



Ministry  
of Defence

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Reference: FOI2015/08148

[Redacted]

E-mail: [Redacted]

Date: 16 October 2015

Dear [Redacted]

Your correspondence dated 18 September 2015 has been considered to be a request for information in accordance with the Freedom of Information Act 2000. You requested the following information:

*I am writing with regards to the document 'The Defence Equipment Plan 2014' found here:*

*<https://www.gov.uk/government/publications/the-defence-equipment-plan-2014>*

*I would like to request the excel data/tables behind all charts and tables included in the document above*

Please find attached the information you requested.

If you are not satisfied with this response or you wish to complain about any aspect of the handling of your request, then you should contact me in the first instance. If informal resolution is not possible and you are still dissatisfied then you may apply for an independent internal review by contacting the Information Rights Compliance team, 1<sup>st</sup> Floor, MOD Main Building, Whitehall, SW1A 2HB (e-mail [CIO-FOI-IR@mod.uk](mailto:CIO-FOI-IR@mod.uk)). Please note that any request for an internal review must be made within 40 working days of the date on which the attempt to reach informal resolution has come to an end.

If you remain dissatisfied following an internal review, you may take your complaint to the Information Commissioner under the provisions of Section 50 of the Freedom of Information Act. Please note that the Information Commissioner will not investigate your case until the MOD internal review process has been completed. Further details of the role and powers of the Information Commissioner can be found on the Commissioner's website, <http://www.ico.org.uk>.

I hope you find this helpful.

Yours sincerely,

Defence Resources Secretariat

## Main Body Graphs

Figure 2 - Closing position of budget at PR 12, ABC 13 and ABC 14

	12/13	13/14	14/15	15/16	16/17	17/18	18/19	19/20	20/21	21/22	22/23	23/24	Total
End of PR12 Budget	13,240	13,779	14,324	15,431	15,157	15,898	16,575	17,273	17,884	18,633			158,194
End of ABC 13 Budget		13,668	14,758	15,295	15,472	15,897	16,501	17,348	17,884	18,559	18,914		164,297
End of ABC 14 Budget			14,511	14,566	14,381	15,434	15,939	16,987	17,283	17,822	17,887	18,074	162,885

Figure 5 - Movement between ABC 13 and ABC 14.

ABC 14	14/15	15/16	16/17	17/18	18/19	19/20	20/21	21/22	22/23	23/24	Total
EPP	6,884	6,882	6,942	7,019	6,421	6,639	6,896	6,996	7,043	7,332	68,854
ESP (NE)	918	1,008	1,049	1,500	1,692	1,777	1,885	2,052	2,238	2,347	18,468
ESP (ISS)	7,009	6,676	6,389	6,570	6,560	6,348	6,196	6,124	6,068	8,158	64,108
EP Contingency			200	300	300	400	650	650	1,075	1,325	4,600
EP Headroom			145	966	1,823	1,856	2,000	1,213	1,213		8,003

ABC 13	13/14	14/15	15/16	16/17	17/18	18/19	19/20	20/21	21/22	22/23	Total
EPP	6,333	6,815	6,852	7,001	6,353	5,899	5,816	6,159	6,584	6,906	64,520
ESP (NE)	8,945	7,172	7,130	6,893	7,103	7,323	7,497	7,459	7,420	7,403	72,348
ESP (ISS)	692	966	1,050	1,169	1,579	1,773	1,714	1,823	1,991	2,084	14,839
EP Contingency	0	100	400	600	600	600	600	600	600	600	4,700
EP Headroom				237	1,123	1,883	1,806	2,024	1,223		8,395

Figure 6 - Equipment plan at the end of ABC 14

ABC 14 Equipment Plan (Near Cash. Em)	14/15	15/16	16/17	17/18	18/19	19/20	20/21	21/22	22/23	23/24	Total
ABC 14 Core Programme	14,811	14,566	14,381	15,089	14,673	14,764	14,777	15,172	15,349	15,847	149,430
of which EPP	6,884	6,882	6,942	7,019	6,421	6,639	6,896	6,996	7,043	7,332	68,854
of which FSP	7,927	7,685	7,439	8,070	8,253	8,125	8,081	8,176	8,306	8,515	80,576
EP Contingency			200	300	300	400	650	650	1,075	1,325	4,600
EP Headroom			145	966	1,823	1,856	2,000	1,213	1,213		8,003
Centrally held provision								250	902		1,152
Assessment of Programme Fade	300	-500	-400								-300
Actual End of ABC 14 Budget	14,511	14,566	14,381	15,434	15,939	16,987	17,283	17,822	17,887	18,074	162,885

Figure 9 - Equipment Plan by Command

ABC 14	14/15	15/16	16/17	17/18	18/19	19/20	20/21	21/22	22/23	23/24	Total
JFC	2,278	2,295	2,450	2,352	2,247	2,453	2,361	2,326	2,295	2,389	23,424
Navy Command	3,256	2,962	2,838	2,911	2,742	2,913	3,004	2,953	3,035	3,113	29,728
DE&S	51	14	155	63	85	131	151	161	177	192	1,034
Air Command	3,702	3,655	3,459	3,613	3,187	2,541	2,551	2,481	2,504	2,351	30,143
Land Forces	1,852	1,817	1,770	2,007	2,170	2,195	2,389	2,549	2,477	2,561	21,778
Strat Prog	3,814	3,919	3,962	4,290	4,415	4,683	4,627	4,952	5,195	5,557	45,392
EP Contingency			200	300	300	400	650	650	1,075	1,325	4,600
EP Headroom			145	966	1,823	1,856	2,000	1,213	1,213		8,003
Departmental Headroom								250	902		1,152
TLB Level Fade	300										-300
Budget	14,511	14,566	14,381	15,434	15,939	16,987	17,283	17,822	17,887	18,074	162,885

Figure 10 – Equipment Plan by Operating Centre

Operating Centre Breakdown

	14/15	15/16	16/17	17/18	18/19	19/20	20/21	21/22	22/23	23/24	Total
<b>D Submarines</b>											
Equipment Procurement	1,411	1,611	1,617	1,715	1,793	1,925	2,012	2,215	2,374	2,637	19,309
Support to New Equipment	110	111	110	155	161	176	180	206	183	214	1,605
Support to In Service Equipment	1,726	1,808	1,826	1,845	1,857	1,919	2,022	2,048	2,042	2,057	19,150
<b>Total</b>	<b>3,247</b>	<b>3,530</b>	<b>3,553</b>	<b>3,716</b>	<b>3,811</b>	<b>4,019</b>	<b>4,214</b>	<b>4,469</b>	<b>4,599</b>	<b>4,907</b>	<b>46,065</b>
<b>D Ships</b>											
Equipment Procurement	1,100	1,257	1,172	959	816	830	799	826	834	842	9,434
Support to New Equipment	34	61	77	89	138	193	181	191	233	280	1,477
Support to In Service Equipment	745	806	705	702	669	719	753	682	753	720	7,251
<b>Total</b>	<b>1,879</b>	<b>2,124</b>	<b>1,954</b>	<b>1,749</b>	<b>1,623</b>	<b>1,742</b>	<b>1,733</b>	<b>1,699</b>	<b>1,819</b>	<b>1,841</b>	<b>18,163</b>
<b>Land Equipment</b>											
Equipment Procurement	440	499	524	772	733	976	1,125	1,196	1,114	1,186	8,586
Support to New Equipment	11	30	53	73	124	161	169	241	297	341	1,500
Support to In Service Equipment	556	623	582	549	571	575	539	496	433	428	5,382
<b>Total</b>	<b>1,007</b>	<b>1,151</b>	<b>1,170</b>	<b>1,394</b>	<b>1,427</b>	<b>1,713</b>	<b>1,833</b>	<b>1,933</b>	<b>1,845</b>	<b>1,956</b>	<b>15,472</b>
<b>D Weapons</b>											
Equipment Procurement	755	824	885	771	807	877	765	870	965	1,000	8,521
Support to New Equipment	19	19	29	37	31	52	65	72	111	119	553
Support to In Service Equipment	356	358	401	427	396	376	318	290	285	276	3,483
<b>Total</b>	<b>1,129</b>	<b>1,201</b>	<b>1,316</b>	<b>1,235</b>	<b>1,234</b>	<b>1,306</b>	<b>1,149</b>	<b>1,231</b>	<b>1,361</b>	<b>1,396</b>	<b>12,557</b>
<b>D Air Support</b>											
Equipment Procurement	831	814	572	402	313	269	250	239	246	240	4,176
Support to New Equipment	509	540	474	484	499	509	503	525	529	534	5,106
Support to In Service Equipment	515	582	549	519	517	422	407	407	349	323	4,589
<b>Total</b>	<b>1,854</b>	<b>1,936</b>	<b>1,595</b>	<b>1,405</b>	<b>1,329</b>	<b>1,200</b>	<b>1,161</b>	<b>1,172</b>	<b>1,123</b>	<b>1,097</b>	<b>13,870</b>
<b>D Combat Air</b>											
Equipment Procurement	998	1,042	1,100	1,041	831	510	465	473	538	386	7,383
Support to New Equipment	86	113	133	439	506	386	410	354	406	406	3,239
Support to In Service Equipment	900	937	857	809	721	666	590	602	614	616	7,314
<b>Total</b>	<b>1,984</b>	<b>2,092</b>	<b>2,090</b>	<b>2,289</b>	<b>2,059</b>	<b>1,562</b>	<b>1,466</b>	<b>1,429</b>	<b>1,557</b>	<b>1,408</b>	<b>17,936</b>
<b>D Helicopters</b>											
Equipment Procurement	664	414	237	200	243	266	260	219	183	113	2,798
Support to New Equipment	101	118	122	143	150	156	166	182	190	190	1,521
Support to In Service Equipment	744	712	588	573	581	623	625	644	652	680	6,432
<b>Total</b>	<b>1,509</b>	<b>1,244</b>	<b>947</b>	<b>916</b>	<b>973</b>	<b>1,047</b>	<b>1,061</b>	<b>1,045</b>	<b>1,036</b>	<b>983</b>	<b>10,751</b>
<b>D ISTAR</b>											
Equipment Procurement	228	291	371	353	265	153	142	73	82	93	2,040
Support to New Equipment	17	37	63	63	86	103	123	101	108	109	810
Support to In Service Equipment	213	218	202	225	210	199	181	183	196	194	2,022
<b>Total</b>	<b>457</b>	<b>546</b>	<b>636</b>	<b>642</b>	<b>561</b>	<b>455</b>	<b>446</b>	<b>367</b>	<b>386</b>	<b>396</b>	<b>4,881</b>
<b>Other EP Budget Holders</b>											
<b>D Logistics &amp; Commodities</b>											
Equipment Procurement	18	17	17	18	15	19	17	25	21	19	166
Support to New Equipment	0	0	0	0	0	0	0	0	0	0	0
Support to In Service Equipment	59	68	62	77	80	68	22	89	29	94	648
<b>Total</b>	<b>77</b>	<b>85</b>	<b>79</b>	<b>95</b>	<b>95</b>	<b>87</b>	<b>39</b>	<b>115</b>	<b>50</b>	<b>113</b>	<b>838</b>
<b>D Joint Supply Chain</b>											
Equipment Procurement	18	11	18	8	8	8	8	19	9	9	116
Support to New Equipment	0	0	0	0	0	0	0	0	0	0	0
Support to In Service Equipment	195	198	171	181	187	193	199	200	205	213	1,942
<b>Total</b>	<b>213</b>	<b>209</b>	<b>189</b>	<b>189</b>	<b>195</b>	<b>202</b>	<b>207</b>	<b>219</b>	<b>214</b>	<b>222</b>	<b>2,058</b>
<b>Naval Base OC</b>											
Equipment Procurement	0	0	0	0	0	0	0	0	0	0	0
Support to New Equipment	0	0	0	0	0	0	0	0	0	0	0
Support to In Service Equipment	271	275	283	293	305	313	328	332	341	349	3,098
<b>Total</b>	<b>271</b>	<b>275</b>	<b>283</b>	<b>293</b>	<b>305</b>	<b>313</b>	<b>328</b>	<b>332</b>	<b>341</b>	<b>349</b>	<b>3,098</b>
<b>Naval Authority Group</b>											
Equipment Procurement	13	14	14	15	15	15	15	16	16	17	150
Support to New Equipment	0	0	0	0	0	0	0	0	0	0	0
Support to In Service Equipment	7	7	9	8	8	8	8	9	9	9	80
<b>Total</b>	<b>20</b>	<b>21</b>	<b>22</b>	<b>23</b>	<b>23</b>	<b>23</b>	<b>24</b>	<b>24</b>	<b>25</b>	<b>26</b>	<b>230</b>
<b>Director Technical</b>											
Equipment Procurement	24	20	18	16	8	9	9	9	10	11	134
Support to New Equipment	0	0	0	0	0	0	0	0	0	0	0
Support to In Service Equipment	4	3	2	2	2	2	2	2	2	2	20
<b>Total</b>	<b>27</b>	<b>23</b>	<b>20</b>	<b>18</b>	<b>10</b>	<b>11</b>	<b>11</b>	<b>10</b>	<b>12</b>	<b>12</b>	<b>154</b>
<b>Corporate Operating Centre</b>											
Equipment Procurement	52	3	10	52	23	32	41	27	26	23	170
Support to New Equipment	9	0	0	0	0	0	0	0	0	0	9
Support to In Service Equipment	69	9	10	0	0	0	0	0	0	0	87
<b>Total</b>	<b>130</b>	<b>12</b>	<b>20</b>	<b>52</b>	<b>23</b>	<b>32</b>	<b>41</b>	<b>27</b>	<b>26</b>	<b>23</b>	<b>266</b>
<b>Other EP Budget Holders Total</b>	<b>739</b>	<b>623</b>	<b>494</b>	<b>669</b>	<b>651</b>	<b>668</b>	<b>650</b>	<b>727</b>	<b>666</b>	<b>744</b>	<b>6,633</b>

**ISS Equipment Programme**

<b>ISS Equipment Programme</b>	<b>14/15</b>	<b>15/16</b>	<b>16/17</b>	<b>17/18</b>	<b>18/19</b>	<b>19/20</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>Total</b>
Equipment Procurement	204	251	444	371	268	490	516	443	326	378	<b>3,690</b>
Support to New Equipment	30	27	24	29	50	125	138	153	166	175	<b>917</b>
Support to In Service Equipment	1,335	1,391	1,284	1,283	1,275	1,130	1,157	1,157	1,158	1,199	<b>12,370</b>
<b>Total</b>	<b>1,569</b>	<b>1,669</b>	<b>1,752</b>	<b>1,684</b>	<b>1,593</b>	<b>1,745</b>	<b>1,810</b>	<b>1,753</b>	<b>1,650</b>	<b>1,752</b>	<b>18,977</b>

## OC Data

### AIR SUPPORT OC

Commitment Level		14/15	15/16	16/17	17/18	18/19	19/20	20/21	21/22	22/23	23/24	Total
In-Service Equipment	Committed	308	281	216	192	182	147	149	149	111	84	1,822
In-Service Equipment	Uncommitted											
In-Service Equipment	All Commitments	206	299	333	327	335	275	258	254	238	238	2,768
New Equipment	Committed	515	582	540	510	517	422	407	407	349	323	4,540
New Equipment	Uncommitted	292	311	266	276	292	305	309	328	336	334	3,045
New Equipment	All Commitments	217	228	208	210	207	254	194	200	152	200	2,061
EPP	Committed	500	540	474	484	499	509	503	529	529	534	5,106
EPP	Uncommitted	755	699	439	250	193	173	175	165	191	199	3,252
EPP	All Commitments	76	115	136	146	130	87	75	54	55	42	924
EPP	All Commitments	831	514	512	432	313	269	250	234	246	240	4,176

Trends over time	12/13	13/14	14/15	15/16	16/17	17/18	18/19	19/20	20/21	21/22	22/23	23/24	Total
Planning Round 12	1,169	1,651	1,789	1,748	1,623	1,283	1,215	1,160	1,153	1,157			13,863
Annual Budget Cycle 13		1,352	1,821	1,899	1,457	1,307	1,231	1,189	1,153	1,121	1,113		13,432
Annual Budget Cycle 14			1,854	1,826	1,585	1,405	1,329	1,200	1,161	1,122	1,120	1,097	13,670

### COMBAT AIR OC

Commitment Level		14/15	15/16	16/17	17/18	18/19	19/20	20/21	21/22	22/23	23/24	Total
In-Service Equipment	Committed	342	233	179	168	119	25	25	25	26	26	1,166
In-Service Equipment	Uncommitted											
In-Service Equipment	All Commitments	558	704	678	642	601	641	565	577	588	591	6,147
New Equipment	Committed	900	937	857	859	721	666	550	602	614	610	7,314
New Equipment	Uncommitted	49	7	2	0	0	0	0	0	0	0	58
New Equipment	All Commitments	17	106	131	439	526	386	410	354	406	436	3,181
EPP	Committed	86	113	133	439	526	386	410	354	406	436	3,239
EPP	Uncommitted	657	464	313	218	135	46	34	35	31	31	2,037
EPP	All Commitments	341	578	787	834	676	470	431	438	547	355	5,345
EPP	All Commitments	998	1,042	1,100	1,041	831	510	465	470	538	396	7,383

Trends over time	12/13	13/14	14/15	15/16	16/17	17/18	18/19	19/20	20/21	21/22	22/23	23/24	Total
Planning Round 12	2,164	1,837	1,865	2,114	2,088	2,239	1,935	1,420	1,371	1,311			18,544
Annual Budget Cycle 13		1,961	1,979	2,168	2,352	2,485	1,987	1,439	1,404	1,426	1,556		18,738
Annual Budget Cycle 14			1,985	2,092	2,090	2,289	2,059	1,582	1,466	1,428	1,557	1,408	17,936

### LAND EQUIPMENT OC

Commitment Level		14/15	15/16	16/17	17/18	18/19	19/20	20/21	21/22	22/23	23/24	Total
In-Service Equipment	Committed	212	187	172	178	186	81	81	80	50	7	1,144
In-Service Equipment	Uncommitted											
In-Service Equipment	All Commitments	344	435	470	371	404	482	456	466	414	425	4,218
New Equipment	Committed	556	623	592	549	571	575	539	496	433	428	5,362
New Equipment	Uncommitted	1	0	0	0	0	0	0	0	0	0	1
New Equipment	All Commitments	10	30	59	70	124	161	169	241	297	341	1,490
EPP	Committed	11	30	59	70	124	161	169	241	297	341	1,500
EPP	Uncommitted	331	148	81	50	24	11	0	0	0	0	661
EPP	All Commitments	100	350	443	736	709	905	1,125	1,196	1,114	1,186	7,905
EPP	All Commitments	440	499	524	772	733	876	1,125	1,136	1,114	1,180	8,560

Trends over time	12/13	13/14	14/15	15/16	16/17	17/18	18/19	19/20	20/21	21/22	22/23	23/24	Total
Planning Round 12	973	743	712	796	914	1,135	1,392	1,674	1,908	2,088			12,336
Annual Budget Cycle 13		743	632	813	884	1,075	1,423	1,626	1,852	1,979	1,892		13,121
Annual Budget Cycle 14			1,007	1,151	1,170	1,394	1,427	1,713	1,833	1,933	1,845	1,956	15,427

**WEAPONS OC**

Commitment Level		14/13	15/14	16/17	17/18	18/19	19/20	20/21	21/22	22/23	23/24	Total
In-Service Equipment	Committed	185	171	163	118	68	32	17	7	5	4	769
In-Service Equipment	Uncommitted	170	187	235	309	328	344	302	283	280	272	2,714
In-Service Equipment	All Commitments	356	358	401	427	396	376	319	290	285	276	3,483
New Equipment	Committed	5	5	6	6	6	6	6	4	4	0	47
New Equipment	Uncommitted	14	14	24	31	25	46	59	67	107	119	507
New Equipment	All Commitments	19	19	29	37	31	52	65	72	111	119	553
EPP	Committed	517	425	353	284	284	269	230	222	235	241	3,034
EPP	Uncommitted	243	400	533	488	543	618	535	638	730	759	5,486
EPP	All Commitments	765	824	885	771	807	877	765	870	965	1,000	8,521

Trends over time	12/13	13/14	14/15	15/16	16/17	17/18	18/19	19/20	20/21	21/22	22/23	23/24	Total
Planning Round 12	1,038	1,068	1,062	1,136	1,386	1,133	1,155	1,246	1,181	1,238			11,421
Annual Budget Cycle 13		1,070	1,073	1,146	1,241	1,182	1,189	1,270	1,124	1,218	1,292		11,796
Annual Budget Cycle 14			1,129	1,201	1,316	1,235	1,234	1,300	1,149	1,231	1,361	1,396	12,957

**SHIPS OC**

Commitment Level		14/18	15/16	16/17	17/18	18/19	19/20	20/21	21/22	22/23	23/24	Total
In-Service Equipment	Committed	334	301	225	99	28	28	181	131	183	72	1,673
In-Service Equipment	Uncommitted	411	505	480	503	531	591	582	550	569	647	6,379
In-Service Equipment	All Commitments	745	806	705	602	669	779	763	682	753	720	7,251
New Equipment	Committed	0	0	0	0	0	0	0	0	0	0	0
New Equipment	Uncommitted	34	61	77	89	128	193	181	181	233	280	1,477
New Equipment	All Commitments	34	61	77	89	128	193	181	181	233	280	1,477
EPP	Committed	998	972	706	435	160	120	76	84	63	17	3,381
EPP	Uncommitted	102	284	456	554	656	710	723	762	770	825	5,853
EPP	All Commitments	1,100	1,257	1,172	954	816	830	799	826	834	842	9,434

Trends over time	12/13	13/14	14/15	15/16	16/17	17/18	18/19	19/20	20/21	21/22	22/23	23/24	Total
Planning Round 12	1,825	1,822	1,848	1,916	1,719	1,689	1,508	1,557	1,778	1,721			17,382
Annual Budget Cycle 13		1,783	1,844	2,053	1,871	1,843	1,558	1,602	1,716	1,752	1,900		17,728
Annual Budget Cycle 14			1,879	2,124	1,954	1,749	1,623	1,742	1,733	1,699	1,819	1,841	18,163

**SUBS OC**

Commitment Level		14/18	15/16	16/17	17/18	18/19	19/20	20/21	21/22	22/23	23/24	Total
In-Service Equipment	Committed	1,564	1,496	1,422	1,408	1,438	1,409	1,421	1,439	1,441	1,436	14,472
In-Service Equipment	Uncommitted	162	313	404	437	419	510	602	609	601	621	4,678
In-Service Equipment	All Commitments	1,726	1,809	1,826	1,845	1,857	1,919	2,022	2,048	2,042	2,057	19,150
New Equipment	Committed	15	15	15	15	15	16	16	16	17	17	157
New Equipment	Uncommitted	95	96	95	140	146	160	163	189	166	197	1,448
New Equipment	All Commitments	110	111	110	155	161	176	180	200	182	214	1,605
EPP	Committed	1,058	916	723	728	734	731	780	757	713	60	3,189
EPP	Uncommitted	355	895	1,294	1,487	1,559	1,693	1,821	2,058	2,291	2,576	18,110
EPP	All Commitments	1,413	1,811	1,917	1,715	1,793	1,925	2,601	2,715	2,374	2,637	21,300

Trends over time	12/13	13/14	14/15	15/16	16/17	17/18	18/19	19/20	20/21	21/22	22/23	23/24	Total
Planning Round 12	2,728	2,967	3,344	3,402	3,457	3,806	3,718	3,875	4,141	4,589			35,827
Annual Budget Cycle 13		2,802	3,177	3,372	3,404	3,673	3,899	4,027	4,222	4,531	4,752		37,960
Annual Budget Cycle 14			3,247	3,530	3,553	3,718	3,811	4,019	4,214	4,469	4,594	4,907	40,065

**ISTAR OC**

Commitment Level		14/15	15/16	16/17	17/18	18/19	19/20	20/21	21/22	22/23	23/24	Total
In-Service Equipment	Committed	29	5	3	0	0	0	0	0	0	0	38
In-Service Equipment	Uncommitted	185	211	198	225	210	199	181	183	196	191	1,984
In-Service Equipment	All Commitments	214	216	202	225	210	199	181	183	196	191	2,022
New Equipment	Committed	-	2	2	2	2	2	-	0	0	-	12
New Equipment	Uncommitted	17	35	61	61	84	102	127	101	108	109	799
New Equipment	All Commitments	17	37	63	63	86	104	127	101	108	109	811
EPP	Committed	53	12	10	6	2	1	1	0	0	0	85
EPP	Uncommitted	174	273	367	347	263	151	141	73	82	93	1,984
EPP	All Commitments	226	285	377	353	265	152	142	73	82	93	2,069

Trends over time	12/13	13/14	14/15	15/16	16/17	17/18	18/19	19/20	20/21	21/22	22/23	23/24	Total
Planning Round 12	353	460	422	441	480	454	448	428	461	469			4,427
Annual Budget Cycle 13		571	551	562	613	508	462	426	419	375	370		4,857
Annual Budget Cycle 14			457	546	636	642	561	455	446	357	386	395	4,681

**HELICOPTERS OC**

Commitment Level		14/18	15/16	16/17	17/18	18/19	19/20	20/21	21/22	22/23	23/24	Total
In-Service Equipment	Committed	561	465	224	150	74	9	10	10	10	10	1,523
In-Service Equipment	Uncommitted	183	247	364	423	505	614	615	634	652	669	4,922
In-Service Equipment	All Commitments	744	712	588	573	581	623	625	644	662	680	6,445
New Equipment	Committed	76	57	62	0	0	0	0	0	0	0	195
New Equipment	Uncommitted	25	61	60	142	150	158	166	182	190	192	1,326
New Equipment	All Commitments	101	118	122	142	150	158	166	182	190	192	1,521
EPP	Committed	380	118	15	13	0	0	0	0	0	0	505
EPP	Uncommitted	304	297	223	187	242	266	200	219	183	113	2,701
EPP	All Commitments	684	414	237	200	243	266	200	219	183	113	3,206

Trends over time	12/13	13/14	14/15	15/16	16/17	17/18	18/19	19/20	20/21	21/22	22/23	23/24	Total
Planning Round 12	1,429	1,478	1,370	1,174	813	659	870	905	941	1,002			10,841
Annual Budget Cycle 13		1,537	1,428	1,179	928	948	866	1,000	1,035	1,090	1,099		11,220
Annual Budget Cycle 14			1,809	1,244	947	916	973	1,047	1,051	1,045	1,035	993	10,751

**INFORMATION SYSTEMS AND SERVICES**

Commitment Level		14/15	15/16	16/17	17/18	18/19	19/20	20/21	21/22	22/23	23/24	Total
In-Service Equipment	Committed	896	395	274	262	248	245	217	197	89	16	2,929
In-Service Equipment	Uncommitted	339	987	1,011	1,031	1,026	855	940	960	1,089	1,183	9,441
In-Service Equipment	All Commitments	1,235	1,391	1,284	1,293	1,275	1,100	1,157	1,157	1,178	1,199	12,370
New Equipment	Committed	16	6	2	2	2	2	2	2	2	2	35
New Equipment	Uncommitted	14	21	23	28	48	124	146	151	164	174	862
New Equipment	All Commitments	30	27	24	29	50	126	148	153	166	176	917
EPP	Committed	27	17	0	0	0	0	0	0	0	0	45
EPP	Uncommitted	177	234	442	371	268	490	516	443	326	378	3,645
EPP	All Commitments	204	251	442	371	268	490	516	443	326	378	3,690

Trends over time	12/13	13/14	14/15	15/16	16/17	17/18	18/19	19/20	20/21	21/22	22/23	23/24	Total
Planning Round 12	1,511	1,419	1,489	1,531	1,639	1,696	1,592	1,591	1,620	1,678			15,666
Annual Budget Cycle 13		1,358	1,429	1,492	1,509	1,546	1,563	1,714	1,768	1,729	1,629		15,765
Annual Budget Cycle 14			1,568	1,669	1,752	1,684	1,592	1,744	1,800	1,744	1,641	1,744	15,930