



Department
of Energy &
Climate Change

**Department of Energy & Climate
Change**

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email:

Your ref:
Our ref: FOI 2015/08493

1st June 2015

Dear

RE: FREEDOM OF INFORMATION REQUEST

Thank you for your email of 12th May requesting a breakdown of the spending lines as published in the Department of Energy and Climate Change (DECC)'s 2013-14 Annual Report and Accounts ([DECC annual report and accounts for 2013-14](#)).

Specifically you asked for information regarding:-

The lists spending under the following headings:

- Save energy with the Green Deal and support vulnerable consumers
- Deliver secure energy on the way to a low carbon energy future
- Drive ambitious action on climate change at home and abroad
- Manage our energy legacy responsibly and cost-effectively
- Deliver the capability DECC needs to achieve its goals

During 2013-14, the DEL spending under these headings is as follows (£1,000s):

Save energy with the Green Deal and support vulnerable consumers	£136,846
Deliver secure energy on the way to a low carbon energy future	£127,840
Drive ambitious action on climate change at home and abroad	£391,780
Manage our energy legacy responsibly and cost-effectively	£343,316
Deliver the capability DECC needs to achieve its goals	£140,012

A detailed breakdown of the programmes supported under these headings and the Outturn for 2013-14 is held on the HM Treasury database OSCAR, and is shown in the annex attached to this letter.

Appeal Procedure

If you are dissatisfied with the handling of your request, you have the right to ask for an internal review. Internal review requests should be submitted within two months of the date of receipt of the response to your original letter and should be addressed to the department. Please remember to quote the reference number above in any future communications.

If you are not content with the outcome of the internal review, you have the right to apply directly to the Information Commissioner for a decision. The Information Commissioner can be contacted at: Information Commissioner's Office, Wycliffe House, Water Lane, Wilmslow, Cheshire, SK9 5AF.

Yours sincerely

Annex

“Save energy with the Green Deal and support vulnerable consumers”

	2013-14	
Programme	£k	Purpose/function
	136,846	
Fuel Poverty	22,223	Fuel Poverty measures
Green Deal	108,917	Green Deal
Heat Strategy, Policy & Delivery	8,723	Heat programme
National Carbon Markets	864	Climate Change Agreements and energy intensive industries
National Energy Efficiency	6,123	Energy Using Products; Climate Change Economic Analysis; Community Energy Savings Programme and OFGEM costs for operation of the Feed-in-Tariff scheme.
Smart Meters	20,074	Smart Meters
Carbon Trust & Energy Saving Trust	-30,078	Energy Efficiency Loan repayments

“Deliver secure energy on the way to a low carbon energy future”

	2013-14	
Programme	£k	Purpose/function
	127,840	
Carbon Capture and Storage	14,092	Carbon Capture and Storage Commercialisation Programme (including FEED studies)
Deliver secure energy on the way to a low carbon energy future	79,113	Big Energy Savings Network; Science and Innovation
Energy Strategy & Futures and Electricity Market Reform	18,994	Electricity Market Reform including the design and delivery of Contracts for Difference, the Capacity Market and Electricity Demand Reduction Pilots
New Nuclear	298	New Nuclear
Oil and Gas	2,859	Oil and Gas
Renewable Energy Deployment	12,484	Renewable Heat Incentive; Renewable Energy- including the Offshore Wind Manufacturing Fund.

“Drive ambitious action on climate change at home and abroad”

	2013-14	
Programme	£k	Purpose/function
	391,780	
Drive ambitious action on climate change at home and abroad	1,028	Carbon Reduction Commitment enforcement costs (Environment Agency)
EU ETS & tax	509	EU Emissions Trading administration (including Environment Agency)
International & EU Energy & Security	4,137	International subscriptions (including IEA & IRENA) & cyber security
International climate change	4,071	International climate change including UNFCC subscription
International Climate Fund	382,035	International Climate Fund

“Manage our energy legacy responsibly and cost-effectively”

	2013-14	
Programme	£k	Purpose/function
	343,316	
British Energy	246,789	British Energy historic liabilities
Civil Nuclear Liabilities	751	Nuclear & Radioactive Waste
Coal Pensions	164	Coal Pensions Liabilities
Concessionary Fuel Liabilities	54,360	Concessionary Fuel Liabilities
Global Threat Reduction	11,039	Reduce threats posed by nuclear & radiological materials/expertise worldwide
Non-Proliferation	23,816	Subscriptions and support to the IAEA and the OPCW
Nuclear Security	6,397	Nuclear security, emergency planning and safety incl. Radioactive Incident Monitoring Network (RIMNET)

“Deliver the capability DECC needs to achieve its goals”

	2013-14	
Programme	£k	Purpose/function
	140,012	
Deliver the capability DECC needs to achieve its goals	130,112	Departmental Administration costs; Payments to OFGEM
Corporate Services & Strategy	9,900	Departmental IT and Estates Capital expenditure; Departmental expenditure on contingency planning, economists and communications; centrally held budgets