



Department
for Culture
Media & Sport

Department for Culture, Media & Sport
Finance
4th Floor
100 Parliament Street
London SW1A 2BQ

T: 020 7211 6184

www.gov.uk/dcms

9th March 2015

Abraham Thomas

Director

Sir John Soane Museum

13 Lincoln's Inn Fields

London

WC2A 3BP

By Email

Dear Abraham,

Revised Allocation Letter for 2014/15 - 2015/16

I am writing to inform you of the Sir John Soane Museum's allocations for the financial years 2014/15 and 2015/16. This letter replaces any previous notifications.

Any changes that have previously been agreed to budgets since your last allocation letter have been reflected in your revised allocation figures below. As you know, no further cuts were made to your allocations following the Autumn Statement on 3rd December 2014.

The allocations do not currently reflect reserve access requested for the Main Estimate 2015/16.

The amended control totals against which net expenditure will be monitored and the grant in aid that the Department will pay are as set out in the table below. The control totals are shown in the shaded columns and incorporate any other changes that have previously been agreed with you.



£m	Resource DEL				Total Resource DEL (B+C+D)
Year	Programme	Programme Depreciation	Reserves	Near-Cash Resource DEL	
	A	B	C	D	E
2014/15	1.020	0.038	0.000	1.020	1.058
2015/16	0.987	0.038	0.000	0.987	1.025

£m	Capital DEL					Total Capital Budget (I+J)	Grant in Aid (A+I)
Year	Core Capital	Capital Grants	Major Projects	Capital (excl. Reserves) (F+G+H)	Reserves		
	F	G	H	I	J	K	L
2014/15	0.130	0.000	0.000	0.130	0.000	0.130	1.150
2015/16	0.029	0.000	0.000	0.029	0.000	0.029	1.016

Guidance on the budgeting rules within which you are expected to operate has previously been circulated and can be found in the Treasury's [Consolidated Budgeting Guidance](#).

If you have any questions about the content of this letter then please get in touch with your usual relationship manager in the finance team.

Yours sincerely,



SAMANTHA FOLEY
Finance and Commercial Director

cc: Ed Barnard