



Department  
for Culture  
Media & Sport

Department for Culture, Media & Sport  
Finance  
4th Floor  
100 Parliament Street  
London SW1A 2BQ

T: 020 7211 6184

[www.gov.uk/dcms](http://www.gov.uk/dcms)

13<sup>th</sup> March 2015

Mr Curtis Juman  
Director of Finance  
Equalities and Human Rights Commission  
Fleetbank House  
2-6 Salisbury Square  
London  
EC4Y 8JX

Dear Curtis

**Revised Allocation Letter 2014/15 – 2015/16**

Dear Curtis

I am writing to inform you of the Equality and Human Rights Commission's allocations for the financial years 2014/15 – 2015/16. The letter replaces any previous notifications.

**2014/15**

The following changes to your allocations have been made since the previous Allocation Letter, dated 18 December 2014.

*Programme to Capital Funding:* a switch from programme to capital funding of £57,000 to facilitate the Commission's Cardiff office move to lower cost government estate at DWP Gabalfa.

*Electoral Conduct Bid:* the Government Equalities Office (GEO) have approved additional admin funding of £15,000 to fund this work guidance and related work to combat racism and other discrimination / harassment associated with the election campaign which originated from Parliamentary pressure from the All Party Parliamentary Group on Anti-Semitism,

**2015/16**

Allocations remain unchanged since the previous Allocation Letter dated 18 December 2014.

Ministers are clear that spending on frontline services should continue to be prioritised, and that you should actively identify and implement the most cost-effective ways of delivering public services. We have corresponded previously on the need to set and maintain contingency plans to help you cope with budgetary reductions within and between Spending Review periods.



## Department for Culture, Media & Sport

Any changes that have previously been agreed to budgets since your last allocation letter have also been reflected in your revised allocation figures below.

The amended control totals against which net expenditure will be monitored and the grant in aid that the Department will pay are as set out in the table below. The control totals are shown in the shaded columns and incorporate any other changes that have previously been agreed with you.

	Resource DEL						Total Resource (DEL) Budget
	Admin	Admin Depreciation	Total Admin Budget	Programme (near - cash)	Programme Depreciation	Resource DEL (excluding ring fenced)	
Year	A	B	C	D	E	F	G
2014-15	15.042	0.500	15.542	1.343	0.000	16.385	16.885
2015-16	14.727	0.620	15.347	1.400	0.000	16.127	16.747
Capital DEL					Grant in Aid (A+D+H+I)		
Core Capital	Capital Grants	Major Projects	Reserves	Total Capital (DEL) Budget (H+I+J)			
Year	H	I	J	K	L		
2014-15	0.207	0.000	0.000	0.207	16.592		
2015-16	0.387	0.000	0.000	0.387	16.514		

The above figures do not include your Transition funding (see below), which remains unchanged.

Transitional Funding					
Transitional Funding					Grant in Aid A + C
	Admin	Admin Depreciation	Total Admin Budget	Capital	
	A	B	A + B	C	A + C
2014-15	0.285	0.120	0.405	0.250	0.535

### Discretionary Programme Budget Revised Allocation

Discretionary Programme Budget Allocation	
Year	(£m)
2014-15	7.976
2015-16	6.493

Guidance on the budgeting rules which you are expected to operate has previously been circulated and can be found in the Treasury's [Consolidated Budgeting Guidance](#).

## Department for Culture, Media & Sport

If you have any questions about the content of this letter, or would like to discuss your contingency plans, then please get in touch with your usual relationship manager in the finance team.

Yours sincerely,

A handwritten signature in black ink, appearing to read 'S. Foley', with a small dot at the end.

SAMANTHA FOLEY  
Finance and Commercial Director