshire	£4,293.81	£177,540,456	41,348	£451,606	45	£177,992,062	41,393	£4,300.05
East Sussex	£4,442.45	£269,012,560	60,555	£1,861,598	404	£270,874,158	60,959	£4,443.58
Enfield	£5,186.51	£243,558,510	46,960	£12,497,247	2,245	£256,055,757	49,205	£5,203.81
Essex	£4,385.57	£800,147,247	182,450	£5,032,855	879	£805,180,101	183,328	£4,392.02
Gateshead	£4,551.44	£104,519,268	22,964	£0	0	£104,519,268	22,964	£4,551.54
Gloucestershire	£4,357.80	£331,227,662	76,008	£476,825	116	£331,704,487	76,124	£4,357.45
Greenwich	£5,998.19	£191,234,294	31,882	£11,036,956	1,721	£202,271,250	33,603	£6,019.53
Hackney	£6,672.54	£164,204,537	24,609	£35,379,349	4,494	£199,583,886	29,103	£6,857.79
Halton	£4,850.02	£82,896,542	17,092	£1,434,360	247	£84,330,902	17,339	£4,863.77
Hammersmith and Fulham	£6,240.96	£85,781,995	13,745	£17,230,577	2,476	£103,012,572	16,220	£6,350.96
Hampshire	£4,269.40	£703,750,818	164,836	£0	0	£703,750,818	164,836	£4,269.41
Haringey	£5,870.93	£182,914,695	31,156	£9,676,668	1,413	£192,591,363	32,569	£5,913.42
Harrow	£4,919.97	£148,041,897	30,090	£2,802,657	604	£150,844,554	30,693	£4,914.62
Hartlepool	£4,695.39	£60,730,174	12,934	£0	0	£60,730,174	12,934	£4,695.39
Havering	£4,719.03	£164,920,660	34,948	£1,179,739	178	£166,100,400	35,126	£4,728.70
Herefordshire	£4,435.87	£93,561,370	21,092	£2,049,429	408	£95,610,799	21,500	£4,447.12
Hertfordshire	£4,384.39	£690,221,365	157,427	£9,073,983	1,606	£699,295,347	159,033	£4,397.18

Local authority	2015 to 2016 SBUF	2015 to 2016 schools block funding (a)	2015 to 2016 schools block pupil count (b)	2015 to 2016 NRA funding (c)	2015 to 2016 NRA pupil count (d)	Step 1: Total schools block funding + NRA funding (e)=(a)+(c)	Step 2: Total schools block pupil count + NRA pupil count (f)=(b)+(d)	Step 3: 2016 to 2017 SBUF (g)=(e)/(f)
Hillingdon	£4,824.27	£191,045,916	39,601	£13,096,886	2,296	£204,142,802	41,897	£4,872.55
Hounslow	£5,203.39	£176,405,328	33,902	£2,793,457	574	£179,198,785	34,476	£5,197.86
Isle of Wight	£4,523.28	£68,622,681	15,171	£1,677,789	316	£70,300,470	15,487	£4,539.42
Islington	£6,221.79	£122,363,944	19,667	£6,965,044	1,123	£129,328,988	20,790	£6,220.88
Kensington and Chelsea	£5,866.40	£56,669,424	9,660	£8,163,146	1,169	£64,832,570	10,829	£5,986.76
Kent	£4,362.93	£823,650,586	188,784	£30,401,437	6,067	£854,052,023	194,851	£4,383.10
Kingston upon Hull, City of	£4,705.51	£155,343,002	33,013	£1,803,899	312	£157,146,901	33,325	£4,715.66
Kingston upon Thames	£4,594.40	£93,385,774	20,326	£0	0	£93,385,774	20,326	£4,594.40
Kirklees	£4,641.16	£274,209,015	59,082	£2,992,393	644	£277,201,408	59,726	£4,641.22
Knowsley	£4,831.60	£85,466,172	17,689	£0	0	£85,466,172	17,689	£4,831.60
Lambeth	£6,376.52	£187,023,332	29,330	£18,692,548	2,388	£205,715,880	31,718	£6,485.88
Lancashire	£4,478.54	£690,205,714	154,114	£2,087,754	351	£692,293,467	154,465	£4,481.89
Leeds	£4,530.17	£449,877,592	99,307	£6,950,225	1,184	£456,827,817	100,491	£4,545.94
Leicester	£4,685.90	£211,371,577	45,108	£5,785,187	1,124	£217,156,764	46,232	£4,697.11
Leicestershire	£4,229.29	£362,788,496	85,780	£1,759,904	233	£364,548,400	86,013	£4,238.28
Lewisham	£5,963.98	£206,478,852	34,621	£8,127,807	1,350	£214,606,658	35,971	£5,966.19
Lincolnshire	£4,371.82	£397,905,569	91,016	£1,417,840	272	£399,323,410	91,288	£4,374.31
Liverpool	£5,040.84	£268,152,525	53,196	£20,505,187	3,801	£288,657,711	56,997	£5,064.44
Luton	£4,776.87	£148,178,507	31,020	£16,945,815	3,059	£165,124,323	34,079	£4,845.41

Local authority	2015 to 2016 SBUF	2015 to 2016 schools block funding (a)	2015 to 2016 schools block pupil count (b)	2015 to 2016 NRA funding (c)	2015 to 2016 NRA pupil count (d)	Step 1: Total schools block funding + NRA funding (e)=(a)+(c)	Step 2: Total schools block pupil count + NRA pupil count (f)=(b)+(d)	Step 3: 2016 to 2017 SBUF (g)=(e)/(f)
Manchester	£5,080.79	£323,615,838	63,694	£26,008,484	4,092	£349,624,322	67,785	£5,157.84
Medway	£4,357.89	£164,205,295	37,680	£0	0	£164,205,295	37,680	£4,357.95
Merton	£4,824.26	£106,949,020	22,169	£9,896,339	1,656	£116,845,359	23,825	£4,904.42
Middlesbrough	£4,790.54	£79,297,809	16,553	£15,319,064	2,684	£94,616,872	19,237	£4,918.61
Milton Keynes	£4,447.57	£172,183,225	38,714	£0	0	£172,183,225	38,714	£4,447.63
Newcastle upon Tyne	£4,702.03	£149,552,766	31,806	£1,455,239	208	£151,008,006	32,014	£4,716.94
Newham	£6,124.75	£302,605,523	49,407	£13,913,351	2,252	£316,518,874	51,658	£6,127.20
Norfolk	£4,506.74	£451,494,227	100,182	£2,295,109	419	£453,789,336	100,601	£4,510.79
North East Lincolnshire	£4,538.22	£86,457,629	19,051	£13,179,556	2,350	£99,637,185	21,401	£4,655.83
North Lincolnshire	£4,475.39	£99,013,528	22,124	£0	0	£99,013,528	22,124	£4,475.39
North Somerset	£4,313.45	£115,333,026	26,738	£0	0	£115,333,026	26,738	£4,313.45
North Tyneside	£4,529.21	£114,915,116	25,372	£0	0	£114,915,116	25,372	£4,529.21
North Yorkshire	£4,465.04	£325,220,118	72,837	£0	0	£325,220,118	72,837	£4,465.04
Northamptonshire	£4,285.80	£410,082,487	95,684	£16,383,775	3,009	£426,466,262	98,693	£4,321.16
Northumberland	£4,543.76	£176,938,558	38,941	£458,344	93	£177,396,902	39,034	£4,544.73
Nottingham	£5,301.01	£190,968,885	36,025	£6,900,148	1,104	£197,869,033	37,129	£5,329.23
Nottinghamshire	£4,352.47	£441,022,728	101,327	£614,617	92	£441,637,345	101,419	£4,354.60
Oldham	£4,770.96	£178,705,849	37,457	£1,520,394	247	£180,226,243	37,704	£4,780.04
Oxfordshire	£4,312.22	£338,867,184	78,583	£7,550,727	1,619	£346,417,911	80,202	£4,319.32

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Peterborough	£4,512.53	£128,728,943	28,527	£11,196,781	2,061	£139,925,725	30,588	£4,574.53
Plymouth	£4,381.61	£140,680,352	32,107	£3,145,929	681	£143,826,281	32,788	£4,386.55
Poole	£4,186.54	£72,062,913	17,213	£0	0	£72,062,913	17,213	£4,186.54
Portsmouth	£4,588.26	£107,227,636	23,370	£0	0	£107,227,636	23,370	£4,588.36
Reading	£4,446.81	£73,203,386	16,462	£5,639,616	1,048	£78,843,002	17,510	£4,502.87
Redbridge	£4,798.70	£210,115,878	43,786	£5,185,259	1,106	£215,301,137	44,892	£4,796.03
Redcar and Cleveland	£4,624.89	£86,453,069	18,693	£0	0	£86,453,069	18,693	£4,625.01
Richmond upon Thames	£4,499.38	£101,631,995	22,588	£1,008,536	207	£102,640,531	22,794	£4,502.90
Rochdale	£4,682.37	£143,069,815	30,555	£3,064,652	537	£146,134,468	31,092	£4,700.14
Rotherham	£4,836.65	£186,148,149	38,487	£0	0	£186,148,149	38,487	£4,836.65
Rutland	£4,242.84	£22,037,311	5,194	£0	0	£22,037,311	5,194	£4,242.84
Salford	£4,649.77	£137,623,892	29,598	£2,941,761	543	£140,565,653	30,141	£4,663.68
Sandwell	£4,763.63	£213,272,479	44,771	£15,221,886	2,799	£228,494,365	47,570	£4,803.38
Sefton	£4,435.04	£152,995,575	34,497	£1,945,439	307	£154,941,014	34,804	£4,451.82
Sheffield	£4,422.89	£293,989,498	66,470	£9,697,105	1,789	£303,686,603	68,259	£4,449.07
Shropshire	£4,402.56	£152,997,765	34,752	£334,977	82	£153,332,742	34,834	£4,401.81
Slough	£4,854.42	£109,530,278	22,563	£4,669,891	1,052	£114,200,170	23,614	£4,836.04
Solihull	£4,229.96	£132,634,626	31,356	£9,391,549	1,875	£142,026,175	33,231	£4,273.91
Somerset	£4,343.44	£279,109,454	64,260	£872,439	213	£279,981,894	64,473	£4,342.60

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South Gloucestershire	£4,188.59	£144,606,881	34,524	£5,826,974	1,178	£150,433,855	35,702	£4,213.66
South Tyneside	£4,742.49	£87,233,361	18,394	£0	0	£87,233,361	18,394	£4,742.49
Southampton	£4,641.02	£130,087,791	28,030	£300,171	36	£130,387,961	28,066	£4,645.84
Southend-on-Sea	£4,593.72	£112,477,234	24,485	£0	0	£112,477,234	24,485	£4,593.72
Southwark	£6,116.28	£175,433,259	28,683	£52,902,608	6,649	£228,335,867	35,332	£6,462.58
St Helens	£4,455.63	£103,285,959	23,181	£0	0	£103,285,959	23,181	£4,455.73
Staffordshire	£4,303.71	£456,236,297	106,010	£3,243,065	618	£459,479,362	106,628	£4,309.19
Stockport	£4,198.67	£150,921,193	35,945	£3,867,621	655	£154,788,814	36,600	£4,229.20
Stockton-on-Tees	£4,479.04	£115,429,340	25,771	£584,603	118	£116,013,943	25,889	£4,481.25
Stoke-on-Trent	£4,614.20	£150,999,695	32,725	£558,764	63	£151,558,459	32,788	£4,622.38
Suffolk	£4,354.26	£379,700,181	87,202	£8,573,233	1,626	£388,273,413	88,828	£4,371.09
Sunderland	£4,528.48	£157,428,079	34,764	£2,110,383	507	£159,538,462	35,271	£4,523.22
Surrey	£4,300.85	£581,302,886	135,160	£1,339,742	290	£582,642,628	135,450	£4,301.54
Sutton	£4,670.41	£136,380,642	29,201	£0	0	£136,380,642	29,201	£4,670.41
Swindon	£4,243.04	£122,963,299	28,980	£1,419,143	298	£124,382,443	29,278	£4,248.40
Tameside	£4,709.91	£150,891,387	32,037	£0	0	£150,891,387	32,037	£4,709.91
Telford and Wrekin	£4,427.79	£99,474,730	22,466	£4,608,023	891	£104,082,753	23,357	£4,456.17
Thurrock	£4,424.84	£98,753,579	22,318	£8,056,805	1,636	£106,810,384	23,954	£4,459.07
Torbay	£4,391.70	£71,211,416	16,215	£672,791	106	£71,884,206	16,321	£4,404.53

Local authority	2015 to 2016 SBUF	2015 to 2016 schools block funding (a)	2015 to 2016 schools block pupil count (b)	2015 to 2016 NRA funding (c)	2015 to 2016 NRA pupil count (d)	Step 1: Total schools block funding + NRA funding (e)=(a)+(c)	Step 2: Total schools block pupil count + NRA pupil count (f)=(b)+(d)	Step 3: 2016 to 2017 SBUF (g)=(e)/(f)
Tower Hamlets	£7,006.87	£246,788,968	35,221	£4,814,453	815	£251,603,422	36,036	£6,982.07
Trafford	£4,227.51	£141,169,241	33,393	£0	0	£141,169,241	33,393	£4,227.47
Wakefield	£4,570.41	£202,811,944	44,375	£0	0	£202,811,944	44,375	£4,570.41
Walsall	£4,635.01	£185,205,730	39,958	£5,743,330	1,001	£190,949,060	40,959	£4,662.01
Waltham Forest	£5,197.35	£185,384,277	35,669	£7,370,939	1,186	£192,755,217	36,854	£5,230.19
Wandsworth	£5,573.89	£137,112,120	24,599	£11,043,194	1,848	£148,155,314	26,446	£5,602.11
Warrington	£4,228.22	£120,178,697	28,423	£2,593,745	504	£122,772,442	28,926	£4,244.36
Warwickshire	£4,294.37	£298,729,260	69,563	£946,922	160	£299,676,182	69,723	£4,298.13
West Berkshire	£4,367.93	£96,059,517	21,992	£0	0	£96,059,517	21,992	£4,368.03
West Sussex	£4,198.17	£418,435,802	99,671	£2,481,910	594	£420,917,712	100,264	£4,198.08
Westminster	£5,864.09	£90,459,452	15,426	£21,793,653	3,221	£112,253,106	18,647	£6,019.90
Wigan	£4,519.02	£191,520,587	42,381	£1,672,281	258	£193,192,867	42,639	£4,530.95
Wiltshire	£4,302.41	£256,535,499	59,626	£0	0	£256,535,499	59,626	£4,302.45
Windsor and Maidenhead	£4,456.14	£80,067,924	17,968	£1,254,567	233	£81,322,490	18,201	£4,468.08
Wirral	£4,539.60	£187,585,351	41,322	£3,659,999	865	£191,245,350	42,187	£4,533.28
Wokingham	£4,150.90	£89,767,363	21,626	£2,079,179	418	£91,846,542	22,044	£4,166.51
Wolverhampton	£4,819.46	£161,615,772	33,534	£370,421	70	£161,986,193	33,604	£4,820.52
Worcestershire	£4,320.84	£298,660,782	69,121	£1,606,409	413	£300,267,191	69,534	£4,318.28
York	£4,201.73	£91,093,506	21,680	£0	0	£91,093,506	21,680	£4,201.83



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