

## **Annex B: Impact Assessment – Kilburn Grange free school**

### **Basic Need – forecast Reception Year surpluses / shortfalls**

1. The table below shows the forecast shortfall in Reception Year places in Brent. The data has been provided by Brent Council via the department's 2013 School Capacity (SCAP) survey.

<b>London Borough of Brent - Primary Basic Need for Reception Year</b>			
	2015/2016	2016/2017	2017/2018
<b>LA level - Projected percentage shortfall(+)/surplus(-) of Reception year places</b>	8.5%	9.9%	11.4%
<b>LA level - Projected number of Reception year shortfall(+)/surplus(-) places</b>	336	391	450

2. Data from the 2014 SCAP survey is currently being quality-assured by DfE analysts and is expected to be ready before the end of January. However, analysts' initial assessment of the data is that Brent's forecast shortfall in primary places will get worse for 2018/19.

## Current school capacity / surpluses

1. The table below details the potential impact on the 15 primary schools within a one-mile radius (the average distance travelled by pupils to primary schools for the area). The surplus figures cover all primary year groups, rather than Reception Year only.

School/Coll ege name	School type	Capacity	KS2 2014 (% achieving level 4 or above in Reading, Writing, Mathematics)	Ofsted grade	Impact rating
St Eugene de Mazenod Roman Catholic Primary School	4-11 Voluntary Aided Roman Catholic mixed	210 school places  Overall surplus of 2 school places (1.0% of total school capacity)	Above average 80% of pupils achieved level 4 or above in reading and mathematics test and writing teacher assessment	Outstanding Ofsted inspection: 08/12/2010	Minimal – As an Outstanding school with above average attainment and low surplus places, the free school is unlikely to affect the long-term viability of the school by attracting pupils who would have attended.
St Mary's Kilburn Church of England Primary School	3-11 Voluntary Aided Church of England	210 school places  Overall surplus of 11 school places (5.2% of total school capacity)	Well above average 89% of pupils achieved level 4 or above in reading and mathematics test and writing teacher assessment	Good Ofsted inspection: 06/05/2011	Minimal – As a Good school with above average attainment and low surplus places, the free school is unlikely to affect the long-term viability of the school by attracting pupils who would have attended.
Kingsgate Primary School	3-11 Community School	407 school places  No surplus places	Well above average 92% of pupils achieved level 4 or above in reading and mathematics test and writing teacher assessment	Outstanding Ofsted inspection: 18/03/2011	Minimal – As an Outstanding school with above average attainment and no surplus places, the free school is unlikely to affect the long-term viability of the school by attracting pupils who would have attended.
Christ Church CofE Primary School	3-11 Voluntary Aided Church of England	209 school places  Overall surplus of 12 school places (5.7% of total school capacity)	Well below average 63% of pupils achieved level 4 or above in reading and mathematics test and writing teacher assessment	RI Ofsted inspection: 12/10/2012	Minimal – As a Requires Improvement school with below average attainment, the free school may have an impact on the long-term viability of the school. However, the impact is likely to be reduced as the school has low surplus places and, unlike the free school, admits pupils based on attendance at a local church.

St Mary's RC Primary School	3-11 Voluntary Aided Roman Catholic	427 school places  Overall surplus of 43 school places (10.1% of total school capacity)	No 2014 KS2 data. 2013 data shows slightly below average attainment of 73% of pupils achieved level 4 or above in reading and mathematics test and writing teacher assessment	Inadequate Ofsted inspection: 28/03/2014	Minimal – As an Inadequate school with relatively high surplus places, the free school may have an impact on the long-term viability of the school. However, the impact is likely to be reduced as, unlike the free school, the school admits pupils based on faith.
Salisbury Primary School	3-11 Community School	607 school places  No surplus places	Near average 78% of pupils achieved level 4 or above in reading and mathematics test and writing teacher assessment	RI Ofsted inspection: 03/10/2013	Minimal – As an Requires Improvement school, the free school may have an impact on the long-term viability of the school. However, the school has no surplus places and is about average for pupil attainment. The free school is therefore unlikely to affect the long-term viability of the school by attracting pupils who would have attended.
St Augustine's CofE Primary School	3-11 Voluntary Aided Church of England	210 school places  Overall surplus of 12 school places (5.7% of total school capacity)	Above average 86% of pupils achieved level 4 or above in reading and mathematics test and writing teacher assessment	Good Ofsted inspection: 10/10/2013	Minimal – This is a Good school with above average attainment and low surplus places. Also, unlike the free school, the school admits pupils based on faith. The free school is therefore unlikely to affect the long-term viability of the school by attracting pupils who would have attended.
Islamia Primary School	4-11 Voluntary Aided Muslim	420 school places  Overall surplus of 38 school places (9.0% of total school capacity)	Above average 81% of pupils achieved level 4 or above in reading and mathematics test and writing teacher assessment	Good Ofsted inspection: 01/03/2013	Minimal – As a Good school with above average attainment and a faith designation, the free school is unlikely to affect the long-term viability of the school by attracting pupils who would have attended.
The Kilburn Park School Foundation	7-11 Foundation School	248 school places  Overall surplus of 60 school places (24.2% of total school capacity)	Above average 83% of pupils achieved level 4 or above in reading and mathematics test and writing teacher assessment	RI Ofsted inspection: 06/11/2013	Moderate – As a Requires Improvement school with high surplus places, it is likely the free school will affect the long-term viability of the school as parents may be attracted to an alternative. However, this potential impact may be reduced by the fact the attainment is currently above average.
Carlton Vale Infant School	3-7 Community School	204 school places  Overall surplus of 47 school places (23.0% of total school capacity)	No KS2 data (infant school)	Good Ofsted inspection: 29/01/2014	Minimal – Although the school has high surplus places, it has recently been judged Good by Ofsted. Unlike the free school, it also offers a distinct 3-7 age range. The free school is therefore unlikely to affect the long-term viability of the school by attracting

					pupils who would have attended.
St Luke's CofE Primary School	5-11 Voluntary Aided Church of England	210 school places  Overall surplus of 20 school places (9.5% of total school capacity)	Well above average 92% of pupils achieved level 4 or above in reading and mathematics test and writing teacher assessment	Good Ofsted inspection: 09/03/2012	Moderate – This is a Good school with above average attainment. It has medium-high surplus places and admits on the basis of faith. The free school is therefore unlikely to affect the long-term viability of the school by attracting pupils who would have attended.
North West London Jewish Day School	3-11 Voluntary Aided Jewish	291 school places  Overall surplus of 47 school places (16.2% of total school capacity)	Well above average 91% of pupils achieved level 4 or above in reading and mathematics test and writing teacher assessment	Good Ofsted inspection: 06/02/2013	Minimal - This is a Good school with above average attainment. It also has relatively high surplus places. However, the school admits on the basis of faith. The free school is therefore unlikely to affect the long-term viability of the school by attracting pupils who would have attended.
Beckford Primary School	3-11 Community School	420 school places  Overall surplus of 6 school places (1.4% of total school capacity)	Near average 78% of pupils achieved level 4 or above in reading and mathematics test and writing teacher assessment	Good Ofsted inspection: 11/07/2012	Minimal – As a Good school with average attainment and low surplus places, the free school is unlikely to affect the long-term viability of the school by attracting pupils who would have attended.
Malorees Junior School	7-11 Foundation School	240 school places  Overall surplus of 3 school places (1.3% of total school capacity)	Well above average 90% of pupils achieved level 4 or above in reading and mathematics test and writing teacher assessment	Outstanding Ofsted inspection: 12/11/2010	Minimal - As an Outstanding school with above average attainment and low surplus places, the free school is unlikely to affect the long-term viability of the school by attracting pupils who would have attended.
Malorees Infant School	3-7 Community School	180 school places  No surplus places	No KS2 data (infant school)	RI Ofsted inspection: 05/11/2013	Minimal - This is a Requires Improvement school. However, it has no surplus places and, unlike the free school, it offers a distinct 3-7 age range. The free school is therefore unlikely to affect the long-term viability of the school by attracting pupils who would have attended.