



Department for Culture Media & Sport

Department for Culture, Media & Sport
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27th March 2015

Carole Souter
Chief Executive
National Heritage Memorial Fund
7 Holbein Place
London
SW1W 8NR

By Email

Dear Carole,

Revised Allocation Letter for 2014/15 - 2015/16

I am writing to inform you of the National Heritage Memorial Fund allocations for the financial years 2014/15 and 2015/16. This letter replaces any previous notifications.

This letter, since your last allocation letter of 9th March 2015, includes funding for Church roofs of £13.5m in 2014/15 and £1.5m in 2015/16 as announced in the Budget last week. Please note that, although the 2014/15 funding should be accrued in that year, we have allocated the grant in aid drawdown to 2015/16. Additionally, there was a further £25.0m funding up to 2017 announced in the Budget.

This letter also includes the Catalyst endowment funding of £6.5m Capital Grants in 2014/15. Please note that 2014/15 is the last year in which this funding is available.

The amended control totals against which net expenditure will be monitored and the grant in aid that the Department will pay are as set out in the table below. The control totals are shown in the shaded columns and incorporate any other changes that have previously been agreed with you.



£m	Resource DEL						Total Resource DEL (B+E+F)
Year	Admin	Admin Depreciation	Total Admin Budget (A+B)	Programme	Programme Depreciation	Near-Cash Resource DEL (A+D)	
	A	B	C	D	E	F	H
2014/15	0.000	0.000	0.000	27.000	0.379	27.000	27.379
2015/16	0.000	0.000	0.000	3.000	0.379	3.000	3.379

£m	Capital DEL					Total Capital Budget (L+M)	Grants and Grant in Aid
Year	Core Capital	Capital Grants	Major Projects	Capital (excl. Reserves) (I+J+K)	Reserves		
	I	J	K	L	M	N	O
2014/15	0.000	11.500	0.000	11.500	0.000	11.500	11.705
2015/16	0.000	5.000	0.000	5.000	0.000	5.000	34.795

Guidance on the budgeting rules within which you are expected to operate has previously been circulated and can be found in the Treasury's [Consolidated Budgeting Guidance](#).

If you have any questions about the content of this letter then please get in touch with your usual relationship manager in the finance team.

Yours sincerely,



SAMANTHA FOLEY
Finance and Commercial Director

cc: Colin Bailey