

Organisation name	Organisation type	Main, parent or sponsoring department:	Payroll staff														Number of n		
			AO/AA		EO		SEO/HEO		Grade 6/7		SCS		Other, unknown, or unspecified		Total Employees		Agency staff (clerical/admin)		Interim m
			Headcount	Full-time equivalent	Headcount	Full-time equivalent	Headcount	Full-time equivalent	Headcount	Full-time equivalent	Headcount	Full-time equivalent	Headcount	Full-time equivalent	Headcount	Full-time equivalent	Headcount	Full-time equivalent	Headcount
Department for Communities and Local Government	Ministerial Department	Department for Communities and Local Government	91	88.2	233	225.7	737	715.3	508	489.0	81	77.5	0	0.0	1,650	1,596	3	3	1
Planning Inspectorate	Executive Agency	Department for Communities and Local Government	216	193.1	124	111.5	103	99.3	315	261.8	6	6.0	0	0.0	764	672	11	11	0
Queen Elizabeth II Conference Centre	Executive Agency	Department for Communities and Local Government	4	4.0	12	12.0	21	21.0	5	5.0	1	1.0	0	0.0	43	43	5	5	0
Homes and Communities Agency	Executive Non-Departmental Public Body	Department for Communities and Local Government	155	147.5	331	324.0	325	318.2	73	71.7	65	64.7	0	0.0	949	926	5	5	15
Housing Ombudsman Service	Executive Non-Departmental Public Body	Department for Communities and Local Government	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	48	46.7	48	47	6	6	0
Leasehold Advisory Service	Executive Non-Departmental Public Body	Department for Communities and Local Government	3	2.6	1	1.0	17	16.5	0	0.0	1	1.0	0	0.0	22	21	0	0	0
Valuation Tribunal Service	Executive Non-Departmental Public Body	Department for Communities and Local Government	24	22.5	38	37.0	12	11.7	2	2.0	1	1.0	0	0.0	77	74	1	1	0

on-payroll staff (contingent labour and consultants/consultancy)					Grand Total (workforce numbers)				Payroll staff costs						
Managers	Specialist Contractors		Consultants/consultancy		Total		Grand Total (workforce numbers)		Salary	Allowances	Non-consolidated performance payments	Overtime	Employer pension contributions	Employer national insurance contributions	Total paybill for payroll staff
Full-time equivalent	Headcount	Full-time equivalent	Headcount	Full-time equivalent	Headcount	Full-time equivalent	Headcount	Full-time equivalent							
1	32	24.61	1	1	37	29.61	1,687	1,625	£6,055,705.32	-£28,322.00	-£7,669.00	£57,712.77	£1,229,887.42	£545,199.01	£7,852,513.52
0	79	46.46	0	0	90	57.46	854	729	£2,150,874.29	£80,368.11	£1,109.75	£9,728.24	£430,954.79	£193,757.59	£2,866,792.77
0	0	0	2	2	7	7	50	50	£134,729.04	£593.00	£0.00	£8,780.20	£25,388.69	£12,718.42	£182,209.35
15	7	7	0	0	27	27	976	953	£3,445,846.97	£136,692.41	-£3,550.00	£3,895.03	£819,647.13	£338,327.84	£4,740,859.38
0	0	0	0	0	6	6	54	52.7	£168,545.07	£96.42	£0.00	£294.73	£32,461.19	£15,721.46	£217,118.87
0	0	0	0	0	0	0	22	21	£59,474.57	£0.00	£0.00	£0.00	£5,212.81	£5,996.93	£70,684.31
0	1	1	0	0	2	2	79	76	£214,081.62	£1,523.00	£0.00	£0.00	£34,373.72	£17,634.21	£267,612.55

Non-Payroll staff (contingent labour/consultancy) costs			
Total monthly cost of contingent labour: agency (clerical and admin) staff, interim managers and specialist contractors	Total monthly cost of consultants/ consultancy	Total non-payroll (CCL) staff costs	Grand Total paybill/staffing (payroll and non-payroll) costs
£268,217.00	£102,798.00	£371,015.00	£8,223,528.52
£257,612.62	£0.00	£257,612.62	£3,124,405.39
£15,987.96	£9,250.00	£25,237.96	£207,447.31
£261,593.24	£0.00	£261,593.24	£5,002,452.62
£55,787.00	£0.00	£55,787.00	£272,905.87
£0.00	£0.00	£0.00	£70,684.31
£8,100.00	£0.00	£8,100.00	£275,712.55