

Organisation name	Organisation type	Main, parent or sponsoring department:	Payroll staff													
			AO/AA		EO		SEO/HEO		Grade 6/7		SCS		Other, unknown, or unspecified		Total Employees	
			Headcount	Full-time equivalent	Headcount	Full-time equivalent	Headcount	Full-time equivalent	Headcount	Full-time equivalent	Headcount	Full-time equivalent	Headcount	Full-time equivalent	Headcount	Full-time equivalent
Department for Communities and Local Government	Ministerial Department	Department for Communities and Local Government	92	89.1	238	230.1	745	722.6	526	507.6	82	78.6	0	0.0	1,683	1,628
Planning Inspectorate	Executive Agency	Department for Communities and Local Government	216	192.5	126	113.9	103	99.3	321	267.9	6	6.0	0	0.0	772	680
Queen Elizabeth II Conference Centre	Executive Agency	Department for Communities and Local Government	4	4.0	10	10.0	22	22.0	5	5.0	1	1.0	0	0.0	42	42
Homes and Communities Agency	Executive Non-Departmental Public Body	Department for Communities and Local Government	155	147.5	329	322.0	320	314.0	69	67.7	61	60.7	0	0.0	934	912
Housing Ombudsman Service	Executive Non-Departmental Public Body	Department for Communities and Local Government	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	46	44.7	46	45

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Leasehold Advisory Service	Executive Non-Departmental Public Body	Department for Communities and Local Government	4	3.4	1	1.0	14	13.5	0	0.0	1	1.0	0	0.0	20	19
Valuation Tribunal Service	Executive Non-Departmental Public Body	Department for Communities and Local Government	24	22.6	40	38.9	12	11.7	1	1.0	1	1.0	0	0.0	78	75

Organisation name	Organisation type	Main, parent or sponsoring department:	Number of non-payroll staff (contingent labour and consultants/consultancy)										Grand Total (workforce numbers)	
			Agency staff (clerical/admin)		Interim managers		Specialist Contractors		Consultants/consultancy		Total		Headcount	Full-time equivalent
			Headcount	Full-time equivalent	Headcount	Full-time equivalent	Headcount	Full-time equivalent	Headcount	Full-time equivalent	Headcount	Full-time equivalent		
Department for Communities and Local Government	Ministerial Department	Department for Communities and Local Government	1	1	3	3	27	19.6	1	1	32	24.6	1,715	1,653

Planning Inspectorate	Executive Agency	Department for Communities and Local Government	9	9	0	0	81	34.56	0	0	90	43.56	862	723
Queen Elizabeth II Conference Centre	Executive Agency	Department for Communities and Local Government	3	3	0	0	0	0	1	1	4	4	46	46
Homes and Communities Agency	Executive Non-Departmental Public Body	Department for Communities and Local Government	3	3	18	17.6	13	10	0	0	34	30.6	968	942
Housing Ombudsman Service	Executive Non-Departmental Public Body	Department for Communities and Local Government	6	6	0	0	0	0	0	0	6	6	52	50.7

Leasehold Advisory Service	Executive Non-Departmental Public Body	Department for Communities and Local Government	0	0	0	0	0	0	0	0	0	0	20	19
Valuation Tribunal Service	Executive Non-Departmental Public Body	Department for Communities and Local Government	0	0	1	0.6	0	0	0	0	1	0.6	79	76

Organisation name	Organisation type	Main, parent or sponsoring department:	Payroll staff costs						
			Salary	Allowances	Non-consolidated performance payments	Overtime	Employer pension contributions	Employer national insurance contributions	Total paybill for payroll staff
Department for Communities and Local Government	Ministerial Department	Department for Communities and Local Government	£5,608,042.74	£95,861.90	£3,600.00	£52,624.79	£1,159,560.95	£512,599.85	£7,432,290.23

Planning Inspectorate	Executive Agency	Department for Communities and Local Government	£2,198,407.86	£30,375.13	£375,470.96	£1,551.12	£444,145.86	£242,110.11	£3,292,061.04
Queen Elizabeth II Conference Centre	Executive Agency	Department for Communities and Local Government	£127,101.02	£479.00	£200.00	£4,512.53	£23,556.67	£11,296.71	£167,145.93
Homes and Communities Agency	Executive Non-Departmental Public Body	Department for Communities and Local Government	£3,327,028.40	£102,380.55	£0.00	£1,728.25	£791,146.90	£318,372.85	£4,540,656.95
Housing Ombudsman Service	Executive Non-Departmental Public Body	Department for Communities and Local Government	£152,136.72	£345.48	£0.00	£400.12	£28,862.74	£13,903.52	£195,648.58

Leasehold Advisory Service	Executive Non-Departmental Public Body	Department for Communities and Local Government	£61,986.00	£0.00	£0.00	£0.00	£5,732.00	£6,254.00	£73,972.00
Valuation Tribunal Service	Executive Non-Departmental Public Body	Department for Communities and Local Government	£206,160.00	£1,577.00	£0.00	£0.00	£48,409.00	£16,665.00	£272,811.00

Organisation name	Organisation type	Main, parent or sponsoring department:	Non-Payroll staff (contingent labour/consultancy) costs			Grand Total paybill/staffing (payroll and non-payroll) costs
			Total monthly cost of contingent labour: agency (clerical and admin) staff, interim managers and specialist contractors	Total monthly cost of consultants/consultancy	Total non-payroll (CCL) staff costs	
Department for Communities and Local Government	Ministerial Department	Department for Communities and Local Government	£319,729.36	£18,175.64	£337,905.00	£7,770,195.23

Planning Inspectorate	Executive Agency	Department for Communities and Local Government	£196,721.26	£0.00	£196,721.26	£3,488,782.30
Queen Elizabeth II Conference Centre	Executive Agency	Department for Communities and Local Government	£9,048.27	£4,250.00	£13,298.27	£180,444.20
Homes and Communities Agency	Executive Non-Departmental Public Body	Department for Communities and Local Government	£271,050.00	£0.00	£271,050.00	£4,811,706.95
Housing Ombudsman Service	Executive Non-Departmental Public Body	Department for Communities and Local Government	£51,272.27	£0.00	£51,272.27	£246,920.85

Leasehold Advisory Service	Executive Non-Departmental Public Body	Department for Communities and Local Government	£0.00	£0.00	£0.00	£73,972.00
Valuation Tribunal Service	Executive Non-Departmental Public Body	Department for Communities and Local Government	£14,400.00	£0.00	£14,400.00	£287,211.00