



Department for Culture Media & Sport

Department for Culture, Media & Sport
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9th March 2015

Dr Simon Thirley
Chief Executive
English Heritage
1 Waterhouse Square
138-142 Holborn
London
EC1N 2ST

By Email

Dear Simon,

Revised Allocation Letter for 2014/15 - 2015/16

I am writing to inform you of the English Heritage allocations for the financial years 2014/15 and 2015/16. This letter replaces any previous notifications.

Any changes that have previously been agreed to budgets since your last allocation letter have been reflected in your revised allocation figures below. As you know, no further cuts were made to your allocations following the Autumn Statement on 3rd December 2014.

The amended control totals against which net expenditure will be monitored and the grant in aid that the Department will pay are as set out in the table below. The control totals are shown in the shaded columns and incorporate any other changes that have previously been agreed with you.

£m	Resource DEL						Total Resource DEL (B+E+F)
	Admin	Admin Depreciation	Total Admin Budget (A+B)	Programme	Programme Depreciation	Near-Cash Resource DEL (A+D)	
			C				
Year	A	B	C	D	E	F	H
2014/15	17.402	1.033	18.435	70.848	5.438	88.249	94.720
2015/16	13.893	1.533	15.426	66.376	6.438	80.269	88.240



£m	Capital DEL					Total Capital Budget (L+M)	Grant in Aid (F+L)
	Core Capital	Capital Grants	Major Projects	Capital (excl. Reserves) (I+J+K)	Reserves		
Year	I	J	K	L	M	N	O
2014/15	4.879	87.919	0.000	92.798	0.000	92.798	181.047
2015/16	0.500	7.719	0.000	8.219	0.000	8.219	88.488

Guidance on the budgeting rules within which you are expected to operate has previously been circulated and can be found in the Treasury's [Consolidated Budgeting Guidance](#).

If you have any questions about the content of this letter then please get in touch with your usual relationship manager in the finance team.

Yours sincerely,



SAMANTHA FOLEY
Finance and Commercial Director

cc: Meryl Hayward
 Neil Grant