



Department
for Culture
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9th March 2015

Crispin Truman
Director
Churches Conservation Trust
Society Building
8 All Saints Street
London
N1 9RL

By Email

Dear Crispin,

Revised Allocation Letter for 2014/15 - 2015/16

I am writing to inform you of the Churches Conservation Trust allocations for the financial years 2014/15 and 2015/16. This letter replaces any previous notifications.

Any changes that have previously been agreed to budgets since your last allocation letter have been reflected in your revised allocation figures below. As you know, no further cuts were made to your allocations following the Autumn Statement on 3rd December 2014.

The amended control totals against which net expenditure will be monitored and the grant in aid that the Department will pay are as set out in the table below. The control totals are shown in the shaded columns and incorporate any other changes that have previously been agreed with you.



£m	Resource DEL				Total Resource DEL (A+B+C)	Capital DEL		Total Capital DEL (F+G)	Grant in Aid (A+E)
	Prog	Prog Deprn	Reserves	Near-Cash Resource DEL (A+C)		Core Capital	Reserves		
Year	A	B	C	D	E	F	G	H	I
2014/15	2.582	0.023	0.075	2.657	2.680	0.065	0.018	0.083	2.647
2015/16	2.367	0.023	0.000	2.367	2.390	0.850	0.000	0.850	3.217

Guidance on the budgeting rules within which you are expected to operate has previously been circulated and can be found in the Treasury's [Consolidated Budgeting Guidance](#).

If you have any questions about the content of this letter then please get in touch with your usual relationship manager in the finance team.

Yours sincerely,



SAMANTHA FOLEY
Finance and Commercial Director

cc: Stuart Popple